

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2015**

Province, City or Municipality: BAYBAY CITY, LEYTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
SOCIAL DEVELOPMENT							
Improvement of Street Lights	Baybay City	3,000,000.00	Jan. 2015	Dec. 2015	51.36	1,540,740.00	
Installation/Imprv't. of St. Lights(Brgy. Higulo-an)	Baybay City	200,000.00	Jan. 2015	Dec. 2015	99.75	199,500.00	
Clean & Green Programs	Baybay City	500,000.00	Jan. 2015	Dec. 2015	8.97	44,865.00	
Const./Repair/Impv't. of Elem. & Secondary School Buildings/Const. of New School/Computer Laboratory Buildings	Baybay City	1,500,000.00	Jan. 2015	Dec. 2015	41.82	627,290.50	*
Construction/Rehabilitation of Government Buildings	LGU Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	52.41	524,088.00	
ECONOMIC DEVELOPMENT							
Const./Imprv't. of Training Center & Plant Nursery	LGU Baybay City	500,000.00	Jan. 2015	Dec. 2015	59.47	297,350.00	
Coastal Resource Management Program	LGU Baybay City	300,000.00	Jan. 2015	Dec. 2015	87.71	263,130.00	
Demo Farm	Baybay City	200,000.00	Jan. 2015	Dec. 2015	78.01	156,024.00	
Agri Plans and Programs	Baybay City	150,000.00	Jan. 2015	Dec. 2015	29.93	44,900.00	*
Investment & Tourism Promotion Programs/Projects	Baybay City	500,000.00	Jan. 2015	Dec. 2015	55.01	275,050.00	*
Improvement/Rehab. of Market & Slaughterhouse	Baybay City	3,000,000.00	Jan. 2015	Dec. 2015	45.72	1,371,489.29	
Recreational Park	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	7.97	79,675.00	
Construction/Improvement of Bus Terminal	Baybay City	500,000.00	Jan. 2015	Dec. 2015	1.54	7,700.00	
GENERAL PUBLIC SERVICES							
Construction/Repair/Improvement of Drainage Roads, Bridges, RCPC and RCBC	Baybay City	17,150,000.00	Jan. 2015	Dec. 2015	87.76	15,050,803.00	
Flood Mitigation Control, Rechanneling and Slope Protection	Baybay City	5,000,000.00	Jan. 2015	Dec. 2015	59.56	2,978,100.00	
Const./Repair of Health Center, Rural Health Units & Purchase of Medical Equipments	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	93.52	935,157.00	
Construction of Dainage Canal(ML Quezon St.)	Baybay City	3,000,000.00	Jan. 2015	Dec. 2015	93.33	2,800,000.00	

Construction of Igang Bridge (Phase I)	Baybay City	10,000,000.00	Jan. 2015	Dec. 2015	99.45	9,945,000.00	
Const. of Drainage Canal (30 de Dec. St.)	Baybay City	2,000,000.00	Jan. 2015	Dec. 2015	85.00	1,700,000.00	
Const. of Drainage Canal (C Arellano St.)	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	78.50	784,954.20	
Const. of Drainage Canal (C.M. Recto St.)	Baybay City	1,500,000.00	Jan. 2015	Dec. 2015	100.00	1,500,000.00	
Const. of Drainage Canal (GH del Pilar St.)	Baybay City	1,500,000.00	Jan. 2015	Dec. 2015	99.00	1,485,000.00	
Construction of Sanitary Toilets	Baybay City	981,628.00	Jan. 2015	Dec. 2015	18.29	179,500.00	
OTHER PURPOSES							
Construction/Improvement of Reclamation Area	Baybay City	30,000,000.00	Jan. 2015	Dec. 2015	79.65	23,895,889.78	*
Construction/Repair/Improvement of Multi-purpose Bldg. Daycare Centers, Peace & Order Post	Baybay City	5,000,000.00	Jan. 2015	Dec. 2015	87.39	4,369,733.18	*
Improvement of Drainage System (Zone 11)	Baybay City	350,000.00	Jan. 2015	Dec. 2015	100.00	350,000.00	
Construction of Multi-purpose Bldg./Roofing-Butigan	Baybay City	850,000.00	Jan. 2015	Dec. 2015	98.71	839,000.00	
Construction of Multi-purpose Bldg./Roofing-Balao	Baybay City	850,000.00	Jan. 2015	Dec. 2015	98.50	837,250.00	
Construction of Multi-purpose Bldg./Roofing-Kabatoan	Baybay City	850,000.00	Jan. 2015	Dec. 2015	39.90	339,125.82	
Construction of Multi-purpose Bldg. (Brgy. Gacat)	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	100.00	1,000,000.00	
Construction of Multi-purpose Bldg. (Brgy. Sapa)	Baybay City	850,000.00	Jan. 2015	Dec. 2015	100.00	850,000.00	
Construction of Multi-purpose Bldg. (Brgy. Altavista)	Baybay City	500,000.00	Jan. 2015	Dec. 2015	100.00	500,000.00	
Construction of Multi-purpose Bldg. (Brgy. Can-ipa)	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	88.65	886,500.00	
Construction of Multi-purpose Bldg. (Brgy. Pansagan)	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	49.25	492,500.00	
Construction of Multi-purpose Bldg./Roofing-Bubon	Baybay City	850,000.00	Jan. 2015	Dec. 2015	99.41	845,000.00	
Repair/Improvement of Daycare Center (Punta)	Baybay City	200,000.00	Jan. 2015	Dec. 2015	99.75	199,500.00	
Const. of Drainage Canal (Zone 1)	Baybay City	3,000,000.00	Jan. 2015	Dec. 2015	100.00	3,000,000.00	
Const./Repair/Imprv't. of Brgy. Gubang-Kansungka road	Baybay City	1,000,000.00	Jan. 2015	Dec. 2015	65.00	650,000.00	
Const./Repair/Imprv't. of Potable Water & Irrigation System	Baybay City	3,000,000.00	Jan. 2015	Dec. 2015	49.92	1,497,652.00	
Const./Repair/Imprv't. of Brgy. Infrastructure & Facilities	Baybay City	3,000,000.00	Jan. 2015	Dec. 2015	68.23	2,046,901.75	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Engr. PATRICK A. POSTRERO
City Planning Officer

RAUL A. MABINI
City Budget Officer

CARMEN L. CARI
Local Chief Executive

