# ANNUAL PROCUREMENT PLAN FOR 2016
## For Common-Use Supplies and Equipment

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commmonality of freight cost):
   a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
   b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
   c. Surigao Del Norte - **Surigao Del Norte**
   d. Zamboanga Sibugay- **Zamboanga Sibugay**
   e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
   a. DBM Central Office- for entities in the Central Office
   b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
6. The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addressess:
   a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
   b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
   c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
   d. ps.app.deped@gmail.com- For primary and secondary schools
7. Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015.**

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| **A. AVAILABLE AT PROCUREMENT SERVICE STORES** | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON ELECTRICAL SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| 1 | BATTERY, size AA, alkaline, 2 pieces per blister pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 18.00 | - |
| 2 | BATTERY, size AAA, alkaline, 2 pieces per blister pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 15.51 | - |
| 3 | BATTERY, size D, alkaline, 2 pieces per blister pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 80.26 | - |
| 4 | FLUORESCENT LAMP, tubular, 28 watts | tube | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 120.12 | - |
| 5 | FLUORESCENT LAMP, tubular, 36 watts | tube | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43.58 | - |
| 6 | COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 106.91 | - |
| 7 | TAPE, electrical | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 19.11 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON OFFICE SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| 1 | ACETATE, gauge #3, 50m per roll | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 655.20 | - |
| 2 | AIR FRESHENER, 280mL/can | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 85.18 | - |
| 3 | ALCOHOL, 70%, ethyl, 500ml | bottle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 45.30 | - |
| 4 | CARBON FILM, A4 size, 100 sheets per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 234.78 | - |
| 5 | CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 266.62 | - |
| 6 | CARTOLINA, assorted color, 20 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 74.03 | - |
| 7 | CHALK, white, dustless, 100 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 27.15 | - |
| 8 | CLEARBOOK, A4 size | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 39.31 | - |
| 9 | CLEARBOOK, Legal size | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43.68 | - |
| 10 | CLIP, backfold, 19mm, 12 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7.64 | - |
| 11 | CLIP, backfold, 25mm, 12 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 17.47 | - |
| 12 | CLIP, backfold, 32mm, 12 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 21.71 | - |
| 13 | CLIP, backfold, 50mm, 12 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 45.86 | - |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 14 | CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43.13 | - |
| 15 | DATA FILE BOX, made with chipboard, with closed ends | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 73.22 | - |
| 16 | DATA FOLDER, made with chipboard, taglia lock | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 80.80 | - |
| 17 | ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 423.70 | - |
| 18 | ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 532.77 | - |
| 19 | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 652.80 | - |
| 20 | ENVELOPE, EXPANDING, plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.78 | - |
| 21 | ENVELOPE, MAILING, 500 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 146.33 | - |
| 22 | ENVELOPE, MAILING, with window, 500 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 205.13 | - |
| 23 | ERASER, felt, for blackboard/whiteboard | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10.57 | - |
| 24 | ERASER, plastic or rubber | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2.27 | - |
| 25 | FASTENER, for paper, metal, 50 sets per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 59.94 | - |
| 26 | FILE ORGANIZER, expanding, legal, plastic, assorted colors | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 87.01 | - |
| 27 | FILE TAB DIVIDER, A4, five (5) colors per set | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 13.10 | - |
| 28 | FILE TAB DIVIDER, Legal Size, five(5) colors per set | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 17.47 | - |
| 29 | FOLDER, Fancy, A4, 50s/ bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 245.70 | - |
| 30 | FOLDER, Fancy, Legal, 50 pieces per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 305.76 | - |
| 31 | FOLDER, L-type, A4, 50 pieces pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 174.72 | - |
| 32 | FOLDER, L-type, Legal size, 50 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 191.10 | - |
| 33 | FOLDER, Pressboard, size 210mm x 370mm, 100s/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 982.68 | - |
| 34 | FOLDER, Tagboard, A4, 100 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 260.99 | - |
| 35 | FOLDER, Tagboard, Legal size, 100 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 314.98 | - |
| 36 | GLUE, all purpose, 300 grams min. | jar | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 51.32 | - |
| 37 | INDEX TAB, self-adhesive, 5 set/box, assorted colors | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 53.38 | - |
| 38 | LOOSELEAF COVER, 50sets per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 566.75 | - |
| 39 | MAGAZINE FILE BOX, LARGE | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 46.03 | - |
| 40 | MARKER, fluorescent, 3 colors per set | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 37.33 | - |
| 41 | MARKER, whiteboard, bullet type, black | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12.39 | - |
| 42 | MARKER, whiteboard, bullet type, blue | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12.39 | - |
| 43 | MARKER, whiteboard, bullet type, red | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 12.39 | - |
| 44 | MARKER, permanent, bullet type, black | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10.13 | - |
| 45 | MARKER, permanent, bullet type, blue | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10.13 | - |
| 46 | MARKER, permanent, bullet type, red | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10.13 | - |
| 47 | NOTE BOOK, stenographer's, 40 leaves, spiral | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10.82 | - |
| 48 | NOTE PAD, stick-on, (2"x3"), 100 sheets per pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 32.76 | - |
| 49 | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 40.30 | - |
| 50 | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 56.76 | - |
| 51 | PAD PAPER, Ruled | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 18.34 | - |
| 52 | PAPER CLIP, gem type, 48mm, 100 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14.20 | - |
| 53 | PAPER CLIP, gem type, 32mm, 100 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7.10 | - |
| 54 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 123.72 | - |
| 55 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 138.62 | - |
| 56 | PAPER, Multi-Purpose (COPY) A4, 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 107.51 | - |
| 57 | PAPER, Multi-Purpose (COPY), Legal size, 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 120.61 | - |
| 58 | PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 96.64 | - |
| 59 | PAPER, Thermal, 216mm x 30m | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 37.45 | - |
| 60 | PENCIL, lead, w/eraser, one(1) dozen per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 20.60 | - |
| 61 | PHILIPPINE NATIONAL FLAG | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 314.50 | - |
| 62 | RECORD BOOK, 300 pages, size: 214mm x 278mm min | book | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 63.34 | - |
| 63 | RECORD BOOK, 500 pages, size: 214mm x 278mm min | book | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 91.19 | - |
| 64 | RING BINDER, Plastic 32mm, 10 pieces per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 269.71 | - |
| 65 | RUBBER BAND, 70mm min lay flat length (#18) | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 111.14 | - |
| 66 | RULER, plastic, 450mm, 1 piece in individual plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 16.38 | - |
| 67 | SIGN PEN, black | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 46.21 | - |
| 68 | SIGN PEN, blue | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 46.21 | - |
| 69 | SIGN PEN, red | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 46.21 | - |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 70 | STAMP PAD INK, violet, 50mL | bottle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 24.02 | - |
| 71 | STAMP PAD, felt pad, min 60mm x 100mm | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 32.63 | - |
| 72 | STAPLE WIRE, Heavy duty, 23/13 | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 31.94 | - |
| 73 | STAPLE WIRE, Standard | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 19.87 | - |
| 74 | TAPE, masking, 24mm, 50 meters length | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 57.88 | - |
| 75 | TAPE, masking, 48mm, 50 meters length | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 110.29 | - |
| 76 | TAPE, transparent, 24mm, 50 meters | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 18.24 | - |
| 77 | TAPE, transparent, 48mm, 50 meters | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 34.94 | - |
| 78 | TAPE, packaging, 48mm, 50 meters length | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 34.94 | - |
| 79 | TOILET TISSUE, 12 rolls per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 79.35 | - |
| 80 | TWINE, plastic, one kilo per roll | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 56.78 | - |
| 81 | WRAPPING PAPER, kraft, 50 sheets per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 118.36 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON OFFICE DEVICES** | | | | | | | | | | | | | | | | | | | | |
| 1 | CUTTER BLADE, heavy duty cutter, 10 pieces per tube | tube | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8.24 | - |
| 2 | CUTTER KNIFE, heavy duty | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 20.40 | - |
| 3 | DATING AND STAMPING MACHINE | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 502.30 | - |
| 4 | PENCIL SHARPENER, 1 piece in indiviual plastic case | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 196.56 | - |
| 5 | PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 129.60 | - |
| 6 | SCISSORS, (6") | pair | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 16.31 | - |
| 7 | STAPLER, standard | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 96.84 | - |
| 8 | STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,112.75 | - |
| 9 | STAPLE REMOVER, plier type | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 18.51 | - |
| 10 | TAPE DISPENSER, table top | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 50.11 | - |
| 11 | WASTE BASKET, non-rigid plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 32.21 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON JANITORIAL SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| 1 | BROOM, soft (tambo) | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 109.20 | - |
| 2 | BROOM, stick (tingting) | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 25.12 | - |
| 3 | CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap | bottle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43.68 | - |
| 4 | CLEANSER, scouring powder, 350grams/can | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 19.11 | - |
| 5 | DETERGENT POWDER, all purpose, 1kilo/pouch | pouch | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43.68 | - |
| 6 | DISINFECTANT SPRAY, 400-550 grams | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 120.12 | - |
| 7 | DUST PAN, non-rigid plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 38.09 | - |
| 8 | FLOOR WAX, Paste, red | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 240.24 | - |
| 9 | FURNITURE CLEANER, aerosol, 300mL/can | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 89.00 | - |
| 10 | INSECTICIDE, aerosol type, 600mL/can | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 123.40 | - |
| 11 | MOPBUCKET | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,965.60 | - |
| 12 | MOPHANDLE, screw type, aluminum handle | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 136.50 | - |
| 13 | MOPHEAD, made of rayon | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 103.74 | - |
| 14 | RAG, all cotton, 32 pieces per kilo per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 45.86 | - |
| 15 | SCOURING PAD, 5 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 125.58 | - |
| 16 | TRASHBAG, plastic, transparent, 10pcs/roll | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 146.87 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON OFFICE EQUIPMENT** | | | | | | | | | | | | | | | | | | | | |
| 1 | BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,918.91 | - |
| 2 | CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 161.62 | - |
| 3 | CALCULATOR, SCIENTIFIC, 1 unit per box | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 434.62 | - |
| 4 | CHAIR, monobloc, without armrest, beige | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 294.84 | - |
| 5 | CHAIR, monobloc, without armrest, white | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 294.84 | - |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 6 | DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,541.08 | - |
| 7 | DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 26,426.40 | - |
| 8 | ELECTRIC FAN, industrial | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - |
| 9 | ELECTRIC FAN, orbit type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,310.40 | - |
| 10 | ELECTRIC FAN, stand type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,088.72 | - |
| 11 | ELECTRIC FAN, wall type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 980.62 | - |
| 12 | FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,677.86 | - |
| 13 | FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,360.63 | - |
| 14 | FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,136.50 | - |
| 15 | MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 43,172.54 | - |
| 16 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,353.80 | - |
| 17 | PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,765.76 | - |
| 18 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 19,338.03 | - |
| 19 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,123.10 | - |
| 20 | PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,500.00 | - |
| 21 | PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,736.28 | - |
| 22 | TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,294.02 | - |
| 23 | TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,295.07 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON COMPUTER SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| 1 | COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 632.00 | - |
| 2 | COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 926.56 | - |
| 3 | COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 717.66 | - |
| 4 | COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 998.09 | - |
| 5 | COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 599.46 | - |
| 6 | COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 955.50 | - |
| 7 | DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 22.44 | - |
| 8 | EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,247.61 | - |
| 9 | FLASH DRIVE, 16GB, USB 2.0, plug and play | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 245.70 | - |
| 10 | MOUSE, optical, USB connection type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 144.14 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | **HANDBOOK ON PROCUREMENT** | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 1 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages, | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 30.35 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| | **CONSUMABLES** | | | | | | | | | | | | | | | | | | | | |
| 1 | INK CART, BROTHER LC39BK, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 698.23 | - |
| 2 | INK CART, BROTHER LC39C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 469.56 | - |
| 3 | INK CART, BROTHER LC39M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 469.56 | - |
| 4 | INK CART, BROTHER LC39Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 469.56 | - |
| 5 | INK CART, BROTHER LC67B, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 955.50 | - |
| 6 | INK CART, BROTHER LC67C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 573.30 | - |
| 7 | INK CART, BROTHER LC67M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 573.30 | - |
| 8 | INK CART, BROTHER LC67Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 573.30 | - |
| 9 | INK CART, BROTHER LC67HYBK, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,681.68 | - |
| 10 | INK CART, BROTHER LC67HYC, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 911.82 | - |
| 11 | INK CART, BROTHER LC67HYM, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 911.82 | - |
| 12 | INK CART, BROTHER LC67HYY, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 911.82 | - |
| 13 | INK CART, CANON PG-810, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 650.83 | - |
| 14 | INK CART, CANON PG-740, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 737.10 | - |
| 15 | INK CART, CANON PGI-725, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 516.52 | - |
| 16 | INK CART, CANON CLI-726, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 488.12 | - |
| 17 | INK CART, CANON CL-811, Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 860.50 | - |
| 18 | INK CART, CANON CL-741, Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 860.50 | - |
| 19 | INK CART, CANON CLI-726, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 562.38 | - |
| 20 | INK CART, CANON CLI-726, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 562.38 | - |
| 21 | INK CART, CANON CLI-726, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 562.38 | - |
| 22 | INK CART, EPSON C13T038190 (To 38), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 516.52 | - |
| 23 | INK CART, EPSON C13T039090 (To 39), Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 809.17 | - |
| 24 | INK CART, EPSON C13T105190(73N)/(91N),Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 25 | INK CART, EPSON C13T105290(73N)/(91N),Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 26 | INK CART, EPSON C13T105390(73N)/(91N),Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 27 | INK CART, EPSON C13T105490(73N)/(91N),Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.72 | - |
| 28 | INK CART, EPSON C13T6664100 (T6641), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 267.54 | - |
| 29 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 267.54 | - |
| 30 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 267.54 | - |
| 31 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 267.54 | - |
| 32 | INK CART, HP 51645A, (HP45), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,375.92 | - |
| 33 | INK CART, HP C1823A, (HP23), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,692.60 | - |
| 34 | INK CART, HP C4844A, (HP10), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,567.02 | - |
| 35 | INK CART, HP C4906AA, (HP940XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,599.78 | - |
| 36 | INK CART, HP C4907AA, (HP940XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,081.08 | - |
| 37 | INK CART, HP C4908AA, (HP940XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,081.08 | - |
| 38 | INK CART, HP C4909AA, (HP940XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,081.08 | - |
| 39 | INK CART, HP C4936A, (HP18), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 935.84 | - |
| 40 | INK CART, HP C4937A, (HP18), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 706.52 | - |
| 41 | INK CART, HP C4938A, (HP18), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 706.52 | - |
| 42 | INK CART, HP C4939A, (HP18), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 706.52 | - |
| 43 | INK CART, HP C6578DA, (HP78), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,588.86 | - |
| 44 | INK CART, HP C6615DA, (HP15), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,299.48 | - |
| 45 | INK CART, HP C6625AA, (HP17), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,414.14 | - |
| 46 | INK CART, HP C6656AA, (HP56), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 967.51 | - |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 47 | INK CART, HP C6657AA, (HP57), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,539.72 | - |
| 48 | INK CART, HP C8727AA, (HP27), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 840.84 | - |
| 49 | INK CART, HP C8765WA, (HP94), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 928.20 | - |
| 50 | INK CART, HP C8766WA, (HP95), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,158.61 | - |
| 51 | INK CART, HP C8767WA, (HP96), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,425.06 | - |
| 52 | INK CART, HP C9351AA, (HP21), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 675.95 | - |
| 53 | INK CART, HP C9352AA, (HP22), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 789.52 | - |
| 54 | INK CART, HP C9361WA, (HP93), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,414.14 | - |
| 55 | INK CART, HP C9362WA, (HP92), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 630.08 | - |
| 56 | INK CART, HP C9363WA, (HP97), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,564.84 | - |
| 57 | INK CART, HP C9364WA, (HP98), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 851.76 | - |
| 58 | INK CART, HP CB314A, (HP900), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 311.22 | - |
| 59 | INK CART, HP CB315A, (HP900), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 378.92 | - |
| 60 | INK CART, HP CB335WA, (HP74), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 711.98 | - |
| 61 | INK CART, HP CB336WA, (HP74XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,534.26 | - |
| 62 | INK CART, HP CB337WA, (HP75), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 819.00 | - |
| 63 | INK CART, HP CB338WA, (HP75XL), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,556.10 | - |
| 64 | INK CART, HP CC640WA, (HP60), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 666.12 | - |
| 65 | INK CART, HP CC641WA, (HP60XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,468.74 | - |
| 66 | INK CART, HP CC643WA, (HP60), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 785.15 | - |
| 67 | INK CART, HP CC644WA, (HP60XL), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,708.98 | - |
| 68 | INK CART, HP CC653AA, (HP901), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 666.12 | - |
| 69 | INK CART, HP CC656AA, (HP901), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,026.48 | - |
| 70 | INK CART, HP CC660AA, (HP702), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,054.87 | - |
| 71 | INK CART, HP CD887AA, (HP703), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 363.64 | - |
| 72 | INK CART, HP CD888AA, (HP703), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 363.64 | - |
| 73 | INK CART, HP CD971AA, (HP 920), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 832.10 | - |
| 74 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 638.82 | - |
| 75 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 638.82 | - |
| 76 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 638.82 | - |
| 77 | INK CART, HP CD975AA, (HP 920XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - |
| 78 | INK CART, HP CH561WA, (HP61), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 638.82 | - |
| 79 | INK CART, HP CH562WA, (HP61), Tricolor | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 790.61 | - |
| 80 | INK CART, HP CN045AA, (HP950XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,619.44 | - |
| 81 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - |
| 82 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - |
| 83 | INK CART, HP CN048AA, (HP951XL). Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,201.20 | - |
| 84 | INK CART, HP CN692AA, (HP704), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 363.64 | - |
| 85 | INK CART, HP CN693AA, (HP704), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 363.64 | - |
| 86 | INK CART, HP CZ107AA, (HP678), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 375.65 | - |
| 87 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 378.92 | - |
| 88 | INK CART, HP CZ121A (HP685A), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 382.20 | - |
| 89 | INK CART, HP CZ122A (HP685A), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 251.16 | - |
| 90 | INK CART, HP CZ123A (HP685A), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 251.16 | - |
| 91 | INK CART, HP CZ124A (HP685A), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 251.16 | - |
| 92 | INK CART, HP Q8893AA (C8728AA), (HP28), Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 960.96 | - |
| 93 | INK CART, LEXMARK 10NO217 (#17), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,053.78 | - |
| 94 | INK CART, LEXMARK 10NO227 (#27), Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,255.80 | - |
| 95 | TONER CART, BROTHER TN-2025, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,684.14 | - |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 96 | TONER CART, BROTHER TN-2130, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,911.00 | - |
| 97 | TONER CART, BROTHER TN-2150, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,003.00 | - |
| 98 | TONER CART, BROTHER TN-3320, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,503.14 | - |
| 99 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,219.76 | - |
| ## | TONER CART, HP C4092A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,878.51 | - |
| 101 | TONER CART, HP C4096A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,620.52 | - |
| ## | TONER CART, HP C7115A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,119.84 | - |
| ## | TONER CART, HP CB435A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,855.58 | - |
| ## | TONER CART, HP CB436A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,215.94 | - |
| ## | TONER CART, HP CB540A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,429.97 | - |
| ## | TONER CART, HP CB541A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,118.75 | - |
| ## | TONER CART, HP CB542A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,118.75 | - |
| ## | TONER CART, HP CB543A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,118.75 | - |
| ## | TONER CART, HP CC364A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,687.68 | - |
| 110 | TONER CART, HP CC530A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,421.78 | - |
| 111 | TONER CART, HP CC531A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,085.44 | - |
| 112 | TONER CART, HP CC532A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,085.44 | - |
| 113 | TONER CART, HP CC533A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,085.44 | - |
| 114 | TONER CART, HP CE255A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,673.21 | - |
| 115 | TONER CART, HP CE278A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,223.58 | - |
| 116 | TONER CART, HP CE285A (HP85A), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,842.48 | - |
| 117 | TONER CART, HP CE310A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,432.98 | - |
| 118 | TONER CART, HP CE311A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,598.96 | - |
| 119 | TONER CART, HP CE312A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,598.96 | - |
| ## | TONER CART, HP CE313A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,598.96 | - |
| 121 | TONER CART, HP CE320A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,210.48 | - |
| 122 | TONER CART, HP CE321A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,090.36 | - |
| 123 | TONER CART, HP CE322A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,090.36 | - |
| ## | TONER CART, HP CE323A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,090.36 | - |
| 125 | TONER CART, HP CE390A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,644.00 | - |
| ## | TONER CART, HP CE400A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,925.46 | - |
| 127 | TONER CART, HP CE401A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,138.13 | - |
| ## | TONER CART, HP CE402A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,138.13 | - |
| ## | TONER CART, HP CE403A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,138.13 | - |
| ## | TONER CART, HP CE410A, (HP305), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,822.00 | - |
| 131 | TONER CART, HP CE411A, (HP305), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,662.02 | - |
| 132 | TONER CART, HP CE412A, (HP305), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,662.02 | - |
| ## | TONER CART, HP CE413A, (HP305), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,662.02 | - |
| ## | TONER CART, HP CE505A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,843.84 | - |
| ## | TONER CART, HP CE505X, Black, high cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,057.60 | - |
| ## | TONER CART, HP Q2612A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,119.84 | - |
| ## | TONER CART, HP Q2613A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,494.40 | - |
| ## | TONER CART, HP Q5942A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,644.00 | - |
| ## | TONER CART, HP Q5949A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,707.34 | - |
| ## | TONER CART, HP Q5950A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,026.20 | - |
| 141 | TONER CART, HP Q5951A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,387.38 | - |
| ## | TONER CART, HP Q5952A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,387.38 | - |
| ## | TONER CART, HP Q5953A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 11,387.38 | - |
| ## | TONER CART, HP Q6000A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,483.48 | - |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | TONER CART, HP Q6001A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,794.70 | - |
| ## | TONER CART, HP Q6002A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,794.70 | - |
| ## | TONER CART, HP Q6003A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,794.70 | - |
| ## | TONER CART, HP Q6470A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,802.89 | - |
| ## | TONER CART, HP Q6471A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,770.13 | - |
| ## | TONER CART, HP Q6472A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,137.04 | - |
| 151 | TONER CART, HP Q6473A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,137.04 | - |
| 152 | TONER CART, HP Q7553A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,951.95 | - |
| ## | TONER CART, LEXMARK E360H11P, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,318.04 | - |
| ## | TONER CART, LEXMARK T650A11P, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,111.92 | - |
| ## | TONER CART, SAMSUNG ML-D2850B, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,077.80 | - |
| ## | TONER CART, SAMSUNG MLT-D101S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,730.00 | - |
| ## | TONER CART, SAMSUNG MLT-D103L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,057.60 | - |
| ## | TONER CART, SAMSUNG MLT-D103S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,057.60 | - |
| ## | TONER CART, SAMSUNG MLT-D104S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,675.40 | - |
| ## | TONER CART, SAMSUNG MLT-D105L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,003.00 | - |
| 161 | TONER CART, SAMSUNG MLT-D108S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,730.00 | - |
| ## | TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,276.00 | - |
| ## | TONER CART, SAMSUNG MLT-D203E, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,644.00 | - |
| ## | TONER CART, SAMSUNG MLT-D203L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,787.60 | - |
| ## | TONER CART, SAMSUNG MLT-D203U, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,937.20 | - |
| ## | TONER CART, SAMSUNG MLT-D205E, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,408.40 | - |
| ## | TONER CART, SAMSUNG MLT-D205L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,023.20 | - |
| ## | TONER CART, SAMSUNG SCX-D6555A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,422.60 | - |
| ## | RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 80.59 | - |
| ## | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 761.12 | - |
| 171 | RIBBON CART, EPSON C13S015584 (S015327), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 351.62 | - |
| 172 | RIBBON CART, EPSON C13S015632, Black, for LX-310 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 79.72 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| **B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | |
| | **COMMON OFFICE SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| 1 | Adding Machine Paper 57mm | rolls | 11 | 5 | 5 | 21 | 5 | 5 | 11 | 21 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 72 | 5,600.00 | 403,200.00 |
| 2 | Adding Tape .57mm | doz | 1 | 3 | 4 | 8 | 2 | 1 | 1 | 4 | 1 | 1 | 1 | 3 | 4 | 1 | 1 | 6 | 21 | 20.00 | 420.00 |
| 3 | Air freshener | cannister | 64 | 40 | 37 | 141 | 49 | 38 | 37 | 124 | 52 | 38 | 39 | 129 | 35 | 34 | 30 | 99 | 493 | 150.00 | 73,950.00 |
| 4 | Air Freshener ,320ml/btl. | bottles | 24 | 26 | 26 | 76 | 24 | 26 | 26 | 76 | 24 | 26 | 26 | 76 | 24 | 26 | 26 | 76 | 304 | 284.79 | 86,576.16 |
| 5 | Alcohol (casino) 500 ml. | bottles | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 4 | 4 | 4 | 12 | | | | 0 | 24 | 96.00 | 2,304.00 |
| 6 | Alcohol 500ml, 70% Solution | bottles | 223 | 156 | 139 | 518 | 162 | 128 | 160 | 450 | 155 | 138 | 144 | 437 | 150 | 147 | 125 | 422 | 1827 | 100.00 | 182,700.00 |
| 7 | Ballpen - 12 pcs/box (black) | box | 43 | 37 | 38 | 118 | 52 | 37 | 36 | 125 | 55 | 36 | 36 | 127 | 36 | 36 | 36 | 108 | 478 | 65.00 | 31,070.00 |
| 8 | Ballpen - 12 pcs/box (blue) | box | 10 | 2 | 2 | 14 | 17 | | | 17 | 15 | | 2 | 17 | | 2 | | 2 | 50 | 65.00 | 3,250.00 |
| 9 | Ballpen - 12 pcs/box (red) | box | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 65.00 | 650.00 |
| 10 | Ballpen - 50 pcs/box (black) | box | 4 | 2 | | 6 | 2 | 1 | 1 | 4 | 2 | 1 | 1 | 4 | 2 | | | 2 | 16 | 350.00 | 5,600.00 |
| 11 | Ballpen - Uniball Signo Black | box | 2 | 6 | 2 | 10 | 4 | 2 | | 6 | 4 | | 4 | 8 | 2 | 4 | | 6 | 30 | 800.00 | 24,000.00 |
| 12 | Ballpen (blue & black) | pcs | 18 | 10 | 10 | 38 | 17 | 10 | 10 | 37 | 18 | 10 | 10 | 38 | 17 | 10 | 10 | 37 | 150 | 65.00 | 9,750.00 |
| 13 | Ballpen (My-Gel Tec Crown 0.3 black) | box | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 320.00 | 19,200.00 |
| 14 | Ballpen BP-S Fine Black | box | 2 | 1 | 1 | 4 | 2 | 1 | 1 | 4 | | | | 0 | | | | 0 | 8 | 325.00 | 2,600.00 |
| 15 | Ballpen BP-S Fine Blue | box | 1 | 1 | | 2 | 1 | 1 | | 2 | | | | 0 | | | | 0 | 4 | 325.00 | 1,300.00 |
| 16 | Ballpen BP-S Fine Red | box | 1 | 1 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 325.00 | 650.00 |
| 17 | Ballpen Faber-Castell brand - black | box | 4 | | | 4 | | | | 0 | | | | 0 | 2 | | | 2 | 6 | 250.00 | 1,500.00 |
| 18 | Ballpen Faber-Castell brand - blue | box | 4 | | | 4 | | | | 0 | | | | 0 | 2 | | | 2 | 6 | 250.00 | 1,500.00 |
| 19 | Battery Double A Energizer brand | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 |
| 20 | Binder clip 32mm | box | 12 | 12 | 12 | 36 | 17 | 12 | 12 | 41 | 17 | 12 | 12 | 41 | 12 | 12 | 12 | 36 | 154 | 58.00 | 8,932.00 |
| 21 | Binder clip 41mm | box | 12 | 12 | 12 | 36 | 17 | 12 | 12 | 41 | 17 | 12 | 12 | 41 | 12 | 12 | 12 | 36 | 154 | 74.00 | 11,396.00 |
| 22 | Binder clip 51mm | box | 12 | 12 | 12 | 36 | 17 | 12 | 12 | 41 | 17 | 12 | 12 | 41 | 12 | 12 | 12 | 36 | 154 | 90.00 | 13,860.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 23 | Binder Clip Big | box | 4 | 1 | | 5 | 1 | 5 | | 6 | 1 | 1 | 8 | 10 | 1 | 1 | | 2 | 23 | 80.00 | 1,840.00 |
| 24 | Binder Clip Small | box | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 | 8 | 50.00 | 400.00 |
| 25 | Binder Clips (no.111) | boxes | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 50.00 | 3,000.00 |
| 26 | Bond Paper (US) Subs. 24 (Book Paper) | reams | | 15 | | 15 | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 60 | 270.00 | 16,200.00 |
| 27 | Bond Paper A4 | reams | 2 | | 2 | 4 | 1 | | 2 | 3 | 1 | 1 | | 2 | 2 | 1 | | 3 | 12 | 170.00 | 2,040.00 |
| 28 | Bond Paper, US Long, 500 sheets | reams | 168 | 125 | 60 | 353 | 201 | 60 | 57 | 318 | 164 | 67 | 75 | 306 | 128 | 72 | 48 | 248 | 1225 | 190.00 | 232,750.00 |
| 29 | Bond Paper, US Short, 500 sheets | reams | 164 | 126 | 67 | 357 | 198 | 34 | 51 | 283 | 169 | 61 | 77 | 307 | 124 | 44 | 35 | 203 | 1150 | 160.00 | 184,000.00 |
| 30 | Bondpaper long subs. 18 | reams | 23 | 18 | 18 | 59 | 23 | 18 | 18 | 59 | 23 | 18 | 18 | 59 | 23 | 23 | 24 | 70 | 247 | 170.00 | 41,990.00 |
| 31 | Bondpaper short subs. 18 | reams | 19 | 18 | 18 | 55 | 18 | 18 | 18 | 54 | 19 | 18 | 18 | 55 | 18 | 23 | 24 | 65 | 229 | 150.00 | 34,350.00 |
| 32 | Book Paper sub 20 (long) | reams | 22 | 21 | 21 | 64 | 22 | 21 | 21 | 64 | 23 | 21 | 20 | 64 | 23 | 20 | 20 | 63 | 255 | 205.00 | 52,275.00 |
| 33 | Book Paper sub 20 (short) | reams | 20 | 19 | 20 | 59 | 18 | 20 | 19 | 57 | 20 | 18 | 20 | 58 | 18 | 20 | 18 | 56 | 230 | 190.00 | 43,700.00 |
| 34 | Book, Record 500pp (Hardbound) | pcs | 47 | 24 | 24 | 95 | 54 | 24 | 24 | 102 | 44 | 24 | 24 | 92 | 33 | 24 | 24 | 81 | 370 | 310.00 | 114,700.00 |
| 35 | Booklet-Purchase Order (Receipt of Fuel) | booklet | 34 | 33 | 33 | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 35.00 | 3,500.00 |
| 36 | Box Filer (3 layers) | pcs | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | | | 1 | 7 | 500.00 | 3,500.00 |
| 37 | Brown Envelope, Long | pcs | 185 | 66 | 111 | 362 | 191 | 109 | 89 | 389 | 176 | 39 | 134 | 349 | 127 | 39 | 120 | 286 | 1386 | 2.00 | 2,772.00 |
| 38 | Brown Envelope, Long | reams | 25 | 28 | 26 | 79 | 27 | 25 | 26 | 78 | 28 | 25 | 25 | 78 | 26 | 26 | 24 | 76 | 311 | 159.79 | 49,694.69 |
| 39 | Brown Envelope, Short | pcs | 155 | 86 | 96 | 337 | 37 | 86 | 86 | 209 | 37 | 106 | 46 | 189 | 93 | 36 | 86 | 215 | 950 | 1.75 | 1,662.50 |
| 40 | Brown Envelope, Short | reams | 24 | 27 | 26 | 77 | 26 | 24 | 26 | 76 | 26 | 24 | 25 | 75 | 25 | 25 | 24 | 74 | 302 | 159.79 | 48,256.58 |
| 41 | Carbon paper long (blue & black) | box | | 7 | 2 | 9 | 7 | | 7 | 14 | 2 | 2 | 2 | 6 | 7 | 2 | 2 | 11 | 40 | 660.00 | 26,400.00 |
| 42 | Carbon paper short (blue & black) | box | | 7 | | 7 | 5 | | 5 | 10 | | | | 0 | 5 | | | 5 | 22 | 610.00 | 13,420.00 |
| 43 | Carbon Paper, Long, Club | box | 10 | 8 | 7 | 25 | 10 | 5 | 7 | 22 | 9 | 5 | 6 | 20 | 6 | 5 | 6 | 17 | 84 | 510.00 | 42,840.00 |
| 44 | Cartolina assorted colors | pcs | | 5 | 5 | 10 | 29 | 5 | 5 | 39 | 29 | 5 | 5 | 39 | 29 | 3 | | 32 | 120 | 9.00 | 1,080.00 |
| 45 | Cartolina, US white | doz | 1 | | | 1 | 6 | | | 6 | 1 | | | 1 | | | | 0 | 8 | 120.00 | 960.00 |
| 46 | Cash Book | book | | 7 | 8 | 15 | | | | 0 | | | 1 | 1 | | | | 0 | 16 | 350.00 | 5,600.00 |
| 47 | Clip Board | pcs | | | 15 | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 80.00 | 1,200.00 |
| 48 | Coin envelope #8 x100s | box | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 170.00 | 1,700.00 |
| 49 | Columnar Book | pcs | 7 | 1 | | 8 | | | | 0 | 6 | | | 6 | | | | 0 | 14 | 70.00 | 980.00 |
| 50 | Columnar Pad , 30 cols | pcs | 1 | | 1 | 2 | 1 | 1 | 1 | 3 | | 1 | 1 | 2 | 1 | 1 | 1 | 3 | 10 | 65.00 | 650.00 |
| 51 | Columnar pad 10 columns | pad | | | | 0 | | 1 | | 1 | | | | 0 | | | | 0 | 1 | 25.00 | 25.00 |
| 52 | Columnar, Notebook | pcs | 1 | | | 1 | 6 | | | 6 | | | | 0 | | | | 0 | 7 | 50.00 | 350.00 |
| 53 | Comb Binder (Spiral Binding) (assorted) | set | 3 | 3 | 3 | 9 | 5 | 3 | 3 | 11 | 3 | 5 | 3 | 11 | 3 | 3 | 3 | 9 | 40 | 75.00 | 3,000.00 |
| 54 | Construction paper - assorted | reams | 2 | | | 2 | | | | 0 | 2 | | | 2 | | | | 0 | 4 | 210.00 | 840.00 |
| 55 | Continueous Paper | box | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 950.00 | 3,800.00 |
| 56 | Cork board 12x18 | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 800.00 | 1,600.00 |
| 57 | Cork board 18x24 w/ aluminum cover | pcs | 1 | | 1 | 2 | 7 | | | 7 | | | | 0 | | | | 0 | 9 | 1,750.00 | 15,750.00 |
| 58 | Cork Board 3x4 | pcs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 1,600.00 | 96,000.00 |
| 59 | Cork board pins | box | 2 | 2 | 1 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 45.00 | 225.00 |
| 60 | Correction Fluid/liquid | pcs | 60 | 69 | 75 | 204 | 77 | 60 | 75 | 212 | 69 | 60 | 60 | 189 | 67 | 60 | 60 | 187 | 792 | 48.00 | 38,016.00 |
| 61 | Correction Pen | pcs | 33 | 7 | 17 | 57 | 5 | | | 5 | 21 | | | 21 | 3 | | | 3 | 86 | 110.00 | 9,460.00 |
| 62 | Correction Tape | pcs | 149 | 101 | 101 | 351 | 104 | 85 | 97 | 286 | 182 | 94 | 102 | 378 | 123 | 96 | 93 | 312 | 1327 | 43.00 | 57,061.00 |
| 63 | Cutter, paper, blade | bxs. | 13 | 1 | | 14 | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | | | 1 | 19 | 43.00 | 817.00 |
| 64 | Data File Box (Box Filer/Folder Organizer), Made w/ Clipboard ,heavy duty | pcs | 152 | 93 | 118 | 363 | 95 | 91 | 85 | 271 | 142 | 91 | 83 | 316 | 81 | 92 | 81 | 254 | 1204 | 260.00 | 313,040.00 |
| 65 | Dater | pcs | 1 | 13 | 2 | 16 | 2 | 2 | 2 | 6 | 1 | | | 1 | | | | 0 | 23 | 70.00 | 1,610.00 |
| 66 | Door Sign | pcs | | | 11 | 11 | | | | 0 | | | | 0 | | | | 0 | 11 | 1,500.00 | 16,500.00 |
| 67 | Double Adhesive Tape | rolls | 7 | 3 | 3 | 13 | 3 | 7 | 3 | 13 | 3 | 3 | 3 | 9 | 7 | 3 | 3 | 13 | 48 | 55.00 | 2,640.00 |
| 68 | Double adhessive tape | pcs | 16 | | 2 | 18 | | | 12 | 12 | | | | 0 | | | | 0 | 30 | 80.00 | 2,400.00 |
| 69 | Duct Tape, Gray | pcs | 11 | 10 | 10 | 31 | 10 | 10 | 10 | 30 | 11 | 10 | 10 | 31 | 11 | 10 | 10 | 31 | 123 | 160.00 | 19,680.00 |
| 70 | Duct Tape, Red | pcs | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 160.00 | 19,200.00 |
| 71 | Elmer's Glue | pcs | 1 | | 1 | 2 | | | 1 | 1 | | | 1 | 1 | 1 | | | 1 | 5 | 40.00 | 200.00 |
| 72 | Envelope , Mailing , Long, 500 pcs/box | box | 152 | 63 | 53 | 268 | 105 | 49 | 53 | 207 | 103 | 49 | 51 | 203 | 103 | 49 | 51 | 203 | 881 | 290.00 | 255,490.00 |
| 73 | Envelope , Mailing , Short, 500 pcs/box | BOX | 49 | 48 | 48 | 145 | 48 | 48 | 48 | 144 | 48 | 48 | 48 | 144 | 48 | 48 | 48 | 144 | 577 | 160.00 | 92,320.00 |
| 74 | Eraser (rubber) | pcs | 32 | 36 | 28 | 96 | 50 | 24 | 24 | 98 | 45 | 24 | 29 | 98 | 24 | 27 | 24 | 75 | 367 | 48.00 | 17,616.00 |
| 75 | Expanded Envelope | pcs | 36 | 10 | 22 | 68 | 20 | 20 | 30 | 70 | 20 | 10 | 10 | 40 | 10 | 10 | 10 | 30 | 208 | 22.00 | 4,576.00 |
| 76 | Expanded Envelope | doz | 1 | 1 | 1 | 3 | 11 | 1 | 1 | 13 | 6 | 1 | 1 | 8 | 6 | 1 | 1 | 8 | 32 | 265.00 | 8,480.00 |
| 77 | Expanded Folder, Assorted Color Long | pcs | 86 | 25 | 25 | 136 | 45 | 25 | 26 | 96 | 40 | 25 | 25 | 90 | 40 | 25 | 24 | 89 | 411 | 25.00 | 10,275.00 |
| 78 | Extension Wire 10m with 3 socket | set | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 390.00 | 780.00 |
| 79 | Fastener Plastic, 50 sets/box | box | 91 | 83 | 77 | 251 | 93 | 70 | 76 | 239 | 100 | 70 | 77 | 247 | 92 | 68 | 65 | 225 | 962 | 40.00 | 38,480.00 |
| 80 | Fax paper | rolls | 5 | 5 | 5 | 15 | 10 | 5 | 5 | 20 | 10 | 5 | 5 | 20 | 5 | 5 | 5 | 15 | 70 | 85.00 | 5,950.00 |
| 81 | File Organize w/ compartments , legal | pcs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 185.00 | 11,100.00 |
| 82 | Filer/Organizer, 3 layer, metal | pcs | 4 | 2 | | 6 | 12 | | 2 | 14 | 12 | 2 | | 14 | 2 | | | 2 | 36 | 960.00 | 34,560.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 83 | Flag (16x24) | pcs. | | 10 | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 110.00 | 1,100.00 |
| 84 | Flag (2x3) | pcs. | | 50 | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 165.00 | 8,250.00 |
| 85 | Flag (4x8) | pcs. | | 8 | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 730.00 | 5,840.00 |
| 86 | Flaglets | pcs. | | 100 | | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 25.00 | 2,500.00 |
| 87 | Folder , sliding (long) | pcs | 20 | 15 | 10 | 45 | 10 | 5 | 5 | 20 | 15 | 15 | 10 | 40 | 5 | 5 | 5 | 15 | 120 | 14.00 | 1,680.00 |
| 88 | Folder , sliding (short) | pcs | 20 | 15 | 10 | 45 | 10 | 5 | 5 | 20 | 15 | 15 | 10 | 40 | 5 | 5 | 5 | 15 | 120 | 13.00 | 1,560.00 |
| 89 | Folder, clear long | pcs | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 12.00 | 2,880.00 |
| 90 | Folder, clear short | pcs | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 10.00 | 1,200.00 |
| 91 | Folder, Long US | pcs | 50 | 61 | 75 | 186 | 121 | 3 | 47 | 171 | 81 | 66 | 51 | 198 | 46 | 31 | 6 | 83 | 638 | 7.00 | 4,466.00 |
| 92 | Folder, Long US | reams | 56 | 47 | 41 | 144 | 47 | 38 | 41 | 126 | 46 | 37 | 41 | 124 | 47 | 38 | 37 | 122 | 516 | 385.00 | 198,660.00 |
| 93 | Folder, long with plastic cover | pcs | | | | 0 | 120 | | | 120 | 60 | | | 60 | 60 | | | 60 | 240 | 15.00 | 3,600.00 |
| 94 | Folder, Short US | pcs | 76 | 45 | 64 | 185 | 45 | 72 | 66 | 183 | 25 | 95 | 40 | 160 | 25 | 55 | 30 | 110 | 638 | 6.00 | 3,828.00 |
| 95 | Folder, Short US | reams | 48 | 43 | 38 | 129 | 44 | 36 | 38 | 118 | 44 | 36 | 36 | 116 | 44 | 37 | 36 | 117 | 480 | 320.00 | 153,600.00 |
| 96 | Folder, short with plastic | pcs | | | | 0 | 120 | | | 120 | 60 | | | 60 | 60 | | | 60 | 240 | 12.00 | 2,880.00 |
| 97 | Glue (888) | pcs | 1 | 5 | 1 | 7 | 3 | 1 | 1 | 5 | 1 | 1 | 3 | 5 | | 2 | | 2 | 19 | 110.00 | 2,090.00 |
| 98 | Glue 130g | pcs | 1 | 1 | | 2 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 5 | 20.00 | 100.00 |
| 99 | Glue colorless 4 oz | pcs | 6 | | | 6 | | | | 0 | 6 | | | 6 | | | | 0 | 12 | 112.00 | 1,344.00 |
| ## | Glue, All purpose 160grams min | jar | 40 | 36 | 36 | 112 | 36 | 36 | 36 | 108 | 38 | 36 | 36 | 110 | 36 | 36 | 36 | 108 | 438 | 55.00 | 24,090.00 |
| 101 | Glue, big | pcs | 54 | 44 | 37 | 135 | 46 | 37 | 37 | 120 | 52 | 37 | 38 | 127 | 40 | 38 | 37 | 115 | 497 | 45.00 | 22,365.00 |
| ## | Glue,small | pcs | 12 | | 1 | 13 | 10 | | 1 | 11 | 10 | | 1 | 11 | 5 | 1 | | 6 | 41 | 20.00 | 820.00 |
| ## | Gun Tacker (Staple Gun) -Heavy duty | unit | 6 | 6 | 5 | 17 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 62 | 2,550.00 | 158,100.00 |
| ## | Gun Tacker Wire | box | 12 | 11 | 12 | 35 | 13 | 11 | 12 | 36 | 13 | 11 | 12 | 36 | 13 | 12 | 12 | 37 | 144 | 160.00 | 23,040.00 |
| ## | Highlighter (Stabilo), assorted | pcs | 72 | 71 | 65 | 208 | 75 | 66 | 65 | 206 | 82 | 71 | 63 | 216 | 67 | 66 | 62 | 195 | 825 | 48.00 | 39,600.00 |
| ## | Highlighter Stabilo - dark green | pcs | | | | 0 | | | 3 | 3 | | | | 0 | 5 | | | 5 | 8 | 40.00 | 320.00 |
| ## | Highlighter Stabilo - neon green | pcs | | | | 0 | | | 3 | 3 | | | | 0 | 5 | | | 5 | 8 | 40.00 | 320.00 |
| ## | Highlighter Stabilo - orange | pcs | | | | 0 | | | | 0 | 4 | | | 4 | | | | 0 | 4 | 40.00 | 160.00 |
| ## | Highlighter Stabilo - pink | pcs | | | | 0 | | | 3 | 3 | | | | 0 | 5 | | | 5 | 8 | 40.00 | 320.00 |
| 110 | Laid paper, light yellow, short 500's | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 800.00 | 800.00 |
| 111 | Laid paper, soft green, long 500's | box | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 1,000.00 | 1,000.00 |
| 112 | Laminating Film Seal Plus (250mic, 10/11, 100mmx150mm or 4 in's x 6 in's) | box | 13 | | | 13 | | | | 0 | | | | 0 | | | | 0 | 13 | 1,200.00 | 15,600.00 |
| 113 | Lead for mechanical pencil | tube | | 2 | | 2 | | | | 0 | 2 | | | 2 | | | | 0 | 4 | 70.00 | 280.00 |
| 114 | Long Clipboard (sky blue color) | pcs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 160.00 | 9,600.00 |
| 115 | Manila Paper | pcs | | | | 0 | 100 | | | 100 | 50 | | | 50 | 50 | | | 50 | 200 | 5.00 | 1,000.00 |
| 116 | Masking Tape 1" | rolls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 40.00 | 480.00 |
| 117 | Masking Tape 2 inches | pcs | 2 | 7 | 3 | 12 | 7 | 5 | 3 | 15 | 2 | | | 2 | 2 | | | 2 | 31 | 60.00 | 1,860.00 |
| 118 | Meat Inspection Certificate (MIC) | booklets | | | | 0 | | | | 0 | 70 | 70 | 60 | 200 | | | | 0 | 200 | 35.00 | 7,000.00 |
| 119 | Mechanical Pencil | pcs | 6 | 1 | 1 | 8 | 2 | 1 | 1 | 4 | 1 | | | 1 | 1 | | | 1 | 14 | 120.00 | 1,680.00 |
| ## | Mechanical Pencil Lead (Refill) | btls. | 8 | 1 | | 9 | | | | 0 | | | 1 | 1 | | | | 0 | 10 | 50.00 | 500.00 |
| 121 | Memo Paper, white wave long | reams | | | | 0 | 5 | | | 5 | 3 | | | 3 | | | | 0 | 8 | 180.00 | 1,440.00 |
| 122 | Moistener | pcs | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 40.00 | 160.00 |
| 123 | Note pad | packs | 2 | 2 | 1 | 5 | 2 | 2 | 1 | 5 | 2 | 2 | 1 | 5 | 2 | 2 | 1 | 5 | 20 | 55.00 | 1,100.00 |
| ## | Ordinary Calculator Casio | pcs | 2 | 8 | 1 | 11 | | 1 | 1 | 2 | | | | 0 | | | | 0 | 13 | 900.00 | 11,700.00 |
| 125 | Packaging Tape | pcs | 1 | 3 | 2 | 6 | 3 | 3 | 2 | 8 | 1 | 1 | | 2 | 1 | 1 | | 2 | 18 | 60.00 | 1,080.00 |
| ## | Packaging Tape (2 inches) | pcs | 7 | 2 | | 9 | 4 | 2 | 3 | 9 | 4 | 2 | | 6 | 4 | 2 | 1 | 7 | 31 | 77.80 | 2,411.80 |
| 127 | PACR Stationary | pads | | 10 | | 10 | 10 | | | 10 | 10 | | | 10 | 5 | | | 5 | 35 | 1,000.00 | 35,000.00 |
| ## | Paid stamp | pcs | | 2 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 70.00 | 840.00 |
| ## | Paper , Multi-purpose , long 8.5 x 13,216mm x 330mm) white | reams | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 720 | 165.00 | 118,800.00 |
| ## | Paper , Multi-purpose , short 8.5 x 11,216mm x 330mm) white | reams | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 720 | 140.00 | 100,800.00 |
| 131 | Paper A4 , 210 mm x 297 mm, 500 sheets | reams | 36 | 36 | 36 | 108 | 36 | 36 | 36 | 108 | 36 | 36 | 36 | 108 | 36 | 36 | 36 | 108 | 432 | 170.00 | 73,440.00 |
| 132 | Paper Clamp, Black, Medium | box | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 70.00 | 280.00 |
| ## | Paper Clip, Big | box | 75 | 67 | 58 | 200 | 79 | 64 | 59 | 202 | 79 | 60 | 62 | 201 | 62 | 46 | 42 | 150 | 753 | 35.00 | 26,355.00 |
| ## | Paper Clip, Small | box | 63 | 51 | 52 | 166 | 49 | 51 | 51 | 151 | 63 | 48 | 40 | 151 | 48 | 38 | 38 | 124 | 592 | 20.00 | 11,840.00 |
| ## | Paper Holder (long) | pcs | 30 | | | 30 | 30 | | | 30 | 30 | | | 30 | 30 | | | 30 | 120 | 15.00 | 1,800.00 |
| ## | Paper pad, assorted | pads | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 35.00 | 350.00 |
| ## | Paste | bottles | 38 | 44 | 37 | 119 | 51 | 36 | 36 | 123 | 52 | 36 | 39 | 127 | 43 | 36 | 36 | 115 | 484 | 48.00 | 23,232.00 |
| ## | Pen Pentel Refill Ink, Black | bottles | 3 | | | 3 | 3 | | | 3 | 2 | | | 2 | | | | 0 | 8 | 86.25 | 690.00 |
| ## | Pen Pentel, Black Super Marker | box | | | | 0 | 1 | | | 1 | 1 | | | 1 | | | | 0 | 2 | 43.00 | 86.00 |
| ## | Pen, whiteboard, assorted | pcs | 8 | | | 8 | 4 | | | 4 | 4 | | | 4 | | | | 0 | 16 | 60.00 | 960.00 |
| 141 | Pen, whiteboard, black | pcs | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 50.00 | 600.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Pencil | box | 2 | 1 | 1 | 4 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 7 | 60.00 | 420.00 |
| ## | Pencil lead with eraser, 1 dozen/box | box | | 1 | 1 | 2 | 1 | 1 | 1 | 3 | | | | 0 | | | | 0 | 5 | 95.00 | 475.00 |
| ## | Pencil Sharpener, 1 pc in individual plastic case (Heavy Duty) | pcs | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 144 | 410.00 | 59,040.00 |
| ## | Pencil, Mongol #2, 12's | box | 18 | 12 | 14 | 44 | 24 | 14 | 13 | 51 | 20 | 13 | 13 | 46 | 18 | 13 | 12 | 43 | 184 | 65.00 | 11,960.00 |
| ## | Pencil, mongol #3 | box | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 65.00 | 65.00 |
| ## | Pentel pen (black) | box | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 580.00 | 6,960.00 |
| ## | Pentel pen Pilot (fine) - black | pcs | 7 | | | 7 | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 16 | 55.00 | 880.00 |
| ## | Pentel pen Pilot (fine) - blue | pcs | 5 | 1 | | 6 | 1 | | | 1 | 1 | | 1 | 2 | | 1 | | 1 | 10 | 55.00 | 550.00 |
| ## | Pentel pen Pilot (fine) - red | pcs | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 55.00 | 220.00 |
| 151 | Pentel Pen, broad, black | pcs | 69 | 72 | 64 | 205 | 90 | 65 | 63 | 218 | 69 | 63 | 64 | 196 | 69 | 64 | 63 | 196 | 815 | 48.00 | 39,120.00 |
| 152 | Pentel pen, broad, blue | pcs | | | | 0 | 20 | | | 20 | | | | 0 | | | | 0 | 20 | 48.00 | 960.00 |
| ## | Pentel pen, broad, red | pcs | | | | 0 | 20 | | | 20 | | | | 0 | | | | 0 | 20 | 48.00 | 960.00 |
| ## | Pentel pen, fine, blue | box | | | | 0 | 1 | | | 1 | 1 | | | 1 | | | | 0 | 2 | 580.00 | 1,160.00 |
| ## | Pentel Pen, Ink Black | bottles | 37 | 36 | 36 | 109 | 38 | 36 | 36 | 110 | 37 | 36 | 37 | 37 | 36 | 36 | 36 | 108 | 364 | 95.00 | 34,580.00 |
| ## | Pentel pen, refill, blue | bottles | | | | 0 | 3 | | | 3 | 2 | | | 2 | | | | 0 | 5 | 95.00 | 475.00 |
| ## | Pentel pen, refill, red | bottles | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 95.00 | 285.00 |
| ## | Pentel, red | box | | | | 0 | 1 | | | 1 | 1 | | | 1 | | | | 0 | 2 | 580.00 | 1,160.00 |
| ## | Philippine National Flag | pcs | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 260.00 | 2,600.00 |
| ## | Photopaper | pads | 24 | 33 | 16 | 73 | 23 | 14 | 10 | 47 | 16 | 10 | 10 | 36 | 12 | 25 | 10 | 47 | 203 | 110.00 | 22,330.00 |
| 161 | Pilot Hi-tecpoint V10 grip | box | 1 | 1 | | 2 | 1 | 1 | | 2 | | | | 0 | | | | 0 | 4 | 400.00 | 1,600.00 |
| ## | Pilot Hi-tecpoint V10 grip | pcs | 6 | 4 | 2 | 12 | | 2 | | 2 | 2 | | | 2 | | | | 0 | 16 | 400.00 | 6,400.00 |
| ## | Puncher, Heavy Duty | pcs | 26 | 32 | 27 | 85 | 26 | 24 | 24 | 74 | 27 | 24 | 24 | 75 | 24 | 24 | 24 | 72 | 306 | 760.00 | 232,560.00 |
| ## | Push pins | box | 7 | | 3 | 10 | 10 | | | 10 | 7 | | 2 | 9 | | | | 0 | 29 | 45.00 | 1,305.00 |
| ## | Raincot Overall | pcs | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 360.00 | 2,880.00 |
| ## | Record Book (Log Book) (100 Leaves) long | pcs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 250.00 | 3,000.00 |
| ## | Record Book (Log Book) (Hardbound Maong Type) | pcs | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 12 | 460.00 | 5,520.00 |
| ## | Record book (Log Book) 500 leaves | pcs. | 2 | 7 | 4 | 13 | 2 | 2 | 2 | 6 | 2 | 2 | 4 | 8 | 2 | 2 | 2 | 6 | 33 | 460.00 | 15,180.00 |
| ## | Record book (Log Book), 300 pages | pcs | 3 | 8 | 8 | 19 | 8 | 8 | 8 | 24 | 12 | 8 | 8 | 28 | 8 | 8 | 8 | 24 | 95 | 80.00 | 7,600.00 |
| ## | Record Book, 150pp | pcs | | 5 | 10 | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 35.00 | 525.00 |
| 171 | Refill ink | bottles | 1 | 1 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 70.00 | 140.00 |
| 172 | Register Book of Court Decree | pcs | | 4 | | 4 | 2 | | | 2 | 2 | | | 2 | 2 | | | 2 | 10 | 640.00 | 6,400.00 |
| ## | Register Book of Death | pcs | | 3 | | 3 | 2 | | | 2 | 2 | | | 2 | 3 | | | 3 | 10 | 700.00 | 7,000.00 |
| ## | Register Book of Legal Instrument | pcs | | 4 | | 4 | 2 | | | 2 | 2 | | | 2 | 2 | | | 2 | 10 | 472.00 | 4,720.00 |
| ## | Register Book of Live Birth | pcs | | 3 | | 3 | 2 | | | 2 | 3 | | | 3 | 2 | | | 2 | 10 | 700.00 | 7,000.00 |
| ## | Register Book of Marriages | pcs | | 3 | | 3 | 2 | | | 2 | 2 | | | 2 | 3 | | | 3 | 10 | 700.00 | 7,000.00 |
| ## | Ribbon, Typewriter | box | | | | 0 | 3 | | | 3 | 3 | | | 3 | | | | 0 | 6 | 545.00 | 3,270.00 |
| ## | Rubber Band | box | 5 | | 2 | 7 | | 2 | | 2 | 5 | | 2 | 7 | | 2 | | 2 | 18 | 190.00 | 3,420.00 |
| ## | Rubber band small | box | | 10 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 32.00 | 1,920.00 |
| ## | Rubber Band, Big | box | 29 | 29 | 26 | 84 | 31 | 26 | 29 | 86 | 31 | 29 | 26 | 86 | 24 | 26 | 24 | 74 | 330 | 185.00 | 61,050.00 |
| 181 | Rubber Band, Spaghetti | box | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 185.00 | 1,850.00 |
| ## | Rubber Stamp | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 160.00 | 480.00 |
| ## | Rubber Stamp Dater | pcs | 13 | | | 13 | | | | 0 | | | | 0 | | | | 0 | 13 | 200.00 | 2,600.00 |
| ## | Ruler - Stainless | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 110.00 | 330.00 |
| ## | Ruler (plastic) | pcs | 22 | 36 | 25 | 83 | 22 | 12 | 12 | 46 | 23 | 14 | 12 | 49 | 13 | 12 | 12 | 37 | 215 | 18.00 | 3,870.00 |
| ## | Scientific Calculator | pc | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 900.00 | 900.00 |
| ## | Scissors, 6" | pcs | 61 | 49 | 39 | 149 | 40 | 37 | 38 | 115 | 42 | 37 | 36 | 115 | 37 | 36 | 36 | 109 | 488 | 75.00 | 36,600.00 |
| ## | Scissors, 6.5" | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 60.00 | 360.00 |
| ## | Scotch Tape 2 " | pcs | 4 | 8 | | 12 | 9 | 1 | | 10 | 4 | 1 | 5 | 10 | 4 | 4 | | 8 | 40 | 55.00 | 2,200.00 |
| ## | Scotch Tape, 1 " | pcs. | 128 | 89 | 87 | 304 | 141 | 83 | 86 | 310 | 131 | 80 | 85 | 296 | 81 | 85 | 79 | 245 | 1155 | 45.00 | 51,975.00 |
| 191 | Sharpener (ordinary) | pcs | 9 | | | 9 | 3 | | | 3 | | | | 0 | | | | 0 | 12 | 45.00 | 540.00 |
| ## | Sign Pen (0.8) (black) | pcs | 7 | 7 | 10 | 24 | 5 | 5 | 7 | 17 | 8 | 7 | 7 | 22 | 5 | 5 | 5 | 15 | 78 | 75.00 | 5,850.00 |
| ## | Sign Pen (Uni V8) | box | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 800.00 | 28,800.00 |
| ## | Sign pen .3, black | pcs | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 75.00 | 150.00 |
| ## | Sign pen .5, black | pcs | 14 | 1 | 1 | 16 | 4 | 1 | 1 | 6 | 4 | 1 | 1 | 6 | 8 | 1 | 1 | 10 | 38 | 55.00 | 2,090.00 |
| ## | Sign pen .5, black | box | 28 | 3 | 4 | 35 | 4 | 2 | 6 | 12 | 5 | 1 | 3 | 9 | 4 | 3 | 1 | 8 | 64 | 800.00 | 51,200.00 |
| ## | Sign pen .5, black refill | box | 12 | 1 | | 13 | 6 | 1 | 2 | 9 | 6 | 1 | | 7 | 6 | 1 | | 7 | 36 | 210.00 | 7,560.00 |
| ## | Sign pen .5, red | box | | | | 0 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 3 | 290.00 | 870.00 |
| ## | Sign Pen black 1.0 | pcs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 95.00 | 5,700.00 |
| ## | Sign Pen blue (.5) | box | 9 | 2 | | 11 | 2 | | | 2 | 3 | | | 3 | 2 | | | 2 | 18 | 290.00 | 5,220.00 |
| ## | Special Paper (short) | pack | 7 | 17 | 7 | 31 | 17 | 8 | 7 | 32 | 7 | 7 | 18 | 32 | 7 | 17 | 7 | 31 | 126 | 55.00 | 6,930.00 |
| ## | Special Paper/board | set | 9 | 15 | 9 | 33 | 15 | 11 | 5 | 31 | 5 | 7 | 19 | 31 | 5 | 20 | 5 | 30 | 125 | 65.00 | 8,125.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Spiral 1" diameter | pcs | 2 | 32 | 1 | 35 | 10 | | | 10 | 2 | 2 | 11 | 15 | | 10 | | 10 | 70 | 50.00 | 3,500.00 |
| ## | Spiral 1/2" diameter | pcs | | 20 | | 20 | 10 | | | 10 | | | 10 | 10 | | 10 | | 10 | 50 | 35.00 | 1,750.00 |
| ## | Spiral 3/4" diameter | pcs | 5 | 15 | 5 | 25 | 10 | | | 10 | 5 | 5 | 15 | 25 | | 5 | | 5 | 65 | 25.00 | 1,625.00 |
| ## | Stamp Pad ,. Felt pad , min 60mm x 100mm | pcs | 38 | 15 | 15 | 68 | 17 | 14 | 13 | 44 | 15 | 15 | 13 | 43 | 12 | 14 | 12 | 38 | 193 | 185.00 | 35,705.00 |
| ## | Stamp pad Ink , Violet , 50 ml | bottles | 78 | 24 | 28 | 130 | 35 | 12 | 26 | 73 | 14 | 13 | 14 | 41 | 14 | 12 | 14 | 40 | 284 | 48.00 | 13,632.00 |
| ## | Staple Remover | pcs | 5 | 11 | 9 | 25 | 12 | 9 | 6 | 27 | 4 | 4 | 2 | 10 | 8 | 4 | 4 | 16 | 78 | 25.00 | 1,950.00 |
| ## | Staple wire No. 10 | box | 9 | 10 | 9 | 28 | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 9 | 10 | 10 | 29 | 111 | 90.00 | 9,990.00 |
| ## | Staple Wire No. 35 | box | 87 | 53 | 64 | 204 | 80 | 58 | 49 | 187 | 91 | 53 | 54 | 198 | 55 | 50 | 44 | 149 | 738 | 50.00 | 36,900.00 |
| 211 | Stapler #35, Heavy Duty, HD 50F | unit | 30 | 23 | 24 | 77 | 23 | 14 | 14 | 51 | 21 | 15 | 15 | 51 | 15 | 12 | 12 | 39 | 218 | 760.00 | 165,680.00 |
| 212 | Stapler (Small) | pcs | 3 | | 15 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 70.00 | 1,260.00 |
| 213 | Stapler , binder-type ,heavy duty for high volume stapling , 35-135 sheets | pcs | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 20 | 7,600.00 | 152,000.00 |
| ## | Steadler eraser | pcs | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 70.00 | 3,360.00 |
| 215 | Steadler Lead 0.5 | pcs | 15 | | | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 60.00 | 900.00 |
| ## | Steel Pins | pcs | 80 | | | 80 | | | | 0 | | | | 0 | | | | 0 | 80 | 20.00 | 1,600.00 |
| 217 | Steel Tape (30 mtrs) | pcs | 3 | | | 3 | | | | 0 | 3 | | | 3 | | | | 0 | 6 | 400.00 | 2,400.00 |
| ## | Sticker Truck and Vans | pcs | | 500 | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 25.00 | 12,500.00 |
| ## | Sticker Truck And Vans | pcs | | 500 | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 25.00 | 12,500.00 |
| ## | Sticky Notes 3x4 | pads | 6 | 6 | 10 | 22 | 6 | 6 | 10 | 22 | 5 | 5 | 9 | 19 | 5 | 5 | 5 | 15 | 78 | 50.00 | 3,900.00 |
| 221 | Sticky Notes, 2x3 | pads | 13 | 6 | 5 | 24 | 5 | 5 | 5 | 15 | 9 | 5 | 5 | 19 | 5 | 5 | 5 | 15 | 73 | 45.00 | 3,285.00 |
| ## | Table Organizer | pcs | 10 | | | 10 | 5 | | | 5 | | | | 0 | | | | 0 | 15 | 250.00 | 3,750.00 |
| ## | Tape Dispenser, table top | pcs | 31 | 25 | 24 | 80 | 27 | 25 | 24 | 76 | 31 | 25 | 24 | 80 | 26 | 24 | 24 | 74 | 310 | 135.00 | 41,850.00 |
| ## | Tape, Masking , 48mm, 40 meters length | rolls | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 72 | 75.00 | 5,400.00 |
| ## | Tape, Masking , large | pcs | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 1 | 2 | 2 | 5 | 2 | 2 | 1 | 5 | 22 | 75.00 | 1,650.00 |
| ## | Tape, masking 1" | pcs | 2 | | | 2 | | | | 0 | 2 | | | 2 | | | | 0 | 4 | 55.00 | 220.00 |
| ## | Tape, Masking 2"x50m, Polytape | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 55.00 | 165.00 |
| ## | Tape, masking, 24mm 40 meters length | rolls | 9 | 5 | 5 | 19 | 5 | 5 | 5 | 15 | 9 | 5 | 5 | 19 | 5 | 5 | 5 | 15 | 68 | 45.00 | 3,060.00 |
| ## | Tape, packaging , 48 mm , 50 meters length | rolls | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 75.00 | 9,000.00 |
| ## | Tape, Packaging, 2" x50m, Polytape | pcs | 4 | | | 4 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 24 | 19.45 | 466.80 |
| 231 | Tape, Packaging, 3" | pcs | 11 | 11 | 11 | 33 | 11 | 11 | 11 | 33 | 11 | 11 | 11 | 33 | 11 | 11 | 11 | 33 | 132 | 45.00 | 5,940.00 |
| ## | Tape, Packaging, large | pcs | 4 | 2 | 2 | 8 | 2 | 2 | 2 | 6 | 1 | 2 | 2 | 5 | 2 | 2 | 1 | 5 | 24 | 55.00 | 1,320.00 |
| ## | Tape, transparent | rolls | | 2 | 2 | 4 | 2 | 2 | 2 | 6 | | | | 0 | | | | 0 | 10 | 40.00 | 400.00 |
| ## | Tape, Transparent , 24 mm , 40 meters length | rolls | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 35.00 | 2,100.00 |
| ## | Tape, Transparent , 48 mm, 50 meters length | rolls | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 55.00 | 3,300.00 |
| ## | Tarpauline (4x8) | pcs | | | | 0 | | | 5 | 5 | | | | 0 | | | | 0 | 5 | 650.00 | 3,250.00 |
| ## | Tarpauline (8x16) | pcs | | | | 0 | | | 5 | 5 | | | | 0 | | | | 0 | 5 | 850.00 | 4,250.00 |
| ## | Tarpauline Printing | pc | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| ## | Thumb Tacks No. 153 | box | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 30.00 | 180.00 |
| ## | Tie Wire | rolls | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 150.00 | 150.00 |
| ## | Tissue Paper 2-ply (8 rolls per pack) | pack | 5 | 6 | | 11 | 1 | 5 | 1 | 7 | | 6 | | 6 | 1 | 5 | | 6 | 30 | 98.00 | 2,940.00 |
| ## | Toilet Paper 2-ply , 12 rolls per pack | packs | 73 | 70 | 67 | 210 | 68 | 67 | 69 | 204 | 72 | 66 | 66 | 204 | 71 | 66 | 66 | 203 | 821 | 154.00 | 126,434.00 |
| ## | Tracing Paper (50.8x76.2cm)(pre cut) | sheets | 10 | 20 | 20 | 50 | 10 | 20 | 20 | 50 | 10 | 20 | 20 | 50 | 10 | 20 | 20 | 50 | 200 | 35.00 | 7,000.00 |
| ## | Twine , Lambo , 12 doz ./ roll | rolls | 5 | 6 | 5 | 16 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 61 | 385.00 | 23,485.00 |
| ## | Twine , plastic , 1 kilo /roll | rolls | 5 | 6 | 5 | 16 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 61 | 80.00 | 4,880.00 |
| ## | Typewriter Ribbon | pcs | 6 | 7 | 6 | 19 | 7 | 6 | 7 | 20 | 6 | 7 | 6 | 19 | 7 | 6 | 7 | 20 | 78 | 55.00 | 4,290.00 |
| ## | Uni Pin (Black 0.3, 0.5, 0.8) | box | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 480.00 | 2,400.00 |
| ## | Wall Clock | pcs | 1 | | 2 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 450.00 | 1,350.00 |
| ## | Wall paper | pcs | | | | 0 | 20 | | | 20 | 16 | | | 16 | | | | 0 | 36 | 6.00 | 216.00 |
| ## | White Board | pcs | 3 | 1 | 2 | 6 | 1 | 1 | 3 | 5 | 2 | 1 | 1 | 4 | 1 | 1 | 1 | 3 | 18 | 2,100.00 | 37,800.00 |
| 251 | White Board 3ft.x4ft. | pcs | 2 | 1 | 1 | 4 | 2 | | | 2 | | | | 0 | | | | 0 | 6 | 1,300.00 | 7,800.00 |
| ## | White Board Marker Ink | box | | | 1 | 1 | 3 | | | 3 | 1 | | | 1 | | | | 0 | 5 | 135.00 | 675.00 |
| ## | White board, eraser | pcs | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 15.00 | 30.00 |
| ## | White Sticker , Paper A4 size inkjet friendly | set | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 60.00 | 7,200.00 |
| ## | Whiteboard Marker (Pen) , bullet type , black & red | pcs | 12 | 8 | 8 | 28 | 7 | 9 | 7 | 23 | 11 | 7 | 9 | 27 | 7 | 7 | 7 | 21 | 99 | 65.00 | 6,435.00 |
| ## | Yarn | rolls | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 16.00 | 80.00 |
| ## | Yellow Pad | pads | 7 | 10 | 10 | 27 | 35 | 10 | 10 | 55 | 16 | 10 | 10 | 36 | 10 | 10 | 5 | 25 | 143 | 30.00 | 4,290.00 |
| ## | Yellow Pad, 10s | reams | 8 | 5 | 5 | 18 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 63 | 190.00 | 11,970.00 |
| | ***TOTAL FOR COMMON OFFICE SUPPLIES*** | | | | | | | | | | | | | | | | | | | | **5,608,241.53** |
| | **COMMON JANITORIAL SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| 1 | Albatross | pcs | 57 | 7 | 7 | 71 | 31 | 7 | 7 | 45 | 31 | 7 | 7 | 45 | 7 | 7 | 7 | 21 | 182 | 60.00 | 10,920.00 |
| 2 | All Purpose Cleaner | bottles | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 300.00 | 600.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 3 | Aluminium basin Thick (small) | pcs | 1 | 1 | 1 | 3 | 1 | 1 | | 2 | | | | 0 | | | | 0 | 5 | 250.00 | 1,250.00 |
| 4 | Bag , Plastic jumbo size | packs | 5 | 5 | 5 | 15 | 10 | 5 | 5 | 20 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 65 | 210.00 | 13,650.00 |
| 5 | Bag , Plastic medium size | packs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 70.00 | 4,200.00 |
| 6 | Bakya | pcs | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 85.00 | 4,250.00 |
| 7 | Bathroom Soap (Safeguard Handwashing Liquid) | pcs | 1 | 1 | | 2 | | | | 0 | 1 | 1 | | 2 | | | | 0 | 4 | 250.00 | 1,000.00 |
| 8 | Bleach, liquid | gal. | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 180.00 | 1,800.00 |
| 9 | Broom ,Stick (tingting/coco midrib/hard broom) | pcs | 35 | 20 | 22 | 77 | 31 | 20 | 22 | 73 | 28 | 20 | 22 | 70 | 21 | 20 | 22 | 63 | 283 | 35.00 | 9,905.00 |
| 10 | Broom, Soft (Bamboo) | pcs | 14 | 14 | 12 | 40 | 12 | 12 | 12 | 36 | 12 | 14 | 12 | 38 | 12 | 12 | 12 | 36 | 150 | 260.00 | 39,000.00 |
| 11 | Broom, Soft (silhig lanot/tamboo) | pcs | 19 | 7 | 5 | 31 | 7 | 1 | 1 | 9 | 13 | 4 | 4 | 21 | 1 | 2 | 1 | 4 | 65 | 50.00 | 3,250.00 |
| 12 | Brush with Handle (Plastic) | pcs | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 150.00 | 1,500.00 |
| 13 | Chlorine - Granules | kls | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 140.00 | 7,000.00 |
| 14 | Cleaner ,toilet bowl and urinal , 900-1000ml cap | bottles | 5 | 5 | 5 | 15 | 10 | 5 | 5 | 20 | 10 | 5 | 5 | 20 | 10 | 5 | 5 | 20 | 75 | 160.00 | 12,000.00 |
| 15 | Cleanser , scouring powder , 350 grams/ can | cans | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 170.00 | 10,200.00 |
| 16 | Cleanser powder, big | bottles | | | | 0 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 20 | 65.00 | 1,300.00 |
| 17 | Cleanser powder, refill | pack | | | | 0 | 12 | | | 12 | 6 | | | 6 | 6 | | | 6 | 24 | 55.00 | 1,320.00 |
| 18 | Cloth Duster | pcs | | | | 0 | 12 | | | 12 | | | | 0 | | | | 0 | 12 | 25.00 | 300.00 |
| 19 | Cloth rug for the toilet | pcs | | 2 | | 2 | 2 | | 2 | 4 | | | | 0 | | | | 0 | 6 | 35.00 | 210.00 |
| 20 | Deeper (kabo) | pcs | 8 | 2 | 2 | 12 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 27 | 30.00 | 810.00 |
| 21 | Detergent Bar | bar | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 22.00 | 528.00 |
| 22 | Detergent Bleach | galon | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 175.00 | 2,100.00 |
| 23 | Detergent Powder , All Purpose , 1 kilo/pouch | pouch | 64 | 13 | 13 | 90 | 14 | 13 | 13 | 40 | 14 | 13 | 13 | 40 | 10 | 10 | 10 | 30 | 200 | 160.00 | 32,000.00 |
| 24 | Detergent/soap Powder 500g | pack | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 120.00 | 720.00 |
| 25 | Detergent/soap powder 800g | pack | 1 | 1 | | 2 | 51 | 1 | | 52 | 51 | 1 | | 52 | 1 | 1 | | 2 | 108 | 170.00 | 18,360.00 |
| 26 | Disenfectant Spray , 400-550 grams | cans | 24 | 24 | 24 | 72 | 24 | 24 | 24 | 72 | 24 | 24 | 24 | 72 | 24 | 24 | 24 | 72 | 288 | 485.00 | 139,680.00 |
| 27 | Dishwashing Liquid 800 ml. | bottles | 16 | 8 | 10 | 34 | 7 | 7 | 7 | 21 | 7 | 7 | 7 | 21 | 8 | 8 | 8 | 24 | 100 | 360.00 | 36,000.00 |
| 28 | Dishwashing Paste | pcs | 3 | | | 3 | 20 | | | 20 | 16 | | | 16 | | | | 0 | 39 | 30.00 | 1,170.00 |
| 29 | Dust Pan big not plastic | pc | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 200.00 | 200.00 |
| 30 | Dust Pan, Plastic | pcs | 24 | 15 | 14 | 53 | 24 | 13 | 13 | 50 | 20 | 13 | 13 | 46 | 14 | 13 | 13 | 40 | 189 | 85.00 | 16,065.00 |
| 31 | Fabric Conditioner | doz | 2 | 2 | 1 | 5 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 14 | 84.00 | 1,176.00 |
| 32 | Fabric Conditioner - Downy (Big bottles) | bottles | 14 | | | 14 | | | | 0 | | | | 0 | | | | 0 | 14 | 300.00 | 4,200.00 |
| 33 | Feather Duster | pcs | | | | 0 | 15 | | | 15 | | | | 0 | | | | 0 | 15 | 50.00 | 750.00 |
| 34 | Floor brush with handle | pcs | | 2 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 25.00 | 300.00 |
| 35 | Floor Brush, plastic, long handle | pcs | | | | 0 | 6 | | | 6 | 6 | | | 6 | | | | 0 | 12 | 150.00 | 1,800.00 |
| 36 | Floor Mop | pcs | 3 | 4 | 5 | 12 | 1 | 1 | 3 | 5 | 2 | 1 | | 3 | 1 | 1 | | 2 | 22 | 250.00 | 5,500.00 |
| 37 | Floor Mop (Handle & Cotton) | pcs | 40 | | | 40 | | | | 0 | | | | 0 | | | | 0 | 40 | 160.00 | 6,400.00 |
| 38 | Floor mop Tornado-type with pail | set | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 300.00 | 300.00 |
| 39 | Foot Rug | pcs | 3 | 1 | | 4 | 16 | 1 | | 17 | | | | 0 | | | | 0 | 21 | 158.00 | 3,318.00 |
| 40 | Garbage Bag - Black | pcs | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 10.00 | 500.00 |
| 41 | Garbage bag (black) | packs | 35 | 4 | 3 | 42 | 5 | 4 | 3 | 12 | 31 | 1 | | 32 | 1 | 1 | | 2 | 88 | 170.00 | 14,960.00 |
| 42 | Garbage Bag 37x40, XXL | rolls | 9 | | | 9 | | | | 0 | 3 | | | 3 | | | | 0 | 12 | 100.00 | 1,200.00 |
| 43 | Garbage bag, M, 10s | packs | | | | 0 | 50 | | | 50 | 30 | | | 30 | 20 | | | 20 | 100 | 80.00 | 8,000.00 |
| 44 | Garbage bag, XXL, 10s | packs | | | | 0 | 50 | | | 50 | 30 | | | 30 | 20 | | | 20 | 100 | 100.00 | 10,000.00 |
| 45 | Glass cleaner | btls. | 5 | 1 | | 6 | | | 1 | 1 | 2 | | | 2 | 7 | 1 | | 8 | 17 | 83.33 | 1,416.61 |
| 46 | Glass Wiper | pc | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 250.00 | 250.00 |
| 47 | Hand soap | pcs | | 1 | | 1 | 1 | 1 | | 2 | | | | 0 | | | | 0 | 3 | 23.00 | 69.00 |
| 48 | Hand Towel | pcs | 13 | | | 13 | 10 | | | 10 | 13 | | | 13 | 10 | | | 10 | 46 | 60.00 | 2,760.00 |
| 49 | Hand Towel | doz | | | | 0 | 2 | | | 2 | 2 | | | 2 | | | | 0 | 4 | 60.00 | 240.00 |
| 50 | Hard broom w/ long handle | pcs | | 1 | 1 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 25.00 | 50.00 |
| 51 | Insect Spray | cannister | 2 | | | 2 | 6 | | | 6 | 7 | | | 7 | 1 | | | 1 | 16 | 450.00 | 7,200.00 |
| 52 | Insecticide , aerosol type , 600 ml can | cans | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 144 | 235.00 | 33,840.00 |
| 53 | Lysol Concentrated | gal. | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 2,800.00 | 28,000.00 |
| 54 | Mop Bucket | pcs | 6 | 5 | 5 | 16 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 61 | 160.00 | 9,760.00 |
| 55 | Mop Cloth | pcs | 20 | | | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 80.00 | 1,600.00 |
| 56 | Mop Head | pcs | 6 | 5 | 5 | 16 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 61 | 500.00 | 30,500.00 |
| 57 | Mop with Mop Head | pcs | 14 | | | 14 | 15 | | | 15 | | | | 0 | | | | 0 | 29 | 250.00 | 7,250.00 |
| 58 | MopHandle , screw type , aluminum handle | pcs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 1,050.00 | 63,000.00 |
| 59 | Mophead , made of rayon | pcs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 800.00 | 48,000.00 |
| 60 | Mosquito Killer Spray | bottles | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 2 | 2 | 1 | 5 | 2 | 1 | 1 | 4 | 22 | 325.00 | 7,150.00 |
| 61 | Muriatic acid | galon | 5 | 4 | 3 | 12 | | | | 0 | 1 | | | 1 | | | | 0 | 13 | 250.00 | 3,250.00 |
| 62 | Pail | pcs | 7 | 3 | 1 | 11 | 7 | 2 | 1 | 10 | 6 | 1 | | 7 | 6 | 1 | | 7 | 35 | 160.00 | 5,600.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 63 | Plastic Bag white and yellow | pcs | | 50 | 50 | 100 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | | 100 | 500 | 10.00 | 5,000.00 |
| 64 | Plastic bag, blue, big | pack | 3 | | | 3 | | | | 0 | 3 | | | 3 | | | | 0 | 6 | 350.00 | 2,100.00 |
| 65 | Plastic bag, white, small | packs | 2 | | | 2 | | | | 0 | 1 | | | 1 | | | | 0 | 3 | 300.00 | 900.00 |
| 66 | Powder soap sachet | pcs | | 15 | 15 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 7.00 | 840.00 |
| 67 | Push Brush | pcs | | | 1 | 1 | 1 | | | 1 | | | 1 | 1 | | 1 | | 1 | 4 | 150.00 | 600.00 |
| 68 | Racumin | box | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 25.00 | 600.00 |
| 69 | Rubber Gloves | pair | | | 2 | 2 | 2 | 2 | 2 | 6 | 2 | 2 | 3 | 7 | | | | 0 | 15 | 75.00 | 1,125.00 |
| 70 | Rubbermat/Door mat | pcs | 16 | 4 | | 20 | 10 | | | 10 | 16 | | | 16 | 10 | | | 10 | 56 | 285.00 | 15,960.00 |
| 71 | Rug (Rug rubber and cloth | pcs | 15 | | | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 75.00 | 1,125.00 |
| 72 | Scrub Sponge | pcs | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 37.00 | 888.00 |
| 73 | Soap, bar | doz | | | | 0 | 2 | | | 2 | 2 | | | 2 | | | | 0 | 4 | 35.00 | 140.00 |
| 74 | Soap, bar detergent | doz | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 45.00 | 90.00 |
| 75 | Soft broom plastic with adjustible long handle | pc | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 100.00 | 100.00 |
| 76 | Stain remover | cans | | | | 0 | 10 | | | 10 | 7 | | | 7 | 7 | | | 7 | 24 | 350.00 | 8,400.00 |
| 77 | Surface cleaner | bottles | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 250.00 | 750.00 |
| 78 | Toilet Bowl Cleaner (Toilet Duck Cleaner - Big) | btls. | 20 | 2 | 1 | 23 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 32 | 71.00 | 2,272.00 |
| 79 | Toilet Brush | pcs | 11 | 1 | | 12 | 11 | 1 | | 12 | 11 | 1 | | 12 | 11 | 1 | | 12 | 48 | 90.00 | 4,320.00 |
| 80 | Toilet Brush w/ handle | pcs | 2 | 1 | 1 | 4 | 8 | 1 | 1 | 10 | 2 | 1 | 1 | 4 | 2 | 1 | 1 | 4 | 22 | 60.00 | 1,320.00 |
| 81 | Toilet Freshener | pcs | 5 | 7 | 7 | 19 | 5 | 7 | 7 | 19 | 5 | 7 | 7 | 19 | 6 | 5 | 7 | 18 | 75 | 75.00 | 5,625.00 |
| 82 | Toilet Pump | pcs | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 180.00 | 1,800.00 |
| 83 | Trash box with cover | pcs | 2 | 14 | 1 | 17 | 2 | 2 | 1 | 5 | | | | 0 | | | | 0 | 22 | 250.00 | 5,500.00 |
| 84 | Trash can | pcs | 1 | 21 | | 22 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 25 | 300.00 | 7,500.00 |
| 85 | Trash can, big | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 300.00 | 1,500.00 |
| 86 | Trash can, medium | pcs | | | | 0 | 13 | | | 13 | | | | 0 | | | | 0 | 13 | 275.00 | 3,575.00 |
| 87 | Trash can, small | pcs | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 80.00 | 320.00 |
| 88 | ZONROX | galon | 6 | 4 | 4 | 14 | 4 | 3 | 3 | 10 | 2 | 1 | | 3 | | | | 0 | 27 | 180.00 | 4,860.00 |
| | ***TOTAL FOR COMMON JANITORIAL SUPPLIES*** | | | | | | | | | | | | | 0 | | | | 0 | 0 | | **756,837.61** |
| | **CONSUMABLES** | | | | | | | | | | | | | | | | | | 0 | | - |
| 1 | Computer Ink - HP #21 - black | pcs | 16 | | | 5 | 10 | | 6 | 5 | 10 | | | 5 | 10 | | | 10 | 25 | 1,200.00 | 30,000.00 |
| 2 | Computer Ink - HP #22 - colored Tri-color | pcs | 11 | | | 11 | 5 | | 6 | 11 | 5 | | | 5 | 5 | | | 5 | 32 | 1,500.00 | 48,000.00 |
| 3 | Computer Ink - HP 45 Black | pcs | 10 | | | 10 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 30 | 1,500.00 | 45,000.00 |
| 4 | Computer Ink - HP 78 Colored Tri-color | pcs | 10 | | | 10 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 30 | 1,500.00 | 45,000.00 |
| 5 | Computer Ink Cartridge - HP 95 Tri-color | pcs | 3 | | | 3 | | | | 0 | 3 | | | 3 | 3 | | | 3 | 9 | 2,250.00 | 20,250.00 |
| 6 | Computer Ink Cartridge - HP 96 Black | pcs | 3 | | | 3 | | | | 0 | 3 | | | 3 | 3 | | | 3 | 9 | 1,950.00 | 17,550.00 |
| 7 | Computer Ink Cartridge - HP Inkjet print cartridge | box | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,200.00 | 6,000.00 |
| 8 | Copy Printer Ink Black - DX430 | box | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,100.00 | 5,500.00 |
| 9 | Copy Printer Ink Black - DX4545 | box | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,100.00 | 5,500.00 |
| 10 | Copy Printer Ink Black DX2430 (2crg) | box | | | **10** | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 2,160.48 | 21,604.80 |
| 11 | Copy Printer Ink Black DX4545 (2crg) | box | | | **15** | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 2,700.00 | 40,500.00 |
| 12 | Copy Printer Ink Master DX4545 (2roll) | box | | | **3** | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 11,020.80 | 33,062.40 |
| 13 | Copy Printer Master DX2430 (2roll) | box | | | **3** | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 3,920.00 | 11,760.00 |
| 14 | Epson Aculaser M12310D (Model L522A,Toner) | pcs | 6 | | | 6 | | | | 0 | 2 | | | 2 | 2 | | | 2 | 10 | 4,600.00 | 46,000.00 |
| 15 | EPSON STYLUS INK ( ct13) | pcs | 4 | | | 4 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 7 | 140.00 | 980.00 |
| 16 | Ink roller IR-30 (for Mahlen) | pcs | | 2 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 180.00 | 360.00 |
| 17 | Ink roller IR-40T (for Emie & Inday) | pcs | | 2 | | 2 | | 2 | 2 | 4 | | | 1 | 1 | | | 1 | 1 | 8 | 300.00 | 2,400.00 |
| 18 | Ink, 82N | pcs | 10 | | | 10 | | | 10 | 10 | | | | 0 | | | | 0 | 20 | 37.50 | 750.00 |
| 19 | Ink, brother 100ml, black | bottles | 11 | | | 11 | | | | 0 | 2 | | | 2 | 2 | | | 2 | 15 | 65.00 | 975.00 |
| 20 | Ink, brother 100ml, cyan | bottles | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 65.00 | 650.00 |
| 21 | Ink, brother 100ml, magenta | bottles | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 65.00 | 650.00 |
| 22 | Ink, Brother Printer 100ml, yellow | bottles | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 65.00 | 650.00 |
| 23 | Ink, Canon 810 Black | pcs | 35 | 10 | 10 | 55 | 10 | 10 | 40 | 60 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 175 | 1,100.00 | 192,500.00 |
| 24 | Ink, Canon 811 Colored | pcs | 35 | 10 | 10 | 55 | 10 | 10 | 40 | 60 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 175 | 900.00 | 157,500.00 |
| 25 | Ink, Canon, Black | pcs | | | | 0 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 15 | 800.00 | 12,000.00 |
| 26 | Ink, Canon, Black 830 | pcs | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 1,100.00 | 3,300.00 |
| 27 | Ink, Canon, Black 831 | pcs | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 1,200.00 | 2,400.00 |
| 28 | Ink-CH561WA HP61-black cartridge | pcs | | | | 0 | 6 | | | 6 | 5 | | | 5 | 5 | | | 5 | 16 | 735.00 | 11,760.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 29 | Ink-CH562W HP61-tricolor cartridge | pcs | | | | 0 | 5 | | | 5 | 4 | | | 4 | 4 | | | 4 | 13 | 925.00 | 12,025.00 |
| 30 | Ink-Epson ink cartridge (colored & black) | pcs | | | | 0 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 15 | 2,750.00 | 41,250.00 |
| 31 | LQ 300 Ribbon 7753 | pcs | 6 | | | 6 | | | | 0 | 2 | | | 2 | 2 | | | 2 | 10 | 210.00 | 2,100.00 |
| 32 | ML 1640 Mono Laser Printer Ink (Samsung) | pcs | 2 | | | 2 | | | | 0 | 1 | | | 1 | 1 | | | 1 | 4 | 3,810.00 | 15,240.00 |
| 33 | Printer Ink - Brother LC 535XL Black | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 750.00 | 1,500.00 |
| 34 | Printer Ink - Brother LC535XL Cyan | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 750.00 | 1,500.00 |
| 35 | Printer Ink - Brother LC539 XL Yellow | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 750.00 | 1,500.00 |
| 36 | Printer Ink - Brother LC539XL Magenta | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 750.00 | 3,000.00 |
| 37 | Printer Ink - Canon #60 - black | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,100.00 | 3,300.00 |
| 38 | Printer Ink - Canon #60 - colored | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,100.00 | 3,300.00 |
| 39 | Printer Ink - Canon Cl-706 Colored - Canon Ink - 706 | pcs | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 600.00 | 60,000.00 |
| 40 | Printer Ink - Canon Generic Dye 1 liter CMYK - Canon Ink Refill - 1 ltr. (black, blue, yellow, red) | ltrs | 3 | | | 3 | | | | 0 | 2 | | | 2 | 2 | | | 2 | 7 | 1,200.00 | 8,400.00 |
| 41 | Printer Ink - Canon Generic Dye 100ml Black - Canon Ink Refill | pcs | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 20 | 1,200.00 | 24,000.00 |
| 42 | Printer Ink - Canon Generic Dye 100ml Cyan - Canon Ink Refill | pcs | 3 | | | 3 | | | | 0 | 3 | | | 3 | 3 | | | 3 | 9 | 1,800.00 | 16,200.00 |
| 43 | Printer Ink - Canon Generic Dye 100ml Magenta - Canon Ink Refill | pcs | 3 | | | 3 | | | | 0 | 3 | | | 3 | 3 | | | 3 | 9 | 1,800.00 | 16,200.00 |
| 44 | Printer Ink - Canon Generic Dye 100ml Yellow - Canon Ink Refill | pcs | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 20 | 1,200.00 | 24,000.00 |
| 45 | Printer Ink - Canon Pg-705 Black - Canon Ink - 705 | pcs | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 600.00 | 60,000.00 |
| 46 | Printer Ink - Epson T6641 Black - Epson L110, L210, L220, L355 | pcs | 2 | 2 | 8 | 12 | 7 | | 5 | 12 | 9 | | 5 | 14 | 6 | | 5 | 11 | 49 | 350.00 | 17,150.00 |
| 47 | Printer Ink - Epson T6642 Cyan - Epson L110, L210, L220, L355 | pcs | 4 | 2 | 8 | 14 | 9 | | 5 | 14 | 11 | | 5 | 16 | 8 | | 5 | 13 | 57 | 350.00 | 19,950.00 |
| 48 | Printer Ink - Epson T6643 Magenta -Epson L110, L210, L220, L355 | pcs | 4 | 2 | 8 | 14 | 9 | | 5 | 14 | 11 | | 5 | 16 | 8 | | 5 | 13 | 57 | 350.00 | 19,950.00 |
| 49 | Printer Ink - Epson T6644 Yellow - Epson L110, L210, L220, L355 | pcs | 4 | 2 | 8 | 14 | 9 | | 5 | 14 | 11 | | 5 | 16 | 8 | | 5 | 13 | 57 | 350.00 | 19,950.00 |
| 50 | Printer Ink - Magenta Pigment Refill | bottle | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 895.00 | 895.00 |
| 51 | Printer Ink Refill 100 ml. - black | bottles | 13 | | | 13 | | | | 0 | 8 | | | 8 | 8 | | | 8 | 29 | 100.00 | 2,900.00 |
| 52 | Printer Ink Refill 100 ml. - cyan | bottles | 12 | | | 12 | | | | 0 | 8 | | | 8 | 8 | | | 8 | 28 | 100.00 | 2,800.00 |
| 53 | Printer Ink Refill 100 ml. - magenta | bottles | 12 | | | 12 | | | | 0 | 8 | | | 8 | 8 | | | 8 | 28 | 100.00 | 2,800.00 |
| 54 | Printer Ink Refill 100 ml. - yellow | bottles | 12 | | | 12 | | | | 0 | 8 | | | 8 | 8 | | | 8 | 28 | 100.00 | 2,800.00 |
| 55 | Printer Ink - Yellow Pigment Refill | bottle | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 895.00 | 895.00 |
| 56 | Printer Ink Brother DCP J100(Black) | pcs | | | 8 | 8 | | | 8 | 8 | | | 8 | 8 | | | 8 | 8 | 32 | 800.00 | 25,600.00 |
| 57 | Printer Ink Brother DCP J100(Colored) | pcs | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | 16 | 800.00 | 12,800.00 |
| 58 | Printer Ink Cartridge - black | box | 6 | | | 6 | | | | 0 | 4 | | | 4 | 4 | | | 4 | 14 | 200.00 | 2,800.00 |
| 59 | Printer Ink Cartridge - colored | box | 6 | | | 6 | | | | 0 | 4 | | | 4 | 4 | | | 4 | 14 | 200.00 | 2,800.00 |
| 60 | Printer Ink Refill- Black Pigment Refill | bottle | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 895.00 | 895.00 |
| 61 | Printer Ink Refill- Cyan Pigment Refill | bottle | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 895.00 | 895.00 |
| 62 | Ribbon DR -1212 LA | pcs | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 4,600.00 | 165,600.00 |
| 63 | Ribbon for Fax Machine (Brother F-878) | pcs | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 660.00 | 15,840.00 |
| 64 | Samsung Ink (SCX-4600) | pcs | 2 | | | 2 | | | | 0 | 1 | | | 1 | 1 | | | 1 | 4 | 4,950.00 | 19,800.00 |
| 65 | TONER KYOCERA TK114 | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 66 | Toner, Photocopier Canon iR1024 | pcs | 4 | | | 4 | | | | 0 | 1 | | | 1 | 1 | | | 1 | 6 | 5,810.00 | 34,860.00 |
| 67 | Toner, TN 2025 | pcs | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 3,500.00 | 21,000.00 |
| | ***TOTAL FOR CONSUMABLES*** | | | | | | | | | | | | | | | | | | 0 | | **1,454,097.20** |
| | **COMPUTER SUPPLIES** | | | | | | | | | | | | | | | | | | 0 | | |
| 1 | Backpack for laptop | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 3,000.00 | 9,000.00 |
| 2 | Card Reader | pcs | | 2 | 3 | 5 | | | | 0 | 2 | | | 2 | 2 | | | 2 | 9 | 500.00 | 4,500.00 |
| 3 | CDR- re-writable (10 pcs/spindle) | spindles | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 360.00 | 720.00 |
| 4 | Computer Mouse | unit | 2 | 1 | 8 | 11 | | | | 0 | | | | 0 | | | | 0 | 11 | 500.00 | 5,500.00 |
| 5 | Computer Mouse, optical USB connection type | pcs | 6 | | 3 | 9 | | | | | 2 | | | 2 | | | | | 11 | 300.00 | 3,300.00 |
| 6 | DVD- re-writable (50 pcs./spindle) | spindles | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,100.00 | 4,200.00 |
| 7 | External Hard Drive, 2 Tb | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 6,000.00 | 6,000.00 |
| 8 | External Hard Drive, I Tb | pcs | 5 | | 3 | 8 | 4 | | | 4 | 2 | | | 2 | 2 | | | 2 | 16 | 5,000.00 | 80,000.00 |
| 9 | Flash Drive 8GB | pcs | | | 3 | 3 | | | | 0 | 2 | | | 2 | 2 | | | 2 | 7 | 300.00 | 2,100.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 10 | Flash drive USB 4GB | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 250.00 | 750.00 |
| 11 | Flashdrive 16GB | pcs | 9 | 1 | 9 | 19 | | | | 0 | 8 | | | 8 | 8 | | | 8 | 35 | 500.00 | 17,500.00 |
| 12 | Flashdrive 32Gb | pcs | 18 | 8 | 5 | 31 | | | | 0 | 5 | | | 5 | 5 | | | 5 | 41 | 1,000.00 | 41,000.00 |
| 13 | Keyboard | unit | 1 | | 7 | 8 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 11 | 500.00 | 5,500.00 |
| 14 | Memory Card (GPS Micro SD) | pcs | 1 | 1 | | 2 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 5 | 1,430.00 | 7,150.00 |
| 15 | Memory card, 16gb | pcs | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 375.00 | 750.00 |
| 16 | Memory Stick 32 GB | pcs | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 1 | 2 | 5 | 4,500.00 | 22,500.00 |
| 17 | Power Bank | unit | | | | 0 | 4 | | | 4 | | | | 0 | | | | 0 | 4 | 2,000.00 | 8,000.00 |
| 18 | Rewritable Compact Disc | box | 1 | | | 1 | | | | | | | | | | | | | 1 | 400.00 | 400.00 |
| 19 | SD Card | pcs | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 1 | | 1 | 2 | 5 | 5,000.00 | 25,000.00 |
| 20 | usb connector 4 slots | unit | | 2 | | 2 | | | | | | | | | | | | | 2 | 580.00 | 1,160.00 |
| 21 | Wireless Keyboard and Mouse Set | pcs | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | | | 1 | 1 | | | 1 | 6 | 2,500.00 | 15,000.00 |
| | ***TOTAL FOR COMPUTER SUPPLIES*** | | | | | 0 | | | | | | | | | | | | | 0 | | **260,030.00** |
| | **Common Electrical Supplies** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | 2 Gang Outlet w/ Plate | pcs. | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 60 | 140.00 | 8,400.00 |
| 2 | 2 Gang Switch w/ Plate | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 140.00 | 2,240.00 |
| 3 | 3 Gang Outlet - Anam, Surface Type | pcs | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 91.00 | 728.00 |
| 4 | 3 Gang Outlet - Plate Flush Type Anam | pcs | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 224.00 | 1,792.00 |
| 5 | AC Plug - Plastic, Firefly | pcs | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 42.00 | 252.00 |
| 6 | Battery AA | set | 78 | 14 | 10 | 102 | 17 | 11 | 10 | 38 | 46 | 11 | | 57 | 16 | 10 | 2 | 28 | 225 | 160.00 | 36,000.00 |
| 7 | Battery AA (Eneloop) for GPS rechargeable | pack | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 600.00 | 2,400.00 |
| 8 | Battery AAA 1.5 | set | 10 | 15 | 10 | 35 | 16 | 11 | 10 | 37 | 14 | 10 | | 24 | 14 | 10 | | 24 | 120 | 300.00 | 36,000.00 |
| 9 | Battery C for megaphone | pcs | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 50.00 | 300.00 |
| 10 | Battery Charger Cd-330 | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 9,300.00 | 37,200.00 |
| 11 | Battery, 9V | pcs | 6 | | | 6 | | | | 0 | 6 | | | 6 | | | | 0 | 12 | 350.00 | 4,200.00 |
| 12 | Battery, size AA, Alkaline 2 pcs per blister pack | pcs. | 34 | | | 34 | 30 | | | 30 | 34 | | | 34 | 30 | | | 30 | 128 | 30.00 | 3,840.00 |
| 13 | Battery, size AAA, Alkaline 2 pcs per blister pack | pcs. | 30 | | | 30 | 30 | | | 30 | 30 | | | 30 | 30 | | | 30 | 120 | 33.00 | 3,960.00 |
| 14 | Battery, size D, Alkaline, 2 pcs per blister pack | pcs. | 30 | | | 30 | 30 | | | 30 | 30 | | | 30 | 30 | | | 30 | 120 | 70.00 | 8,400.00 |
| 15 | Bulb Socket | pcs | 3 | 3 | 2 | 8 | 3 | 2 | 2 | 7 | | | | 0 | | | | 0 | 15 | 35.00 | 525.00 |
| 16 | CFL Bulb 5 watts | pcs. | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 60 | 130.00 | 7,800.00 |
| 17 | Circuit Breaker 30A (Plug-in Type) | pcs. | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 330.00 | 7,920.00 |
| 18 | Clamp Meter | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 1,150.00 | 4,600.00 |
| 19 | Combination plier 10" | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 1,150.00 | 18,400.00 |
| 20 | Compress Connector UV 214 for #6 | pcs. | 400 | | | 400 | 400 | | | 400 | 400 | | | 400 | 400 | | | 400 | 1600 | 45.00 | 72,000.00 |
| 21 | Compress Connector YHO 150 for #2 | pcs. | 20 | | | 20 | 20 | | | 20 | 20 | | | 20 | 20 | | | 20 | 80 | 175.00 | 14,000.00 |
| 22 | Demollition Hammer 2kk-6500 PH | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 22,000.00 | 88,000.00 |
| 23 | Beringer Speaker B112 | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 18,000.00 | 36,000.00 |
| 24 | Electric Tape | pcs | 4 | 3 | 3 | 10 | 4 | 3 | 3 | 10 | 2 | 2 | 1 | 5 | | | | 0 | 25 | 50.00 | 1,250.00 |
| 25 | Electrical Tape (big) | pcs. | 24 | | | 24 | 24 | | | 24 | 24 | | | 24 | 24 | | | 24 | 96 | 45.00 | 4,320.00 |
| 26 | Electrons Ballast 40w | pcs. | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 550.00 | 13,200.00 |
| 27 | Extension Wire with Outlet | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 390.00 | 1,950.00 |
| 28 | Fender Passport 50watts 500 PRO | set | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 350,000.00 | 350,000.00 |
| 29 | Flat Cord Wire # 16 | mtrs | 60 | | | 60 | | | | 0 | | | | 0 | | | | 0 | 60 | 294.00 | 17,640.00 |
| 30 | Floodlight LED 50w | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 1,365.00 | 21,840.00 |
| 31 | Flourescent Ballast 20w | pcs. | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 130.00 | 3,120.00 |
| 32 | Flourescent Ballast 40w | pcs. | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 130.00 | 13,000.00 |
| 33 | Flourescent Bulb Philips - 20 watts | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 290.00 | 1,450.00 |
| 34 | Flourescent Bulb Philips - 40 watts | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 300.00 | 1,500.00 |
| 35 | Flourescent Lamp - 40 watts | stes | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 406.00 | 3,248.00 |
| 36 | Flourescent Lamp T8 wide type electronic 40w | pcs. | 8 | | | 8 | 8 | | | 8 | 8 | | | 8 | 8 | | | 8 | 32 | 930.00 | 29,760.00 |
| 37 | Flourescent Tube 18-20w | pcs. | 16 | | | 16 | 15 | | | 15 | 16 | | | 16 | 15 | | | 15 | 62 | 80.00 | 4,960.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 38 | Flourescent Tube 36-40w | pcs. | 50 | | | 50 | 50 | | | 50 | 50 | | | 50 | 50 | | | 50 | 200 | 100.00 | 20,000.00 |
| 39 | Fuse Wire #15A | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 240.00 | 960.00 |
| 40 | Fuse Wire #30A | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 240.00 | 960.00 |
| 41 | Fuse Wire #60A | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 290.00 | 1,160.00 |
| 42 | Heavy Duty Emergency Light (Philips) | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 3,500.00 | 17,500.00 |
| 43 | Holester Tools | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 230.00 | 3,680.00 |
| 44 | Latex paint black ( laton) | contr | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 2,600.00 | 13,000.00 |
| 45 | Latex paint white ( laton) | contr | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 2,600.00 | 13,000.00 |
| 46 | Latex paint yellow ( laton) | contr | | | | 0 | 10 | | | 10 | | | | 0 | | | | 0 | 10 | 2,600.00 | 26,000.00 |
| 47 | LED Bulb 3 watts | pcs. | 45 | | | 45 | 45 | | | 45 | 45 | | | 45 | 45 | | | 45 | 180 | 160.00 | 28,800.00 |
| 48 | LED Bulb 5 watts | pcs. | 50 | | | 50 | 50 | | | 50 | 50 | | | 50 | 50 | | | 50 | 200 | 180.00 | 36,000.00 |
| 49 | LED Bulb 8 watts | pcs. | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 25 | | | 25 | 100 | 240.00 | 24,000.00 |
| 50 | Light bulb (Philips brand 23w) | pcs | 3 | 3 | 2 | 8 | 3 | 2 | 2 | 7 | | | | 0 | | | | 0 | 15 | 1,000.00 | 15,000.00 |
| 51 | Masnry Drill Bit # 5/32 | pcs | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 28.00 | 56.00 |
| 52 | Metal Halide Ballast 250w | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 1,350.00 | 21,600.00 |
| 53 | Metal Halide Ballast 400W | pcs. | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 12 | 1,750.00 | 21,000.00 |
| 54 | Metal Halide Bulb 150 watts | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 810.00 | 12,960.00 |
| 55 | Metal Halide Bulb 250 watts | pcs. | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 840.00 | 20,160.00 |
| 56 | Metal Halide Bulb 400 watts | pcs. | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 6 | | | 6 | 24 | 840.00 | 20,160.00 |
| 57 | Metal Halide Ignitor | pcs. | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 40 | 430.00 | 17,200.00 |
| 58 | Metal Hallide Floodlight 250w set | pcs. | 2 | | | 2 | 2 | | | 2 | 2 | | | 2 | 2 | | | 2 | 8 | 3,900.00 | 31,200.00 |
| 59 | Multi Tester | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 2,700.00 | 10,800.00 |
| 60 | Neutrik Connector NC3FX | pcs. | | | 30 | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 280.00 | 8,400.00 |
| 61 | Neutrik Connector NC3MX | pcs. | | | 30 | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 280.00 | 8,400.00 |
| 62 | Nobelle Microphone Wire | rolls | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,000.00 | 16,000.00 |
| 63 | P.D.X wire #12 | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 3,525.00 | 14,100.00 |
| 64 | P.V.C Clip # 1/2 | pcs | 20 | | | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 3.00 | 60.00 |
| 65 | Moving head (sharpy) (beam 35) | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 35,000.00 | 70,000.00 |
| 66 | PDX Wire # 14 | mtrs | 20 | | | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 448.00 | 8,960.00 |
| 67 | PE Tubing # 1/2 | mtrs | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 14.00 | 168.00 |
| 68 | Quantum Stereo Shielded Wire | rolls | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,000.00 | 14,000.00 |
| 69 | Royal Cord 12/2 | roll | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| 70 | Rubber Tape | pcs. | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 40 | 110.00 | 4,400.00 |
| 71 | Safety Breaker 20A | pcs. | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 10 | | | 10 | 40 | 540.00 | 21,600.00 |
| 72 | Safety Breaker 60A | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 610.00 | 9,760.00 |
| 73 | Screw Driver | pcs. | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 4 | | | 4 | 16 | 300.00 | 4,800.00 |
| 74 | Set Flourescent Lamp 40w | pcs. | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 60 | 330.00 | 19,800.00 |
| 75 | Shure Lapel Mic | set | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 25,000.00 | 25,000.00 |
| 76 | Single Switch w/ Plate | pcs. | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 15 | | | 15 | 60 | 95.00 | 5,700.00 |
| 77 | Socket wrench set | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 3,300.00 | 13,200.00 |
| 78 | Soldering Lead (ISHIKAWA) | roll | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 450.00 | 450.00 |
| 79 | Soldering Lead 60/40 | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 330.00 | 1,320.00 |
| 80 | Compression driver (JBL) 500W | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 7,500.00 | 30,000.00 |
| 81 | Spiral Bulb 18-21 watts | pcs. | 40 | | | 40 | 40 | | | 40 | 40 | | | 40 | 40 | | | 40 | 160 | 240.00 | 38,400.00 |
| 82 | Spiral Bulb 45-65 watts | pcs. | 20 | | | 20 | 20 | | | 20 | 20 | | | 20 | 20 | | | 20 | 80 | 930.00 | 74,400.00 |
| 83 | Staple Wire # 1 | box | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 63.00 | 63.00 |
| 84 | Starter FSU | pcs. | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 3 | | | 3 | 12 | 260.00 | 3,120.00 |
| 85 | Sub woofer-B3 (BI18a) | set | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 39,500.00 | 79,000.00 |
| 86 | T.W wire #12 stranded | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 2,710.00 | 10,840.00 |
| 87 | Twin Head Emergency Lamp (LED) | pcs. | 8 | | | 8 | 8 | | | 8 | 8 | | | 8 | 8 | | | 8 | 32 | 1,470.00 | 47,040.00 |
| 88 | Twisted Wire No. 2 | pcs. | 200 | | | 200 | 200 | | | 200 | 200 | | | 200 | 200 | | | 200 | 800 | 85.00 | 68,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 89 | Twisted Wire No. 6 | pcs. | 300 | | | 300 | 300 | | | 300 | 300 | | | 300 | 300 | | | 300 | 1200 | 36.00 | 43,200.00 |
| 90 | Utility Box | pcs | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 28.00 | 224.00 |
| 91 | Vertical Ladder | pcs. | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 5,500.00 | 22,000.00 |
| | ***TOTAL COMMON ELECTRICAL SUPPLIES*** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | **1,887,796.00** |
| | **ACCOUNTABLE FORMS** | | | | | | | | | | | | | | | | | | | | |
| 1 | (VAR 1) Tourism Attraction Visitor Record Summary | reams | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 350.00 | 1,750.00 |
| 2 | (VAR) Tourist Attraction Form | reams | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 350.00 | 1,750.00 |
| 3 | DAE-1A Monthly Recording Format for Accommodation Establishment | reams | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 350.00 | 1,750.00 |
| 4 | DAE-1B (Manual-Summary Report on Distribution Travelers | reams | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 350.00 | 1,750.00 |
| 5 | DAE-2 Monthly Recording Format for Accommodation Establishment | reams | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 350.00 | 1,750.00 |
| 6 | Forms - Community Tax | pads | | | | 0 | | | 1530 | 1530 | | | | 0 | | | | 0 | 1530 | 60.50 | 92,565.00 |
| 7 | Forms - General AF 51 | pads | | | 500 | 500 | | | 500 | 500 | | | 500 | 500 | | | 1000 | 1000 | 2500 | 118.00 | 295,000.00 |
| 8 | Forms - Ownership of Large Cattle AF 53 | pads | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 168.00 | 3,360.00 |
| 9 | Forms - Marriage AF 54 | pads | | | 25 | 25 | | | | 0 | | | | 0 | | | | 0 | 25 | 130.00 | 3,250.00 |
| 10 | Forms - Land Tax AF 56 | pads | | | | 0 | | | | 0 | 250 | | 280 | 530 | | | | 0 | 530 | 168.00 | 89,040.00 |
| 11 | Forms - Slaughter AF 57 | pads | | | 100 | 100 | | | | 0 | 200 | | | 200 | | | 200 | 200 | 500 | 125.00 | 62,500.00 |
| 12 | Forms - Burial AF 58 | pads | | | | 0 | | | | 0 | 50 | | | 50 | | | 100 | 100 | 150 | 118.00 | 17,700.00 |
| 13 | Forms - Cash Tickets @1.00 | pads | | | | 0 | | | 100 | 100 | | | | 0 | | | 100 | 100 | 200 | 95.00 | 19,000.00 |
| 14 | Forms - Cash Tickets @2.00 | pads | | | | 0 | | | 500 | 500 | | | 500 | 500 | | | 500 | 500 | 1500 | 95.00 | 142,500.00 |
| 15 | Forms - Cash Tickets @5.00 | pads | | | | 0 | | | 300 | 300 | | | 100 | 100 | | | 100 | 100 | 500 | 95.00 | 47,500.00 |
| 16 | Forms - Cash Tickets @10.00 | pads | | | | 0 | | | 100 | 100 | | | 300 | 300 | | | 100 | 100 | 500 | 95.00 | 47,500.00 |
| 17 | Mun. Form 102 Cert. of Live Birth | pads | | 30 | | 30 | 30 | | | 30 | 20 | | | 20 | 20 | | | 20 | 100 | 400.00 | 40,000.00 |
| 18 | Mun. Form 97 Cert. of Marriage | pads | | 10 | | 10 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 30 | 400.00 | 12,000.00 |
| 19 | Mun. Form 103 Cert of Death | pads | | 10 | | 10 | 5 | | | 5 | 5 | | | 5 | 5 | | | 5 | 25 | 400.00 | 10,000.00 |
| 20 | Mun. Form 90 Appl'n for Marriage License | pads | | 10 | | 10 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 30 | 400.00 | 12,000.00 |
| 21 | Mun. Form 103 - A Fetal Death | pads | | 10 | | 10 | 10 | | | 10 | 5 | | | 5 | 5 | | | 5 | 30 | 400.00 | 12,000.00 |
| | ***TOTAL FOR ACCOUNTABLE FORMS*** | | | | | | | | | | | | | | | | | | | | **914,665.00** |
| | **DRUGS AND MEDICINES** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Allopurinol - 300 mg | bxs | 40 | 40 | 40 | 120 | 40 | 40 | 40 | 120 | 40 | 40 | 40 | 120 | 40 | 40 | 40 | 120 | 480 | 230.00 | 110,400.00 |
| 2 | Aluminum Magnesium - hydroxide tab. 100's | bxs. | 35 | 35 | 35 | 105 | 45 | 35 | 35 | 115 | 40 | 35 | 35 | 110 | 40 | 35 | 35 | 110 | 440 | 300.00 | 132,000.00 |
| 3 | Ambroxol - 15 mg. syrup | bots. | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 1020 | 38.00 | 38,760.00 |
| 4 | Ambroxol - 30 mg. 60 ml. | bots. | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 1020 | 50.00 | 51,000.00 |
| 5 | Ambroxol - drops | bots. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 35.00 | 18,900.00 |
| 6 | Ambroxol - tab. 100's | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 339.00 | 142,380.00 |
| 7 | Amlodipine - 100 mg | bxs | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 700.00 | 168,000.00 |
| 8 | Amlodipine - 5 mg. 100's | bxs. | 25 | 25 | 25 | 75 | 45 | 25 | 25 | 95 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 320 | 550.00 | 176,000.00 |
| 9 | Amlodipine 10 mg tab | Bxs. | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 50 | 1,320.00 | 66,000.00 |
| 10 | Amoxicillin - 100 mg/ml drops 10 ml. | gross | 2 | 2 | 2 | 6 | 4 | 2 | 2 | 8 | 4 | 2 | 2 | 8 | 2 | 2 | 2 | 6 | 28 | 6,480.00 | 181,440.00 |
| 11 | Amoxicillin - 125 mg. susp. | bots. | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 1800 | 30.00 | 54,000.00 |
| 12 | Amoxicillin - 250 cap 100's | bxs. | 5 | 5 | 5 | 15 | 15 | 5 | 5 | 25 | 10 | 5 | 5 | 20 | 10 | 5 | 5 | 20 | 80 | 235.00 | 18,800.00 |
| 13 | Amoxicillin - 250 mg/5 ml. susp. 60 ml. | gross | 2 | 2 | 2 | 6 | 4 | 2 | 2 | 8 | 4 | 2 | 2 | 8 | 2 | 2 | 2 | 6 | 28 | 9,072.00 | 254,016.00 |
| 14 | Amoxicillin - 500 cap. 100's | bxs. | 38 | 38 | 38 | 114 | 63 | 38 | 38 | 139 | 63 | 38 | 38 | 139 | 38 | 38 | 38 | 114 | 506 | 510.00 | 258,060.00 |
| 15 | Amoxicillin 500mg/cap | bxs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 425.00 | 25,500.00 |
| 16 | Ampicillin cap - 500 mg | bxs | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 500.00 | 210,000.00 |
| 17 | Ascorbic Acid - drops ceelin | bots | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 1020 | 75.00 | 76,500.00 |
| 18 | Ascorbic Acid - syrup | bots. | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 2700 | 51.00 | 137,700.00 |
| 19 | Ascorbic Acid - tab. | bxs. | 20 | 20 | 20 | 60 | 40 | 20 | 20 | 80 | 40 | 20 | 20 | 80 | 20 | 20 | 20 | 60 | 280 | 200.00 | 56,000.00 |
| 20 | Ascorbic acid 100mg/ml drops 15ml | Gross | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 | 4,752.00 | 14,256.00 |
| 21 | Ascorbic acid syrup 60ml | Gross | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 5 | 7,632.00 | 38,160.00 |
| 22 | ATS - 1500 | pcs. | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 93.50 | 11,220.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 23 | Biperiden 2 mg tab 100s | Bxs | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 50 | 1,200.00 | 60,000.00 |
| 24 | Captopril - 25 mg. cap | bxs. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 420.00 | 226,800.00 |
| 25 | Carbamazepine 200 mg tab 100s | Bxs. | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 50 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 100 | 250.00 | 25,000.00 |
| 26 | Carbocisteine - 100 mg/5 ml syrup 60 ml. | gross | 2 | 2 | 2 | 6 | 5 | 2 | 2 | 9 | 5 | 2 | 2 | 9 | 3 | 2 | 2 | 7 | 31 | 5,670.00 | 175,770.00 |
| 27 | Carbocisteine - 50 mg/ml Drops 15 ml. | gross | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 6,048.00 | 145,152.00 |
| 28 | Carbocisteine - 500 mg capsule 100's | bxs | 34 | 34 | 34 | 102 | 54 | 34 | 34 | 122 | 39 | 34 | 34 | 107 | 39 | 34 | 34 | 107 | 438 | 600.00 | 262,800.00 |
| 29 | Carbocisteine - ped syrup | bot. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 39.00 | 21,060.00 |
| 30 | Cefalexin - 100 mg/ml Drops 10 ml. | gross | 2 | 2 | 2 | 6 | 4 | 2 | 2 | 8 | 4 | 2 | 2 | 8 | 2 | 2 | 2 | 6 | 28 | 6,804.00 | 190,512.00 |
| 31 | Cefalexin - 125 mg. susp. | bots. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 48.00 | 20,160.00 |
| 32 | Cefalexin - 250 mg. cap 100's | bxs | 20 | 20 | 20 | 60 | 30 | 20 | 20 | 70 | 25 | 20 | 20 | 65 | 25 | 20 | 20 | 65 | 260 | 725.00 | 188,500.00 |
| 33 | Cefalexin - 250 mg/5 ml. susp. 60 ml. | gross | 2 | 2 | 2 | 6 | 4 | 2 | 2 | 8 | 4 | 2 | 2 | 8 | 2 | 2 | 2 | 6 | 28 | 8,316.00 | 232,848.00 |
| 34 | Cefalexin - 500 mg capsule 100's | bxs | 20 | 20 | 20 | 60 | 45 | 20 | 20 | 85 | 40 | 15 | 15 | 70 | 15 | 15 | 15 | 45 | 260 | 1,155.00 | 300,300.00 |
| 35 | Cefalexin 500mg/cap | bxs | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 725.00 | 43,500.00 |
| 36 | Cetirizine - 10 mg | bxs | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 262.50 | 110,250.00 |
| 37 | Cetirizine - 2.5 mg/ml. drops 10 ml. | gross | 1 | 1 | 1 | 3 | 2 | 1 | 1 | 4 | 2 | 1 | 1 | 4 | 1 | 1 | 1 | 3 | 14 | 11,808.00 | 165,312.00 |
| 38 | Cetirizine 5mg/5ml syrup | Gross | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 | 15,840.00 | 47,520.00 |
| 39 | Chloramphenicol - 125 mg./60 ml | gross | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 5,700.00 | 205,200.00 |
| 40 | Chloramphenicol - 500 mg | bxs | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 400.00 | 96,000.00 |
| 41 | Chlorpheneramine amp | amp. | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 54.00 | 54.00 |
| 42 | Chlorpromazine 100 mg tab 100s | Bxs. | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 50 | 520.00 | 26,000.00 |
| 43 | Cimetidine - 200 mg. tab 100's | bxs. | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 354.00 | 16,992.00 |
| 44 | Ciprofloxacin - 500mg tab 100's | bxs. | 20 | 20 | 20 | 60 | 40 | 20 | 20 | 80 | 25 | 20 | 20 | 65 | 25 | 20 | 20 | 65 | 270 | 975.00 | 263,250.00 |
| 45 | Clindamycin - 300 mg | bxs | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 360 | 630.00 | 226,800.00 |
| 46 | Cloxacillin - 125 mg./60ml. | bxs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 335.00 | 80,400.00 |
| 47 | Cloxacillin - 500 mg | bxs | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 360 | 590.00 | 212,400.00 |
| 48 | Clozapine 100 mg tab 100s | Bxs. | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 1,600.00 | 36,800.00 |
| 49 | Cotrimoxazole - 400 mg tab. 100's | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 300.00 | 126,000.00 |
| 50 | Cotrimoxazole - 800mg tablet | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 560.00 | 235,200.00 |
| 51 | Cotrimoxazole - susp | bots. | 70 | 70 | 70 | 210 | 70 | 70 | 70 | 210 | 70 | 70 | 70 | 210 | 70 | 70 | 70 | 210 | 840 | 47.20 | 39,648.00 |
| 52 | Cotrimoxazole - Syrup 200mg/5ml. | gross | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 6,700.00 | 241,200.00 |
| 53 | Cotrimoxazole 200 mg/60ml Susp | Gross | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6,480.00 | 12,960.00 |
| 54 | Cotrimoxazole 800 mg Tab | Bxs. | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 20 | 1,700.00 | 34,000.00 |
| 55 | Cotton roll - 400 gms. | rolls | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 160.00 | 3,840.00 |
| 56 | D5 LR 1 liter | bot. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 96.00 | 51,840.00 |
| 57 | D5 LR 500 ml. | bot. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 90.00 | 48,600.00 |
| 58 | Dental anaesthesia 50's | bot. | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 825.00 | 99,000.00 |
| 59 | Dextrometorphan - syrup 60 ml | bots | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 900 | 35.00 | 31,500.00 |
| 60 | Dextrometorphan - tab | bxs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 275.00 | 66,000.00 |
| 61 | Diazepam 10 mg tab 100s | Bxs. | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 1,263.00 | 31,575.00 |
| 62 | Diclofenac sodium - tab. | bxs. | 20 | 20 | 20 | 60 | 30 | 20 | 20 | 70 | 25 | 20 | 20 | 65 | 25 | 20 | 20 | 65 | 260 | 600.00 | 156,000.00 |
| 63 | Dicycloverine - 10 mg. tablet 100's | bxs. | 35 | 35 | 35 | 105 | 45 | 35 | 35 | 115 | 40 | 35 | 35 | 110 | 40 | 35 | 35 | 110 | 440 | 270.00 | 118,800.00 |
| 64 | Dicycloverine - 10 mg./5 ml. syrup 60 ml. | btls. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 35.00 | 14,700.00 |
| 65 | Dicycloverine 10mg/5ml syrup 60ml | Gross | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5,040.00 | 10,080.00 |
| 66 | Diphenhydramine - capsule 100's | bxs. | 35 | 35 | 35 | 105 | 45 | 35 | 35 | 115 | 40 | 35 | 35 | 110 | 40 | 35 | 35 | 110 | 440 | 330.00 | 145,200.00 |
| 67 | Disposable Face Mask | bxs. | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 180.00 | 2,160.00 |
| 68 | Doxicyclin - 100 mg. | bxs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 660.00 | 158,400.00 |
| 69 | Doxicycline 100mg capsule | Bxs | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 20 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 30 | 180.00 | 5,400.00 |
| 70 | Epinephrine amp | amp. | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30.00 | 30.00 |
| 71 | Erythromycin - 200 mg/5 ml susp. 60 ml. | bxs. | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 36 | 1,730.00 | 62,280.00 |
| 72 | Erythromycin - 500 mg. tab. 100's | bxs. | 10 | 10 | 10 | 30 | 20 | 10 | 10 | 40 | 10 | 5 | 5 | 20 | 10 | 5 | 5 | 20 | 110 | 1,730.00 | 190,300.00 |
| 73 | Erythromycin - 60 ml | bots | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 900 | 70.50 | 63,450.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 74 | Erythromycin 200mg/5ml suspension 60ml | Gross | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 | 9,072.00 | 27,216.00 |
| 75 | Ethambutiol tab - 500 mg | bxs | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 480.00 | 144,000.00 |
| 76 | Ferrous Sulfate - syrup 60 ml. | gross | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 3 | 2 | 2 | 7 | 2 | 2 | 2 | 6 | 26 | 3,780.00 | 98,280.00 |
| 77 | Ferrous Sulfate - tab. 100's | bxs | 35 | 35 | 35 | 105 | 45 | 35 | 35 | 115 | 40 | 35 | 35 | 110 | 40 | 35 | 35 | 110 | 440 | 200.00 | 88,000.00 |
| 78 | Fluphenazine Decanoate 25 mg/ml ampule 10s | Bxs. | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 900.00 | 23,400.00 |
| 79 | Hydrite Sachet | pcs. | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 1020 | 13.00 | 13,260.00 |
| 80 | Hyoscine N-Butylbtomide 10mg tab x 100s | Bxs | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 400.00 | 8,000.00 |
| 81 | Ibuprofen - 400 mg | bxs | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 140.00 | 58,800.00 |
| 82 | Imidapril - 10 mg. 100's | bxs. | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 18 | 72 | 2,795.00 | 201,240.00 |
| 83 | Imidapril - 5 mg. 100's | bxs. | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 96 | 2,195.00 | 210,720.00 |
| 84 | Isoniazid - 300 mg | bxs | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 125.00 | 37,500.00 |
| 85 | Isoniazid - 60 ml | bots | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 34.00 | 10,200.00 |
| 86 | Isopropyl Alcohol - 70% 500 ml. | bots. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 96.00 | 5,760.00 |
| 87 | Lidocaine - HCL w/ Epinephrine | bxs. | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 96 | 900.00 | 86,400.00 |
| 88 | Loperamide - 100's | bxs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 610.00 | 146,400.00 |
| 89 | Loperamide- capsule | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 150.00 | 63,000.00 |
| 90 | Losartan 100 mg tab | Bxs. | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 50 | 2,140.00 | 107,000.00 |
| 91 | Losartan 50 mg tab | Bxs. | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 50 | 1,530.00 | 76,500.00 |
| 92 | Macroset | pcs. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 48.00 | 25,920.00 |
| 93 | Mefenamic 250mg capsule x 100s | Bxs | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 210.00 | 4,200.00 |
| 94 | Mefenamic 500mg capsule x 100s | Bxs | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 20 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 30 | 420.00 | 12,600.00 |
| 95 | Mefenamic acid | bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 280.00 | 3,360.00 |
| 96 | Mefenamic Acid - 250 mg. cap 100's | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 420.00 | 176,400.00 |
| 97 | Mefenamic Acid 500 mg. 100's | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 500.00 | 210,000.00 |
| 98 | Metformin - 5 mg. tab. | bxs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 335.00 | 80,400.00 |
| 99 | Metoclopramide - 60 ml | bots | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 900 | 49.50 | 44,550.00 |
| ## | Metronidazole - 125 mg/5 ml. susp. 60 ml. | btls. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 42.00 | 22,680.00 |
| 101 | Metronidazole - 500 mg. tab | bxs. | 20 | 20 | 20 | 60 | 30 | 20 | 20 | 70 | 25 | 20 | 20 | 65 | 25 | 20 | 20 | 65 | 260 | 150.00 | 39,000.00 |
| ## | Metronidazole - 60 ml | bots | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 26.00 | 31,200.00 |
| ## | Metronidazole 125mg/5ml susp. 60ml | Gross | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 6,048.00 | 12,096.00 |
| ## | Metroprolol - tab. 100 mg. | bxs. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 678.00 | 40,680.00 |
| ## | Metroprolol - tab. 50 mg. | bxs. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 540 | 405.00 | 218,700.00 |
| ## | Microset | pcs. | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 52.00 | 12,480.00 |
| ## | Multivitamin - cap | bxs. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 590.00 | 247,800.00 |
| ## | Multivitamin - drops 15 ml. | gross | 5 | 5 | 5 | 15 | 6 | 5 | 5 | 16 | 6 | 5 | 5 | 16 | 6 | 5 | 5 | 16 | 63 | 3,780.00 | 238,140.00 |
| ## | Multivitamin - syrup 60 ml. | gross | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 3 | 2 | 2 | 7 | 3 | 2 | 2 | 7 | 27 | 5,760.00 | 155,520.00 |
| 110 | Multivitamins capsule x 100s | Bxs | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 40 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 70 | 567.00 | 39,690.00 |
| 111 | Multivitamins+Iron capsule | bxs. | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 650.00 | 195,000.00 |
| 112 | Nifedipine 5mg cap. - 100's | bxs. | 30 | 30 | 30 | 90 | 40 | 30 | 30 | 100 | 35 | 30 | 30 | 95 | 35 | 30 | 30 | 95 | 380 | 577.00 | 219,260.00 |
| 113 | Non-sterile gloves - size medium | bxs. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 320.00 | 7,680.00 |
| 114 | Norfloxacin - 400 mg | bxs | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 300.00 | 90,000.00 |
| 115 | Omeprazole - 20 mg | bxs | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 900.00 | 108,000.00 |
| 116 | Oral Rehydration salt powder x 25s | Bxs | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 550.00 | 11,000.00 |
| 117 | Paracetamol - 100 mg/ml drops 15 ml. | gross | 2 | 2 | 2 | 6 | 6 | 2 | 2 | 10 | 5 | 2 | 2 | 9 | 2 | 2 | 2 | 6 | 31 | 5,292.00 | 164,052.00 |
| 118 | Paracetamol - 125 mg. 60 ml. | bot. | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 85 | 85 | 85 | 255 | 1020 | 35.00 | 35,700.00 |
| 119 | Paracetamol - 250mg/5 ml. susp. 60 ml. | gross | 2 | 2 | 2 | 6 | 6 | 2 | 2 | 10 | 5 | 2 | 2 | 9 | 2 | 2 | 2 | 6 | 31 | 5,292.00 | 164,052.00 |
| ## | Paracetamol - 500 mg tab 100's | bxs. | 85 | 85 | 85 | 255 | 105 | 85 | 85 | 275 | 80 | 75 | 75 | 230 | 80 | 75 | 75 | 230 | 990 | 105.00 | 103,950.00 |
| 121 | Paracetamol 500mg/tab | bxs | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 250.00 | 6,000.00 |
| 122 | Phenylpropanolamine - drops 15 ml. | gross | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 3 | 2 | 2 | 7 | 2 | 2 | 2 | 6 | 26 | 9,648.00 | 250,848.00 |
| 123 | Phenylpropanolamine - syrup 60 ml. | gross | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 2 | 1 | 1 | 4 | 1 | 1 | 1 | 3 | 20 | 10,512.00 | 210,240.00 |
| ## | Phenylpropanolamine - tab 100's | bxs. | 30 | 30 | 30 | 90 | 45 | 30 | 30 | 105 | 40 | 30 | 30 | 100 | 30 | 30 | 30 | 90 | 385 | 635.00 | 244,475.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 125 | Prednisone 10mg tablet x 100s | Bxs | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 15 | 270.00 | 4,050.00 |
| ## | Pyrazinamide - 500 mg | bxs | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 450.00 | 135,000.00 |
| 127 | Ranitidine - 150 mg tab | bxs | 40 | 40 | 40 | 120 | 45 | 40 | 40 | 125 | 45 | 40 | 40 | 125 | 45 | 40 | 40 | 125 | 495 | 320.00 | 158,400.00 |
| ## | Rifampicin - 450 mg | bxs | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 180 | 980.00 | 176,400.00 |
| ## | Risperidone 2 mg tab 100s | Bxs. | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 1,355.00 | 33,875.00 |
| ## | Salbutamol - capsule 100's | gross | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 180 | 650.00 | 117,000.00 |
| 131 | Salbutamol (ventar) Neb. Sol'n 30ml | Btls | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 8 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 16 | 112.00 | 1,792.00 |
| 132 | Salbutamol +syrup 60ml | Gross | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 | 5,760.00 | 17,280.00 |
| ## | Salbutamol tablet x 100s | Bxs | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 15 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 25 | 210.00 | 5,250.00 |
| ## | Salbutamol+Guaifenesin - syrup 60 ml. | gross | 2 | 2 | 2 | 6 | 3 | 2 | 2 | 7 | 3 | 2 | 2 | 7 | 3 | 2 | 1 | 6 | 26 | 7,776.00 | 202,176.00 |
| ## | Salbutamol+Guiafenesin capsule | Bxs | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 15 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 25 | 650.00 | 16,250.00 |
| ## | Terumo Dental Needle - long G-27 | bxs. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 600.00 | 14,400.00 |
| ## | Terumo Dental Needle - short G-27 | bxs. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 600.00 | 14,400.00 |
| ## | Tranexamic acid | bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,900.00 | 22,800.00 |
| ## | Tranexamic Acid cap - 500 mg. cap 100's | bxs. | 15 | 15 | 15 | 45 | 25 | 15 | 15 | 55 | 25 | 15 | 15 | 55 | 15 | 15 | 15 | 45 | 200 | 1,100.00 | 220,000.00 |
| ## | Vit. B complex cap | bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 485.00 | 5,820.00 |
| 141 | Vitamin B1B6B12 - tab | bxs. | 35 | 35 | 35 | 105 | 60 | 35 | 35 | 130 | 60 | 35 | 35 | 130 | 35 | 35 | 35 | 105 | 470 | 520.00 | 244,400.00 |
| ## | Vitamin B-complex tablet | bxs. | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 250.00 | 75,000.00 |
| ## | Vitamin C tablet | bxs. | 45 | 45 | 45 | 135 | 45 | 45 | 45 | 135 | 40 | 40 | 40 | 120 | 40 | 40 | 40 | 120 | 510 | 250.00 | 127,500.00 |
| ## | Tetracycline Antibiotics Injectable | btls | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 12 | 300.00 | 3,600.00 |
| ## | Enrofloxacin Antibiotics Injectable | btls | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 12 | 500.00 | 6,000.00 |
| ## | Vitamin B Complex (Belamy) | btls | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 10 | 500.00 | 5,000.00 |
| ## | Ivermectin | btls | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 10 | 500.00 | 5,000.00 |
| ## | Calmivet Tranquilizer | btls | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1,500.00 | 7,500.00 |
| ## | Solitel anaesthetics | btls | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1,800.00 | 9,000.00 |
| ## | Beta dine | btls | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 8 | 0 | 0 | 8 | 28 | 300.00 | 8,400.00 |
| 151 | Cotton rolls | packs | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 20 | 150.00 | 3,000.00 |
| 152 | Combines wound Spray | cans | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 10 | 200.00 | 2,000.00 |
| ## | Amoxicillin Capsule 500mg. x 100s | bxs | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 20 | 525.00 | 10,500.00 |
| ## | Mefenamic capsule 500mg. x 100s | bxs | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 20 | 420.00 | 8,400.00 |
| | ***TOTAL FOR DRUGS AND MEDICINES*** | | | | | | | | | | | | | | | | | | | | **14,058,177.00** |
| | **MEDICAL, DENTAL & LAB SUPPLIES** | | | | | | | | | | | | | | | | | | | | |
| | **(FOR RSI AND CHO)** | | | | | | | | | | | | | | | | | | | | |
| 1 | Autoclave Tape 1/2" | Pcs | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 200.00 | 2,000.00 |
| 2 | Disposable face mask | Bxs | | | | 0 | 5 | | | 5 | 5 | | | 5 | 2 | | | 2 | 12 | 180.00 | 2,160.00 |
| 3 | Lidocaine HCL 2% | pcs. | | | | 0 | 50 | | | 50 | | | | 0 | | | | 0 | 50 | 30.00 | 1,500.00 |
| 4 | Small Plastic Containers (for ointment) | pcs. | | | | 0 | 40 | | | 40 | 30 | | | 30 | | | | 0 | 70 | 200.00 | 14,000.00 |
| 5 | Sterile Gloves size 7 | Bxs | | | | 0 | 1 | | | 1 | 1 | | | 1 | | | | 0 | 2 | 1,000.00 | 2,000.00 |
| 6 | Syringe 1cc (BD brand) | Bxs | | | | 0 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 10 | 810.00 | 8,100.00 |
| 7 | Syringe 3cc (BD brand) | Bxs | | | | 0 | 5 | | | 5 | 5 | | | 5 | 3 | | | 3 | 13 | 670.00 | 8,710.00 |
| | **(FOR DENTAL DEPARTMENT)** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | Lidocaine HCL w/ Epinephrine | Bxs | | | | 0 | 25 | | | 25 | 20 | | | 20 | | | | 0 | 45 | 900.00 | 40,500.00 |
| 9 | Tooth brush for daycare students | Pcs | | | | 0 | 1005 | | | 1005 | | | | 0 | | | | 0 | 1005 | 6.00 | 6,030.00 |
| 10 | Tooth paste for daycare students | Sachet | | | | 0 | 1000 | | | 1000 | | | | 0 | | | | 0 | 1000 | 15.00 | 15,000.00 |
| 11 | BP Apparatus (non-mercurial) stand type | Units | | | | 0 | 7 | | | 7 | | | | 0 | | | | 0 | 7 | 5,500.00 | 38,500.00 |
| 12 | Centrifuge 12 plates | pcs. | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 178,000.00 | 178,000.00 |
| 13 | Digital Thermometer | Pcs | | | | 0 | 20 | | | 20 | 10 | | | 10 | | | | 0 | 30 | 145.00 | 4,350.00 |
| 14 | Earpiece for stethoscope | Pairs | | | | 0 | 3 | | | 3 | 2 | | | 2 | | | | 0 | 5 | 500.00 | 2,500.00 |
| 15 | Examining Table Hammilton Type | unit | | | | 0 | 4 | | | 4 | | | | 0 | | | | 0 | 4 | 18,000.00 | 72,000.00 |
| 16 | Inflation bag | Pcs | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 775.00 | 3,875.00 |
| 17 | Inflation bulb | Pcs | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 750.00 | 3,750.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 18 | Inflation cuff | Pcs | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 750.00 | 3,750.00 |
| 19 | Medical stool | unit | | | | 0 | 4 | | | 4 | 3 | | | 3 | | | | 0 | 7 | 2,000.00 | 14,000.00 |
| 20 | Nebulizing hose | Pcs | | | | 0 | 12 | | | 12 | | | | 0 | | | | 0 | 12 | 80.00 | 960.00 |
| 21 | Nebulizing mask (adult) | Pcs | | | | 0 | 20 | | | 20 | | | | 0 | | | | 0 | 20 | 88.00 | 1,760.00 |
| 22 | Nebulizing mask (pedia) | Pcs | | | | 0 | 12 | | | 12 | | | | 0 | | | | 0 | 12 | 110.00 | 1,320.00 |
| 23 | Sphygmanometer (aneroid) ALPK2 japan | Units | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 1,562.00 | 4,686.00 |
| 24 | Sterile Water 50cc | Bts | | | | 0 | 6 | | | 6 | | | | 0 | | | | 0 | 6 | 50.00 | 300.00 |
| 25 | Stethoscope (littmann) classic II SE (burgundy color) | Pcs | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 5,515.00 | 16,545.00 |
| 26 | Stethoscope (Littmann) lightweight (navy blue color | Pcs | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 5,515.00 | 16,545.00 |
| 27 | Surgical blade #11 100's | Bx | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 152.00 | 152.00 |
| 28 | Surgical scalpel holder stainless | Pcs | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 500.00 | 1,000.00 |
| 29 | Weighing Scale Adult Detecto US | units | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 12,500.00 | 37,500.00 |
| 30 | Lysol solution (concentrated) gal | Gals | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,780.00 | 21,360.00 |
| 31 | Povidone Iodine solution (gal) | Gals | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,160.00 | 13,920.00 |
| 32 | Cidex solution (gal) | Gals | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,450.00 | 17,400.00 |
| 33 | Zonrox (gal) | Gals | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 150.00 | 1,800.00 |
| 34 | Chromic 3-0 | Doz | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 108 | 1,080.00 | 116,640.00 |
| 35 | Sterile glove (size 7) | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,000.00 | 12,000.00 |
| 36 | Non-sterile gloves size-medium | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 320.00 | 3,840.00 |
| 37 | Lidocaine 2% 50ml | Btls | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 9 | 9 | 9 | 27 | 108 | 68.00 | 7,344.00 |
| 38 | Needle G-23 | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 237.50 | 2,850.00 |
| 39 | Vaselinized OS | Bxs | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 68.75 | 1,650.00 |
| 40 | Isopropyl alcohol 70% 500ml | Btls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 96.00 | 1,152.00 |
| 41 | Hospital gauze roll | Rolls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1,450.00 | 8,700.00 |
| 42 | Cotton roll 400g | Rolls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 160.00 | 960.00 |
| 43 | Micropore plaster | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 468.00 | 2,808.00 |
| 44 | Cefalexin 250mg caps | Bxs | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 12 | 12 | 12 | 36 | 144 | 725.00 | 104,400.00 |
| 45 | Mefenamic acid 500mg caps | Bxs | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 210.00 | 25,200.00 |
| 46 | Cefalexin 500mg caps | Bxs | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 1,155.00 | 27,720.00 |
| 47 | Mefenamic acid 500mg caps | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 420.00 | 5,040.00 |
| 48 | Sterile gloves size 6 ½ | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,180.00 | 14,160.00 |
| 49 | Detergent powder 700g | Pcks | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 145.00 | 870.00 |
| 50 | Disposable face mask | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 180.00 | 2,160.00 |
| 51 | Manila paper | pcs | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 8 | 8 | 8 | 24 | 96 | 2.50 | 240.00 |
| | **(FOR RSI AND CHO)** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 52 | Micropore plaster | Bxs | 1 | 1 | 1 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 468.00 | 1,872.00 |
| 53 | Lysol (concentrated) gal | Gals | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1,780.00 | 10,680.00 |
| 54 | Non-Sterile gloves size-med | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 320.00 | 3,840.00 |
| 55 | Hospital gauze roll | Rlls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1,450.00 | 8,700.00 |
| 56 | Cotton roll 400g | Rolls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 160.00 | 960.00 |
| 57 | Isopropyl alcohol 70% 500ml | Btls | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 96.00 | 4,608.00 |
| 58 | Denatured alcohol 1L | Ltrs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 720.00 | 2,880.00 |
| 59 | Plain NSS 1L | Ltrs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 85.00 | 1,020.00 |
| 60 | Providone betadine 1gal | Gals | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,160.00 | 4,640.00 |
| | **(FOR DENTAL DEPARTMENT)** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 61 | Lidocaine ointment (50g) | Jar | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1,200.00 | 6,000.00 |
| 62 | Terumo dental needle (short) G-27 | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 600.00 | 7,200.00 |
| 63 | Terumo dental needle (long) G-27 | Bxs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 600.00 | 7,200.00 |
| 64 | Cotton roll 400g | rolls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 160.00 | 1,920.00 |
| 65 | Isopropyl alcohol 70% 500ml | Btls | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 96.00 | 1,152.00 |
| 66 | Disposable face mask | Bxs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 180.00 | 720.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 67 | Non-sterile glove size-med | Bxs | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 320.00 | 15,360.00 |
| 68 | Zonrox gal | Gals | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 150.00 | 300.00 |
| 69 | Lysol disinfectant spray | tins | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 900.00 | 4,500.00 |
| | *Light cure filling supplies:* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 70 | Bonding | pcs. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 700.00 | 1,400.00 |
| 71 | Etchant | pcs. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 700.00 | 1,400.00 |
| 72 | Light cure Composite filling | tubes | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| 73 | Celluloid strips | boxes | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 70.00 | 210.00 |
| 74 | Articulating paper (12x12 sheet) | boxes | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 100.00 | 300.00 |
| 75 | FERMIN (Detax) Temporary Filling Material | pcs. | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 300.00 | 1,500.00 |
| 76 | Saliva ejector | packs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 100.00 | 200.00 |
| | Burs (SHOFU): | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 77 | *Round regular short* | pcs. | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 300.00 | 3,600.00 |
| 78 | *Fissure fine tapered F104* | pcs. | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 300.00 | 900.00 |
| 79 | *F10412* | pcs. | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 300.00 | 1,800.00 |
| 80 | *White finishing bars* | pcs. | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 300.00 | 900.00 |
| 81 | *Football burs regular 144* | pcs. | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 300.00 | 1,800.00 |
| 82 | Prophypaste | tubes | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 100.00 | 500.00 |
| 83 | Prophybrush | pcs. | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 50.00 | 600.00 |
| 84 | Study Cast with toothbrush | pc. | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,700.00 | 1,700.00 |
| | ***TOTAL FOR MEDICAL, DENTAL, LAB SUPPLIES*** | | | | | | | | | | | | | | | | | | | | **997,469.00** |
| | **Gasoline & Lubricants** | | | | | | | | | | | | | | | | | | | | |
| 1 | Gasoline | liters | 7100 | 7100 | 7100 | 21300 | 7100 | 7100 | 7100 | 21300 | 7000 | 7000 | 7000 | 21000 | 7000 | 7000 | 7000 | 21000 | 84600 | 60.00 | 5,076,000.00 |
| 2 | Diesel | liters | 5000 | 5000 | 5000 | 15000 | 5000 | 5000 | 5000 | 15000 | 5000 | 5000 | 5000 | 15000 | 5000 | 5000 | 5000 | 15000 | 60000 | 52.00 | 3,120,000.00 |
| 3 | SAE 40 Oil Diesel | galloons | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 360 | 1,500.00 | 540,000.00 |
| 4 | SAE 30 Oil Gasoline | liters | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 360 | 320.00 | 115,200.00 |
| 5 | Lubricant | galloons | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 15 | 15 | 15 | 45 | 180 | 3,740.00 | 673,200.00 |
| | ***TOTAL FOR GASOLINE & LUBRICANTS*** | | | | | | | | | | | | | | | | | | | | **9,524,400.00** |
| | **Textbooks & Instructional Materials** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | MC BOOK | pcs | 500 | | | 500 | 500 | | | 500 | 500 | | | 500 | 500 | | | 500 | 2000 | 20.00 | 40,000.00 |
| 2 | Health certification | pcs | | | | 0 | 4000 | | | 4000 | | | | 0 | | | | 0 | 4000 | 2.50 | 10,000.00 |
| 3 | Citizen's Charter | book | 150 | | | 150 | | | | 0 | | | | 0 | | | | 0 | 150 | 250.00 | 37,500.00 |
| 4 | Comprehensive Development Plan Book | book | 30 | | | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 500.00 | 15,000.00 |
| 5 | ELA HANDBOOK REPRODUCTION | book | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 500.00 | 25,000.00 |
| 6 | Factbook | pcs | | | | 0 | | | | 0 | 1000 | | | 1000 | | | | 0 | 1000 | 147.00 | 147,000.00 |
| 7 | Brochure | pcs | | | | 0 | | | | 0 | 1000 | | | 1000 | | | | 0 | 1000 | 65.00 | 65,000.00 |
| 8 | Fire Code of the Phil. | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |
| 9 | National Building Code PD1096 - latest edition | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |
| 10 | National Structural Code of the Phil. | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |
| 11 | Laws & Jurisprudence (as needed) | pcs | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 12 | Book on Constitutional and Political Law | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 2,000.00 | 6,000.00 |
| 13 | Book on Labor Laws | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,500.00 | 5,000.00 |
| 14 | Book on Civil Laws | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,500.00 | 10,000.00 |
| 15 | Book on Taxation Laws | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 |
| 16 | Book on Commercial Laws | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 2,500.00 | 7,500.00 |
| 17 | Book on Criminal Laws | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 3,000.00 | 12,000.00 |
| 18 | Book on Remedial Laws | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 4,000.00 | 24,000.00 |
| 19 | Book on Legal and Judicial Ethics | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,500.00 | 3,000.00 |
| 20 | Book on Legal Forms | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |
| 21 | Book on Legal Reasearch and Writing | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,500.00 | 3,000.00 |
| 22 | Book on Statutory Construction | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 23 | Book on Environmental Law | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,000.00 | 6,000.00 |
| 24 | Book on Land Titles and Deed | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 |
| 25 | Book on Agrarian Reform | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 |
| 26 | Book on Anti-Graft and Corrupt Practices Act | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,000.00 | 4,000.00 |
| 27 | Book on Dangerous Drugs Act | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,000.00 | 4,000.00 |
| 28 | Book on Violence Against Women and Children | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,000.00 | 4,000.00 |
| | ***TOTAL FOR TEXTBOOKS*** | | | | | | | | | | | | | | | | | | | | **445,500.00** |
| | **Subscription Expenses** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Manila Bulletin - Jan.- Dec., 2016 | cps. | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 30.00 | 3,600.00 |
| 2 | Philippine Daily Inquirer - Jan.- Dec., 2016 | cps. | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 30.00 | 3,600.00 |
| 3 | The Philippine Star - Jan.- Dec., 2016 | cps. | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 30.00 | 3,600.00 |
| 4 | EV Mail - Jan.- Dec., 2016 | cps. | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 41.67 | 2,000.16 |
| 5 | West Leyte Weekly Express - Jan.- Dec., 2016 | cps. | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 12 | 48 | 93.75 | 4,500.00 |
| 6 | Ads Greetings Insertion - Charter Anniversary | ad | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 |
| 7 | Ads Greetings Insertion - various events | ad | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 20,000.00 | 40,000.00 |
| 8 | Publication of Various projects and activities | publc'n | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 20,000.00 | 20,000.00 |
| 9 | Subscription to Law Journals | | | | | | | | | | | | | | | | | | | | 36,000.00 |
| 10 | Subscription to newspaper | | | | | | | | | | | | | | | | | | | | 15,240.00 |
| 11 | Subscription Expenses | | | | | | | | | | | | | | | | | | | | 504,699.84 |
| | ***TOTAL FOR SUBSCRIPTION EXPENSES*** | | | | | | | | | | | | | | | | | | | | **643,240.00** |
| | **Security Services** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| | Personnel Security Services | | 26 | | | 26 | | | | 0 | | | | 0 | | | | 0 | 26 | | **2,500,000.00** |
| | | | | | | | | | | | | | | | | | | | | | |
| | **VEHICLE SPAREPARTS** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Acytelen (content only) - Industrial | tank | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,500.00 | 5,000.00 |
| 2 | Acytelen hose - Industrial | roll | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,500.00 | 5,000.00 |
| 3 | AXLE BEARING | pc(s). | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 820.00 | 9,840.00 |
| 4 | B. Cleaner - Vehicle K2700 SGM-994 | botl. | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 190.00 | 380.00 |
| 5 | BACK REST | pc(s). | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 320.00 | 1,280.00 |
| 6 | BALL JOINT ASS. - UPPER | set(s) | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,800.00 | 7,200.00 |
| 7 | BALL JOINT ASSY. - LOWER | set(s) | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,800.00 | 7,200.00 |
| 8 | BATTERY - 12V | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3,000.00 | 6,000.00 |
| 9 | BATTERY - 9 PLATES, 12V | set(s) | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6,000.00 | 12,000.00 |
| 10 | BATTERY - 15 PLATES, 12V | set(s) | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8,500.00 | 17,000.00 |
| 11 | BELL CRANK POST - BELL CRANK POST | pc(s). | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3,000.00 | 24,000.00 |
| 12 | Brain plug 65-0368 - Vehicle K2700 SGM-994 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 150.00 | 300.00 |
| 13 | Brake Cleaner | pcs. | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 270.00 | 5,400.00 |
| 14 | Brake fluid | ltrs | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 280.00 | 3,360.00 |
| 15 | BRAKE LINING | pc(s). | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 3 | 0 | 0 | 3 | 2 | 0 | 0 | 2 | 15 | 400.00 | 6,000.00 |
| 16 | BRAKE PAD | pc(s). | 5 | 5 | 0 | 10 | 5 | 5 | 0 | 10 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 30 | 950.00 | 28,500.00 |
| 17 | BRAKE RUBBER CUP | pc(s). | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 60.00 | 1,440.00 |
| 18 | BRAKE SHOE | pc(s). | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 1,800.00 | 21,600.00 |
| 19 | BULB - Single contact, 12V | pc(s). | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 18.00 | 432.00 |
| 20 | BULB - Single contact, 24V | pc(s). | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 5 | 10 | 0 | 6 | 6 | 12 | 32 | 35.00 | 1,120.00 |
| 21 | BUMPER LIGHT - Signal light, Left and Right | set(s) | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 600.00 | 7,200.00 |
| 22 | BUSHING | pc(s). | 5 | 1 | 1 | 7 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 16 | 70.00 | 1,120.00 |
| 23 | CENTER POST ASSY. | pc(s). | 4 | | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2,500.00 | 10,000.00 |
| 24 | Change Oil/ Check Brakes | set(s) | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 1 | 5 | 1 | 1 | 1 | 3 | 20 | 900.00 | 18,000.00 |
| 25 | Chainsaw | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,000.00 | 35,000.00 |
| 26 | CLUTCH REPAIR KIT - Lower-Secondary | kit | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 6 | 250.00 | 1,500.00 |
| 27 | CLUTCH REPAIR KIT - Upper-Master | kit | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 6 | 300.00 | 1,800.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 28 | CLUTCH REPAIR KIT - Booster | kit | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 6 | 1,000.00 | 6,000.00 |
| 29 | CLUTCH REPAIR KIT - Master | set(s) | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 6 | 700.00 | 4,200.00 |
| 30 | COIL SPRING - Front | set(s) | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4,500.00 | 9,000.00 |
| 31 | Compressor car wash - Kawasaki | set(s) | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 25,000.00 | 25,000.00 |
| 32 | CROSS BEARING | set(s) | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,860.00 | 5,720.00 |
| 33 | Distilled Water | pcs. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 1 | 5 | 1 | 1 | 1 | 3 | 20 | 35.00 | 700.00 |
| 34 | Diesel Oil | pcs. | 10 | 10 | 10 | 30 | 10 | 5 | 5 | 20 | 5 | 5 | 10 | 20 | 10 | 10 | 10 | 30 | 100 | 230.00 | 23,000.00 |
| 35 | Double Contact | Set | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 18.00 | 432.00 |
| 36 | D/P Gasket | pcs. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 1 | 5 | 1 | 1 | 1 | 3 | 20 | 40.00 | 800.00 |
| 37 | EMERGENCY HORN | pc(s). | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,500.00 | 1,500.00 |
| 38 | EMERGENCY LIGHT - Red and Blue | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 750.00 | 1,500.00 |
| 39 | Fuel Filter | pcs. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 940.00 | 22,560.00 |
| 40 | FLAP | set(s) | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 350.00 | 4,200.00 |
| 41 | Front Shock Absorber LH | set(s) | 5 | 0 | 5 | 10 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 20 | 5,350.00 | 107,000.00 |
| 42 | Front Shock Absorber RH | set(s) | 5 | 0 | 5 | 10 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 20 | 5,350.00 | 107,000.00 |
| 43 | Gear oil #90 | pail | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4,800.00 | 9,600.00 |
| 44 | Gear oil #140 | pail | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4,800.00 | 9,600.00 |
| 45 | Greasing - Vehicle K2700 SGM-994 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 30.00 | 60.00 |
| 46 | HEAD LIGHT BULB - 12V | pc(s). | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 3 | 0 | 0 | 3 | 18 | 250.00 | 4,500.00 |
| 47 | Helmet - Index | unit(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,000.00 | 4,000.00 |
| 48 | HORN | pcs. | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1,500.00 | 7,500.00 |
| 49 | HUB BEARING | pc(s). | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1,650.00 | 9,900.00 |
| 50 | HUB BEARING - Front snd Rear | pc(s). | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 15 | 500.00 | 7,500.00 |
| 51 | IDLER ARM | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,700.00 | 5,400.00 |
| 52 | Kia Engine Oil - Vehicle K2700 SGM-994 | ltrs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 250.00 | 1,000.00 |
| 53 | KING PIN | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4,500.00 | 9,000.00 |
| 54 | LEAF SPRING - Rear | set(s) | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,700.00 | 6,800.00 |
| 55 | LEAF SPRING - -Rear and Front | set(s) | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7,000.00 | 14,000.00 |
| 56 | Lower-Secondary - Lower-Secondary | kits | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 1 | 1 | 1 | 3 | 12 | 250.00 | 3,000.00 |
| 57 | Lubricate - Vehicle K2700 SGM-994 | | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 85.00 | 85.00 |
| 58 | Main - Profeller - Shaft | set(s) | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 750.00 | 4,500.00 |
| 59 | Marfak Grease #4 | pail | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4,900.00 | 9,800.00 |
| 60 | Motorcycle Helmet - Index with ICC | piece | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 850.00 | 850.00 |
| 61 | Oil #10 | drum | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 34,000.00 | 34,000.00 |
| 62 | Oil #40 | drum | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,000.00 | 35,000.00 |
| 63 | Oil treatment | qrts | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 5 | 5 | 15 | 30 | 150.00 | 4,500.00 |
| 64 | 65-0006 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 670.00 | 670.00 |
| 65 | OIL FILTER | set(s) | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 5 | 5 | 15 | 30 | 470.00 | 14,100.00 |
| 66 | Oil Filter 65-0006 - Vehicle K2700 SGM-994 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 670.00 | 670.00 |
| 67 | OIL TREATMENT | pc(s). | 5 | 0 | | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 150.00 | 3,000.00 |
| 68 | Oxygen (content only) - Industrial | tank | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,500.00 | 3,000.00 |
| 69 | Oxygen hose - Industrial | roll | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,500.00 | 2,500.00 |
| 70 | PMS 5,000 - Vehicle K2700 SGM-994 | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,000.00 | 1,000.00 |
| 71 | Pressure Washer | units | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 10,100.00 | 242,400.00 |
| 72 | Sand paper | pcs. | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 35.00 | 700.00 |
| 73 | Replace Fuel Filter | set(s) | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 300.00 | 6,000.00 |
| 74 | Replace Front Shock Absorber LH/RH | set(s) | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 1,750.00 | 35,000.00 |
| 75 | RUBBER CUP | qrts | 5 | 5 | 4 | 14 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 32 | 60.00 | 1,920.00 |
| 76 | Rug Mat | pcs. | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 520.00 | 3,120.00 |
| 77 | SEALED BEAM - Left and Right | pc(s). | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 850.00 | 5,100.00 |
| 78 | SHOCK ABSORBER | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3,550.00 | 7,100.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 79 | SIDE MIRROR | pc(s). | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 3 | 0 | 0 | 3 | 18 | 400.00 | 7,200.00 |
| 80 | SIDE MIRROR - Left and Right | set(s) | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 250.00 | 750.00 |
| 81 | Signal light, Left and Right | set(s) | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 600.00 | 3,600.00 |
| 82 | Single Contact | pc(s). | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 4 | 0 | 0 | 4 | 16 | 18.00 | 288.00 |
| 83 | Spare Parts - 250 x 17 tire w/ tube -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,150.00 | 4,300.00 |
| 84 | Spareparts - 250 x 17-Motorcycle SG 6151 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,650.00 | 3,300.00 |
| 85 | Spareparts - 250 x 17-SG 6134 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,650.00 | 3,300.00 |
| 86 | Spare Parts - 275 x 17 tire w/ tube -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,320.00 | 4,640.00 |
| 87 | Spareparts - 275 x 17-Baybay SG 6140 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| 88 | Spareparts - 275 x 17-Motorcycle SG 6151 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| 89 | Spareparts - 275 x 17-Motorcycle SG 6152 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| 90 | Spareparts - 275 x 17-SG 6134 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| 91 | Spare Parts - 300 x 17 tire w/ tube -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,460.00 | 4,920.00 |
| 92 | Spareparts - 300 x 17-Baybay SG 6140 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,850.00 | 1,850.00 |
| 93 | Spareparts - 300 x 17-Motorcycle SG 6152 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,875.00 | 1,875.00 |
| 94 | Spare Parts - Acc. Cable -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 285.00 | 570.00 |
| 95 | Spare Parts - Adjuster -SG 6143 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 260.00 | 260.00 |
| 96 | Spareparts - Air Cleaner Filter Micro-Innova SES-514 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,375.00 | 2,750.00 |
| 97 | Spare Parts - Air Cleaner -SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 260.00 | 520.00 |
| 98 | Spareparts - Air Cleaner-Toyota SFU 608 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,680.00 | 3,360.00 |
| 99 | Spareparts - Air filter Innova ZRC | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,680.00 | 3,360.00 |
| ## | Spare Parts - Air Freshener -SJT 448 Ambulance L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 350.00 | 700.00 |
| 101 | Spareparts - Air Pressure Hose w/ fitting fabricated (double wire-)-water- | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,870.00 | 3,740.00 |
| ## | Spare Parts - Aircon Belt -SJT 448 Ambulance L300 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| ## | Spareparts - Aircon Filter (Micro)-SP Innova SJW-301 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,870.00 | 3,740.00 |
| ## | Spareparts - Aircon Filter (Micro)-SP Innova SJX-976 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,870.00 | 3,740.00 |
| ## | Spareparts - Alternator 24V Mitsubishi Japan-Water Tank | assy. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 19,500.00 | 39,000.00 |
| ## | Spare Parts - Alternator Belt -SJT 448 Ambulance L300 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 720.00 | 720.00 |
| ## | Spare Parts - Alternator -Motor Grader GR 135 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 25,500.00 | 25,500.00 |
| ## | Spare Parts - Asbestos -SG 6143 | pcs | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 170.00 | 3,400.00 |
| ## | Spareparts - Assorted Blind Rebits-Motorpool | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5.00 | 5.00 |
| 110 | Spareparts - Ball Bearing Koyo-DTY SGT 886 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 970.00 | 970.00 |
| 111 | Spareparts - Ball Joint (2 sets) Mitsubishi Genuine-LGU L300 | pcs. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,100.00 | 4,200.00 |
| 112 | Spare Parts - Ballrace -LGU Services Motorcycles | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 490.00 | 980.00 |
| 113 | Spareparts - Battery 12 volts Motorcycle SG-6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,980.00 | 3,960.00 |
| 114 | Spareparts - Battery C7HA-Motorcycle SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,350.00 | 4,700.00 |
| 115 | Spare Parts - Battery Cable -DTY SGT 886 | ft | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 350.00 | 700.00 |
| 116 | Spare Parts - Battery -LGU Service Motorcycles | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,350.00 | 2,350.00 |
| 117 | Spareparts - Battery MF 7A-Motorcycle-SG-6153 XRM | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,350.00 | 2,350.00 |
| 118 | Spare Parts - Battery Motolite 17 Plates -Motor Grader GR 135 | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11,920.00 | 11,920.00 |
| 119 | Spare Parts - Battery Motolite 17 Plates -Road Roller | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,920.00 | 23,840.00 |
| ## | Spareparts - Battery Motolite C7HSA-Baybay SG 6140 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,300.00 | 4,600.00 |
| 121 | Spareparts - Battery Motolite C7HSA-HE 1132 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,350.00 | 4,700.00 |
| 122 | Spareparts - Battery Motolite gold 13 plates-PNP Innova SES-764 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,390.00 | 22,780.00 |
| 123 | Spareparts - Battery Motolite Gold M70 SGM-460 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,390.00 | 2,780.00 |
| ## | Spareparts - Battery Motolite-SES-514 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,390.00 | 22,780.00 |
| 125 | Spare Parts - Battery N70 -SGU 227 L300 RHU I | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,390.00 | 22,780.00 |
| ## | Spareparts - Battery-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,300.00 | 4,600.00 |
| 127 | Spareparts - Battery-Motorcycle SG 6154 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,350.00 | 4,700.00 |
| ## | Spare Parts - Baygon Spray -GSO | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 385.00 | 770.00 |
| ## | Spareparts - Bearing 6205 Motorcycle SG-6143 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 270.00 | 540.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Spare Parts - Bearing -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 270.00 | 540.00 |
| 131 | Spare Parts - Bearing -SGU 217 L300 | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 850.00 | 850.00 |
| 132 | Spareparts - Bearing-HE 1132 | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 350.00 | 350.00 |
| ## | Spareparts - Bearing-Motorcycle SG 6154 | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 350.00 | 350.00 |
| ## | Spareparts - Bolt L300 SGU-277 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 65.00 | 130.00 |
| ## | Spareparts - Bolt Sprocket-Motorcycle SG 148 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 65.00 | 65.00 |
| ## | Spareparts - Bolt -Toyota SFU 608 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 75.00 | 75.00 |
| ## | Spare Parts - Bolt w/ Nut and washer -SGU 258 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 85.00 | 170.00 |
| ## | Spareparts - Bolt w/ Nut and washer-HE 1132 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 65.00 | 130.00 |
| ## | Spareparts - Brake Caliper (Front Left Side) Mitsubishi Japan-SGU 258 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 13,500.00 | 13,500.00 |
| ## | Spare Parts - Brake Caliper Kit -DTY SGT 886 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,540.00 | 1,540.00 |
| 141 | Spareparts - Brake Fluid-L300 SGU 217 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 380.00 | 760.00 |
| ## | Spareparts - Brake Fluid-SGU 208 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 380.00 | 760.00 |
| ## | Spareparts - Brake Lining (left side)-L300 SGU 217 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 570.00 | 1,140.00 |
| ## | Spareparts - Brake Lining (right side)-L300 SGU 217 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 570.00 | 1,140.00 |
| ## | Spareparts - Brake Master  Caliper Kit Miyaco Japan-DTY SGT 886 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,890.00 | 5,780.00 |
| ## | Spareparts - Brake Pad-LGU L300 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,285.00 | 2,285.00 |
| ## | Spare Parts - Brake Pedal -LGU Services Motorcycles | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 80.00 | 80.00 |
| ## | Spareparts - Brake Shoe Genuine Parts-Motorcycle SG 6151 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 630.00 | 630.00 |
| ## | Spare Parts - Brake Shoe -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 630.00 | 1,260.00 |
| ## | Spareparts - Brake Shoe Motorcycle SG-6143 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 630.00 | 630.00 |
| 151 | Spareparts - Brake Shoe-Baybay SG 6140 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 630.00 | 630.00 |
| 152 | Spareparts - Brake Shoe-Motorcycle SG 6143 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 630.00 | 630.00 |
| ## | Spareparts - Brake wheel cylindrecal (sekin)-leag patrol SGU-208 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,850.00 | 3,700.00 |
| ## | Spareparts - Brand New Condenser Insulation-Toyota SFU 608 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6,800.00 | 13,600.00 |
| ## | Spareparts - Bulb (5 watts)-Motorpool | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 250.00 | 500.00 |
| ## | Spare Parts - Bulb -Innova 996 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 60.00 | 120.00 |
| ## | Spare Parts - Bulb Pilot -GSO | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 40.00 | 80.00 |
| ## | Spareparts - Bushing-Motorcycle SG 148 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 85.00 | 170.00 |
| ## | Spareparts - Bushing-Toyota SFU 608 | pcs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 85.00 | 340.00 |
| ## | Spareparts - Caliper Piston Assy Genuine Parts-Motorcycle SG 6151 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,860.00 | 2,860.00 |
| 161 | Spareparts - CDI-Baybay SG 6140 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,500.00 | 2,500.00 |
| ## | Spareparts - Center Bearing-Toyota SFU 608 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,570.00 | 1,570.00 |
| ## | Spareparts - Chain & Sprocket Front & Rear Genuine Parts-Motorcycle SG | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,510.00 | 5,020.00 |
| ## | Spareparts - Chain & Sprocket Genuine Parts-Motorcycle SG 6151 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,510.00 | 5,020.00 |
| ## | Spareparts - Chain & Sprocket-Baybay SG 6140 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,840.00 | 3,680.00 |
| ## | Spareparts - Chain & Sprocket-HE 1132 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,840.00 | 3,680.00 |
| ## | Spareparts - Chain & Sprocket-Motorcycle SG 6154 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,840.00 | 3,680.00 |
| ## | Spareparts - Chain Adjuster-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 95.00 | 190.00 |
| ## | Spare Parts - Chain -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,200.00 | 2,400.00 |
| ## | Spareparts - Chain Motorcycle SG-6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 850.00 | 1,700.00 |
| 171 | Spareparts - Chain Motorcycle-SG-6153 XRM | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 850.00 | 1,700.00 |
| 172 | Spareparts - Chain-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 850.00 | 1,700.00 |
| ## | Spareparts - Chain-SG 6134 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 850.00 | 1,700.00 |
| ## | Spareparts - Chain-SGU 208 | ft | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 150.00 | 150.00 |
| ## | Spare Parts - Clip (Upper Hose) -ZRC 996 Innova | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 |
| ## | Spareparts - Clutch Disc-Water Tanker | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 15,750.00 | 31,500.00 |
| ## | Spareparts - Clutch Lining Assy  Asco Aisen Japan DTY SGT 886 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7,870.00 | 15,740.00 |
| ## | Spareparts - Clutch Lining Genuine Parts-Motorcycle SG 6143 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 570.00 | 570.00 |
| ## | Spareparts - Clutch Pressure Plate-Water Tanker | pc(s). | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 22,750.00 | 22,750.00 |
| ## | Spareparts - Clutch Slave (Secondary) Seiken Japan-L300 SES 517 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,680.00 | 2,680.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 181 | Spareparts - Clutch Slave Secondary Seiken Japan-Leag Patrol SGU-208 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,860.00 | 1,860.00 |
| ## | Spare Parts - Coupling -GSO | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 120.00 | 240.00 |
| ## | Spareparts - Cylinder Gasket Cover Geniun-Toyota pick-up SFU-608 | pc(s). | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3,945.00 | 3,945.00 |
| ## | Spareparts - Dipper-GSO | pcs | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 50.00 | 50.00 |
| ## | Spareparts - Drillbit-Motorpool | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,500.00 | 2,500.00 |
| ## | Spareparts - Easy out wrench (Bosch)-motorpool | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,800.00 | 5,600.00 |
| ## | Spareparts - Electrical tape (armac)-Leag patrol SGU-258 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 35.00 | 70.00 |
| ## | Spareparts - Electrical Tape-3M Big-L300 SES-517 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 85.00 | 170.00 |
| ## | Spareparts - Electrical Tape-Motorpool | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 65.00 | 130.00 |
| ## | Spareparts - Engine Oil | ltrs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 250.00 | 500.00 |
| 191 | Spareparts - Engine Oil-HE 1132 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spareparts - Engine Oil-Motorcycle SG 148 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spareparts - Engine Oil-Motorcycle SG 6151 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spareparts - Engine Oil-Motorcycle SG 6152 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spareparts - Engine Oil-SG 6134 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spareparts - Engine Sprocket (Front)-Motorcycle SG 6152 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 990.00 | 1,980.00 |
| ## | Spareparts - Engine Sprocket (Front)-SG 6134 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 990.00 | 990.00 |
| ## | Spareparts - Engine Sprocket (Rear)-SG 6134 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 670.00 | 1,340.00 |
| ## | Spareparts - Engine Sprocket (Rear-Motorcycle SG 6152 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 670.00 | 670.00 |
| ## | Spareparts - Exhaust Pipe 2”-Garbage Truck SGM 460 | length | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,160.00 | 4,320.00 |
| ## | Spareparts - Fan Belt w/ teeth-SKD 936 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 840.00 | 1,680.00 |
| ## | Spare Parts - Fan Blade -SGU 258 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,830.00 | 3,660.00 |
| ## | Spare Parts - Fanbelt (Special Belt 8 groves 57") -Motor Grader GR 135 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,975.00 | 5,950.00 |
| ## | Spareparts - Fanbelt A 33 w/ teeth-toyota pick-up SFU-608 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| ## | Spareparts - Fanblade Japan-DTY SGT-886 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,850.00 | 5,700.00 |
| ## | Spareparts - Feed Pump Assy Mitsubishi-Japan L300 SES-517 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,500.00 | 4,500.00 |
| ## | Spareparts - Feed Pump w/ Filter-Toyota SFU 608 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,500.00 | 4,500.00 |
| ## | Spareparts - Finder (Front)-Motorcycle SG 6154 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,200.00 | 2,400.00 |
| ## | Spareparts - Flange Hub-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 650.00 | 1,300.00 |
| ## | Spareparts - Flap-SKD 936 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 400.00 | 400.00 |
| 211 | Spareparts - Flasher (Demso)-Leag Patrol SGU-258 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 530.00 | 1,060.00 |
| 212 | Spare Parts - Flexible Hose Oil Hydraulic -SGU 208 L300 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 870.00 | 1,740.00 |
| 213 | Spareparts - Fog (Halogen)-Foton Ambulance SKR-187 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 370.00 | 740.00 |
| ## | Spare Parts - Foot Rest -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 120.00 | 240.00 |
| 215 | Spareparts - Freon Gas 1349 Refregerant-Toyota SFU 608 | kgs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,550.00 | 5,100.00 |
| ## | Spareparts - Fuel Filter Micro-L300 SES 517 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,480.00 | 1,480.00 |
| 217 | Spareparts - Fuel Filter-SKN 981 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 250.00 | 250.00 |
| ## | Spare Parts - Fuel Hose 6.4mm SAE30R7 -L300 Van SES 517 | ft | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 85.00 | 340.00 |
| ## | Spare Parts - Fuel Pump -SGV 113 RHU 2 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3,860.00 | 3,860.00 |
| ## | Spareparts - Fuel Tank L300 VAN-L300 SES 517 | assy | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 25,375.00 | 25,375.00 |
| 221 | Spareparts - Fuse 10A Maxx-L300 SES-517 | pcs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 75.00 | 300.00 |
| ## | Spareparts - Fuse 15A Maxx-L300 SES-517 | pcs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 75.00 | 300.00 |
| ## | Spareparts - Fuse 20A Maxx-L300 SES-517 | pcs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 75.00 | 300.00 |
| ## | Spareparts - Fuse Box 8 terminal japan-leag patrol SGU-258 | set | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,050.00 | 1,050.00 |
| ## | Spareparts - Garbage bag (big)-gymnasium | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 35.00 | 280.00 |
| ## | Spareparts - Garbage bag (small)-gymnasium | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 3 | 0 | 0 | 3 | 9 | 30.00 | 270.00 |
| ## | Spareparts - Garden scissor heavy duty-GSO grass cutter | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,150.00 | 4,300.00 |
| ## | Spareparts - Gardener scissor (Big heavy duty) w/ adjuster (yale)- | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,150.00 | 4,300.00 |
| ## | Spareparts - Gear Oil #140-Water Tank SJB-847 | gal | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,290.00 | 2,580.00 |
| ## | Spareparts - Gear Oil SAE 90 DTY SGT 886 | ltrs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 320.00 | 640.00 |
| 231 | Spareparts - Gear Oil tao-SGU 208 | pail | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5,800.00 | 11,600.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Spare Parts - Glade Spray -GSO | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 450.00 | 900.00 |
| ## | Spareparts - Glade Spray-Toyota SFU 608 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 450.00 | 900.00 |
| ## | Spareparts - Glow plug geniune japan-L300 SGU-227 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 980.00 | 1,960.00 |
| ## | Spareparts - Glow Plug Genuine Toyota 450-Toyota SFU 608 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 450.00 | 900.00 |
| ## | Spareparts - Grass cutter blade (metal)-GSO grass cutter | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 860.00 | 1,720.00 |
| ## | Spareparts - Grass cutter blade (nylone)-GSO grass cutter | roll | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 860.00 | 860.00 |
| ## | Spareparts - Grass Cutter Blade-GSO Grasscutter | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 860.00 | 1,720.00 |
| ## | Spareparts - Grass Cutter Nut (Special Nut)-GSO Grasscutter | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 280.00 | 560.00 |
| ## | Spare Parts - Grasscuttter Blade (Nylon) -GSO Grasscutter | roll | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 860.00 | 1,720.00 |
| ## | Spare Parts - Grasscuttter Blade -GSO Grasscutter | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 860.00 | 1,720.00 |
| ## | Spareparts - Grease-HE 1132 | can | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 170.00 | 340.00 |
| ## | Spareparts - Grease-Toyota SFU 608 | can | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 225.00 | 450.00 |
| ## | Spareparts - Hand Brake Cable Genuine Parts-Motorcycle SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 420.00 | 840.00 |
| ## | Spareparts - Handheld Radio Kenwood -TK 2207-GSO Office | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 15,000.00 | 30,000.00 |
| ## | Spareparts - Handle Grip-SG 6134 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 240.00 | 480.00 |
| ## | Spare Parts - Hard Hat (Eround Breaking Ciabu Bridge) -GSO | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 750.00 | 1,500.00 |
| ## | Spare Parts - Hard Hat (Ground Breaking Hipusngo Diversion) Lutos | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 750.00 | 1,500.00 |
| ## | Spareparts - Hazard Relay 24V-SKD 936 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 850.00 | 1,700.00 |
| ## | Spareparts - Head Light Assembly-HE 1132 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,500.00 | 5,000.00 |
| 251 | Spareparts - Head Light Bulb-Motorcycle SG 6152 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 270.00 | 540.00 |
| ## | Spare Parts - Headlight Bulb -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 270.00 | 540.00 |
| ## | Spareparts - 'Headlight-SG 6134 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,300.00 | 4,600.00 |
| ## | Spare Parts - Helmet -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,850.00 | 5,700.00 |
| ## | Spareparts - 'Honda XR 200 Battery-GSO Office | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,350.00 | 4,700.00 |
| ## | Spareparts - Horn Bosch Heavy Duty-Foton Ambulance SKR-187 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,200.00 | 2,400.00 |
| ## | Spare Parts - Horn -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 245.00 | 490.00 |
| ## | Spare Parts - Horn Relay -SGV 113 RHU 2 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 250.00 | 500.00 |
| ## | Spareparts - Hose Brake w/ Fitting Fabricated-Garbage Truck SGM 460 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,650.00 | 3,300.00 |
| ## | Spareparts - Hose Clip-L300 SES 517 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 25.00 | 50.00 |
| ## | Spareparts - Hose clip-SP Innova SJW-301 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 60.00 | 120.00 |
| ## | Spare Parts - Hose -GSO | mtrs | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 6 | 45.00 | 270.00 |
| ## | Spareparts - Hose-L300 SES 517 | ft | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 70.00 | 350.00 |
| ## | Spareparts - Hydromaster (Semi Airbrake) Bosch Japan-Water Tanker | assy. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 29,900.00 | 59,800.00 |
| ## | Spare Parts - Idler Bearing -SJT 448 Ambulance L300 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,620.00 | 3,240.00 |
| ## | Spare Parts - Ignition Switch -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Spareparts - Inner Oil Seal-SKN 981 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| ## | Spareparts - Interior Tire-SKD 936 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,200.00 | 2,400.00 |
| ## | Spare Parts - Iron File -GSO Grasscutter | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 630.00 | 1,260.00 |
| ## | Spareparts - Leaf Spring (Front 6D15 Fuso)-Garbage Truck SGM 460 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 12,500.00 | 25,000.00 |
| 271 | Spareparts - Locker Thinner-SGU-208 L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 65.00 | 130.00 |
| ## | Spare Parts - Lysol -SJT 448 Ambulance L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 450.00 | 900.00 |
| ## | Spareparts - Lysol-Foton Ambulance SKR-187 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 450.00 | 900.00 |
| ## | Spareparts - Might Bond-Leag Patrol SGU-258 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 75.00 | 150.00 |
| ## | Spareparts - Motolite Battery Gold-Toyota SFU 608 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,390.00 | 22,780.00 |
| ## | Spare Parts - N70 Battery -SGU 217 L300 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,390.00 | 22,780.00 |
| ## | Spare Parts - N70 Battery -ZRC 996 Innova | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,390.00 | 22,780.00 |
| ## | Spare Parts - Nozzle -GSO | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 250.00 | 500.00 |
| ## | Spareparts - Oil 40-Motorcycle SG 6143 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spareparts - Oil 40T Castrol-motorcycle SG-6156 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 345.00 | 690.00 |
| ## | Spareparts - Oil 40-Toyota pick-up SFU-608 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,400.00 | 2,800.00 |
| ## | Spare Parts - Oil Filter -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 350.00 | 700.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Spareparts - Oil No.40 Motorcycle SG-6143 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 355.00 | 710.00 |
| ## | Spare Parts - Oil Seal -SGU 217 L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 750.00 | 1,500.00 |
| ## | Spareparts - Oil Seal w/ Gasket-HE 1132 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 650.00 | 1,300.00 |
| ## | Spareparts - Oring-Toyota SFU 608 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 75.00 | 150.00 |
| ## | Spareparts - Outer Oil Seal-SKN 981 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| ## | Spareparts - Pad Lock-SGU 208 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 750.00 | 1,500.00 |
| ## | Spare Parts - Padlock -DTY SGT 886 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| ## | Spareparts - Paint Brush-SGU-208 L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 60.00 | 120.00 |
| ## | Spare Parts - PDX Wire 14/2 -GSO | mtrs | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 10 | 76.00 | 760.00 |
| ## | Spare Parts - 'Peanut Bulb -SGV 113 RHU 2 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35.00 | 35.00 |
| ## | Spare Parts - Pivot Axle -SG 6143 | pc | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 180.00 | 180.00 |
| ## | Spare Parts - Prestone Water Coolant -GSO Generator set | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 470.00 | 940.00 |
| ## | Spareparts - Pylox paint-Leag patrol SGU-258 | botl. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 250.00 | 500.00 |
| ## | Spare Parts - Radiator Cup -GSO Generator set | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 585.00 | 1,170.00 |
| ## | Spareparts - Radiator Evercool DTY DGT-886 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 14,500.00 | 29,000.00 |
| ## | Spare Parts - Radiator Hose Upper -ZRC 996 Innova | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 450.00 | 900.00 |
| ## | Spareparts - Rear Sprocket-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 990.00 | 1,980.00 |
| ## | Spareparts - Rectifier-Motorcycle SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,870.00 | 3,740.00 |
| ## | Spareparts - Red Lead-SGU-208 L300 | ltr | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 220.00 | 440.00 |
| ## | Spareparts - Refill Oxygen (Medical)-Ambulance L300 SJT-448 | tank | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 850.00 | 1,700.00 |
| ## | Spareparts - Regulator-Motorcycle SG 6151 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 780.00 | 1,560.00 |
| ## | Spareparts - Rim 14C Bremdnew-SGU 208 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,500.00 | 5,000.00 |
| ## | Spareparts - Roller Caster Bearing L/R Assy (2 set.)-L300 SES 517 | pcs. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3,500.00 | 7,000.00 |
| ## | Spareparts - Rotor Disc Brake (Front Left Side) Mitsubishi Japan-SGU 258 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5,350.00 | 10,700.00 |
| ## | Spareparts - Rubber Boots-Baybay SG 6140 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 210.00 | 420.00 |
| ## | Spareparts - Rubber Dumper Ambulance SJT 448 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,970.00 | 5,940.00 |
| ## | Spare Parts - Rubber Dumper -SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| ## | Spareparts - Rubber Dumper-HE 1132 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 550.00 | 1,100.00 |
| 311 | Spareparts - Rubber Silicon Sealant-Ambulance SJT448 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 375.00 | 750.00 |
| 312 | Spareparts - Rubber Socket-Motorpool | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 50.00 | 100.00 |
| ## | Spare Parts - Ruber Cup -SGU 217 L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 70.00 | 140.00 |
| ## | Spareparts - Sand Paper Niken 1000-Ambulance SJT 448 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 40.00 | 80.00 |
| ## | Spare Parts - Screw Bolt Flat 1" -SJT 448 Ambulance L300 | pcs | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 25.00 | 75.00 |
| ## | Spare Parts - Secondary Repair Kit -L300 SGU 217 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,680.00 | 3,360.00 |
| ## | Spareparts - Selector Cable (L-300)-SKN 981 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,870.00 | 5,740.00 |
| ## | Spareparts - Selector Cable-SGU 208 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,870.00 | 5,740.00 |
| ## | Spareparts - SH Capacitor 15volts 2.0 Japan-GSO Office | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,760.00 | 3,520.00 |
| ## | Spareparts - Shock Absorber Kayaba Japan-SKN 981 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,550.00 | 5,100.00 |
| 321 | Spare Parts - Shock Absorber -LGU Service Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,150.00 | 4,300.00 |
| ## | Spareparts - Shock Absorber-Toyota SFU 608 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,970.00 | 5,940.00 |
| ## | Spare Parts - Side Mirror -LGU Services Motorcycles | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 185.00 | 370.00 |
| ## | Spareparts - Side Mirror-Baybay SG 6140 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 350.00 | 700.00 |
| ## | Spareparts - Side Mirror-Motorcycle SG 6154 | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 350.00 | 700.00 |
| ## | Spare Parts - Signal Light -SGV 113 RHU 2 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 250.00 | 500.00 |
| ## | Spareparts - Silicon RTV Red DTY SGT 886 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 180.00 | 360.00 |
| ## | Spareparts - Source Coil-HE 1132 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,850.00 | 3,700.00 |
| ## | Spare Parts - Spacer Bolt & Washer -SG 6143 | sets | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 65.00 | 130.00 |
| ## | Spare Parts - Spar Plug -LGU Service Motorcycles | pcs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 345.00 | 1,380.00 |
| ## | Spareparts - Spark Plug (Water Pump)-Water Tank SJB-847 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 345.00 | 690.00 |
| ## | Spare Parts - Spark Plug -SGV 113 RHU 2 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 345.00 | 690.00 |
| ## | Spareparts - Spark Plug-SKN 981 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 345.00 | 690.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Spareparts - Spracket Rear-Motorcycle-SG-6153 XRM | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 670.00 | 1,340.00 |
| ## | Spareparts - Spray Paint Pylux blue-Ambulance SJT 448 | pcs | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 250.00 | 2,000.00 |
| ## | Spareparts - Sprocket (Front)-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 2 | 2 | 6 | 12 | 670.00 | 8,040.00 |
| ## | Spare Parts - Sprocket Front & Rear -LGU Service Motorcycles | sets | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 1,840.00 | 14,720.00 |
| ## | Spareparts - Sprocket Front-Motorcycle-SG-6153 XRM | pcs. | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 990.00 | 1,980.00 |
| ## | Spareparts - Sprocket Motorcycle SG-6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 990.00 | 1,980.00 |
| ## | Spare Parts - Steering Pump -SGU 208 L300 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 16,150.00 | 32,300.00 |
| ## | Spareparts - Steering Steel Tube Hose With fitting fabricated SGM-460 | pc | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 2,150.00 | 17,200.00 |
| ## | Spare Parts - Steering Steem -LGU Services Motorcycles | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,535.00 | 3,070.00 |
| ## | Spareparts - Stud Bolt w/ nut-SKN 981 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 75.00 | 150.00 |
| ## | Spare Parts - Swing Arm Bushing -SG 6143 | pcs | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 260.00 | 1,040.00 |
| ## | Spare Parts - Swing Arm -SG 6143 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6,800.00 | 13,600.00 |
| ## | Spareparts - Synchronizer Big Mitsubishi Japan DTY SGT 887 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 890.00 | 1,780.00 |
| ## | Spareparts - Synchronizer Small Mitsubishi Japan DTY SGT 886 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 860.00 | 1,720.00 |
| ## | Spareparts - Tail Finder-Motorcycle SG 6154 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 720.00 | 1,440.00 |
| ## | Spare Parts - Tension Bar -SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 350.00 | 700.00 |
| ## | Spareparts - Timing Belt 113 Teeth-SKD 936 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,950.00 | 3,900.00 |
| ## | Spareparts - Timing belt toyota 2L genuine-Toyota pick-up SFU-608 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4,830.00 | 9,660.00 |
| ## | Spareparts - Tire 1000x20 w/ tube & Flaps-Water Tanker | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 23,250.00 | 46,500.00 |
| ## | Spareparts - Tire 185 R14 Michellin-RHU II L300-SGU-227 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8,500.00 | 17,000.00 |
| ## | Spareparts - Tire 205-65 R15 (Michellin)-SES-514 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8,500.00 | 17,000.00 |
| ## | Spareparts - Tire 250 x 17-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,650.00 | 3,300.00 |
| ## | Spareparts - Tire 250 x 17-Motorcycle SG 6154 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,650.00 | 3,300.00 |
| ## | Spareparts - Tire 275 x 17-HE 1132 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| ## | Spareparts - Tire 275 x 17-Motorcycle SG 148 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| ## | Spareparts - Tire 275 x 17-Motorcycle SG 6154 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,700.00 | 3,400.00 |
| ## | Spareparts - Tire 300 x 17 w/ tube-Motorcycle SG 6143 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,875.00 | 3,750.00 |
| ## | Spareparts - Tire 300 x 17-HE 1132 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,850.00 | 3,700.00 |
| ## | Spareparts - Tire 80/90-17 (Deeston)-motorcycle SG-6153 | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,300.00 | 4,600.00 |
| ## | Spare Parts - Tire Black -SJT 448 Ambulance L300 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 285.00 | 570.00 |
| ## | Spareparts - Tire Black-Foton Ambulance SKR-187 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 285.00 | 570.00 |
| ## | Spareparts - Tube 40w philis-gymnasium | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 150.00 | 300.00 |
| ## | Spareparts - Tubeless Tire 640 x 13-SKN 981 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6,800.00 | 13,600.00 |
| ## | Spareparts - Tubeless Valve-SGU 208 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 85.00 | 170.00 |
| ## | Spareparts - Tube-Motorcycle SG 6151 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 320.00 | 640.00 |
| ## | Spareparts - Turtle Wax Big-Foton Ambulance | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 670.00 | 1,340.00 |
| ## | Spareparts - Turtle Wax-Toyota SFU 608 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 670.00 | 1,340.00 |
| ## | Spareparts - Two gang switch w/ plate flush type-gymnasium | pc(s). | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 90.00 | 180.00 |
| ## | Spare Parts - Voltage Regulator -SG 6143 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 325.00 | 650.00 |
| ## | Spareparts - Water Drum (Big) Orocan-GSO | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,750.00 | 3,500.00 |
| ## | Spareparts - Water Reservoir L-300 (Heavy Duty)-SGU 258 | pc | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Spareparts - White Paint-SGU-208 L300 | gallon | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 920.00 | 1,840.00 |
| ## | Spareparts - Winker (4pcs)-SG 6134 | assy | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 320.00 | 640.00 |
| ## | Spareparts - Winker Light-Motorcycle SG 6143 | pcs | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 80.00 | 240.00 |
| ## | Spareparts - Wiper arm mechanism (Double) geniune-foton ambulance | set | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,250.00 | 22,500.00 |
| ## | Spareparts - Wiper Blade Bosch-Ambulance L300 SJT-448 | set | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 1,530.00 | 12,240.00 |
| ## | Spare Parts - Wiper Blade L300 -SGU 227 L300 RHU I | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 765.00 | 1,530.00 |
| ## | Spare Parts - Wiper Blade -SGU 217 L300 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 765.00 | 1,530.00 |
| ## | Spare Parts - Wiper Blade -SGV 113 RHU 2 | pcs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 765.00 | 1,530.00 |
| ## | Spare Parts - Wire #16 -SGV 113 RHU 2 | mtrs | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 40.00 | 80.00 |
| ## | Spareparts - Zegger Horn Ambulance L300 SJT-448 | set | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 1,850.00 | 14,800.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | SPRING LEAVES | set(s) | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 6,500.00 | 52,000.00 |
| ## | STABILIZER | set(s) | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 70.00 | 560.00 |
| ## | STABILIZER BUSHING | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 70.00 | 560.00 |
| ## | TAIL LIGHT | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 850.00 | 6,800.00 |
| ## | TAIL LIGHT -Left and Right | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 850.00 | 6,800.00 |
| ## | TAIL LIGHT ASSY. - Left and Right | set(s) | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 400.00 | 3,200.00 |
| ## | TIE ROD END | set(s) | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 800.00 | 6,400.00 |
| ## | TIE ROD END - L & R | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 2,170.00 | 17,360.00 |
| ## | TIRE - Good Year (1.85 x 14 ) | set(s) | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 6,000.00 | 48,000.00 |
| ## | TIRE - Good Year ( 7 x 16 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 7,500.00 | 60,000.00 |
| ## | TIRE - Good Year ( 8.25X20 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 15,000.00 | 120,000.00 |
| ## | TIRE - Good Year ( 8.25X15 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 14,000.00 | 112,000.00 |
| ## | TIRE - Good Year (10 X 20 )16PR | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 17,500.00 | 140,000.00 |
| ## | TIRE - Good Year (12 R 22,5 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 19,000.00 | 152,000.00 |
| ## | TIRE - Good Year (12 R 22,5 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 1,300.00 | 10,400.00 |
| ## | TIRE - Good Year (6.40X65 R 15) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 5,000.00 | 40,000.00 |
| ## | TIRE - Good Year (235 X 15)) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 12,000.00 | 96,000.00 |
| ## | TIRE - Good Year (205 X 65 R 15) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 6,000.00 | 48,000.00 |
| ## | TIRE - Good Year (195 R 14c) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 6,000.00 | 48,000.00 |
| ## | TIRE - Good Year (145 X 70 R12) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 3,000.00 | 24,000.00 |
| ## | TIRE - Good Year (195 X 70 R 15) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 6,000.00 | 48,000.00 |
| ## | Tire recapping - for Sanitary Truck ST-06, SGM-460 (8.25X20-WCA20859 | pcs | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 3,360.00 | 26,880.00 |
| ## | TUBE - Good Year ( 1.85X14 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 6,000.00 | 48,000.00 |
| ## | TUBE - Good Year ( 7 x 16 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 700.00 | 5,600.00 |
| ## | TUBE - Good Year ( 8.25X20 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 800.00 | 6,400.00 |
| ## | TUBE - Good Year ( 8.25X15 ) | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 800.00 | 6,400.00 |
| 411 | TUBE - Good Year (10 X 20 )16PR | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 900.00 | 7,200.00 |
| ## | TUBE - Good Year (12 R 22,5 ) | ltr(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 1,300.00 | 10,400.00 |
| ## | Tubeless Tire 205/65 R15 - for PNP used | pcs. | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 4,480.00 | 35,840.00 |
| ## | UNIVERSAL JOINT | pc(s). | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 750.00 | 3,000.00 |
| ## | Upper-Master | Kits | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 300.00 | 1,200.00 |
| ## | V - BELT | pc(s). | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 250.00 | 2,000.00 |
| ## | Washer 65-0319 - Vehicle K2700 SGM-994 | pc | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 40.00 | 120.00 |
| ## | Washer Fluid | pcs. | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 20 | 112.00 | 2,240.00 |
| ## | Waste Pad | pcs | 15 | 0 | 0 | 15 | 15 | 0 | 0 | 15 | 10 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 50 | 10.00 | 500.00 |
| ## | Water coolant | ltrs | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 15 | 350.00 | 5,250.00 |
| ## | Welding cable | mtrs | 5 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 13 | 150.00 | 1,950.00 |
| ## | Welding handle | set | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 8 | 5,000.00 | 40,000.00 |
| ## | WIPER BLADE | set(s) | 5 | 0 | 0 | 5 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 400.00 | 3,600.00 |
| ## | Wipweld welding rod | box | 3 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 3,500.00 | 21,000.00 |
| | ***TOTAL FOR VEHICLE SPAREPARTS*** | | | | | | | | | | | | | | | | | | | | **3,592,012.00** |
| | **CONSTRUCTION SUPPLY AND MATERIALS** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Cement | bags | 30 | 30 | 30 | 90 | 30 | 30 | 40 | 100 | 30 | 40 | 30 | 100 | 40 | 30 | 40 | 110 | 400 | 270.00 | 108,000.00 |
| 2 | Sand & Gravel | cu.m | 5 | 5 | 5 | 15 | 5 | 5 | 10 | 20 | 5 | 10 | 5 | 20 | 10 | 5 | 10 | 25 | 80 | 700.00 | 56,000.00 |
| 3 | 12mmØ RSB | pcs | 25 | 25 | 25 | 75 | 25 | 25 | 30 | 80 | 25 | 30 | 25 | 80 | 30 | 25 | 30 | 85 | 320 | 280.00 | 89,600.00 |
| 4 | CWN (assorted) | box | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 1,500.00 | 6,000.00 |
| 5 | Good Lumber | bd. Ft. | 60 | 70 | 60 | 190 | 70 | 70 | 60 | 200 | 70 | 70 | 60 | 200 | 70 | 70 | 70 | 210 | 800 | 50.00 | 40,000.00 |
| 6 | Coco Lumber | bd. Ft. | 60 | 70 | 60 | 190 | 70 | 70 | 60 | 200 | 70 | 70 | 60 | 200 | 70 | 70 | 70 | 210 | 800 | 25.00 | 20,000.00 |
| 7 | ¼" Thk. Marine Plywood | shts | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 450.00 | 108,000.00 |
| 8 | Nylon Rope | roll | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 1,500.00 | 180,000.00 |
| 9 | Tie wire # 16 | kls | 10 | 20 | 20 | 50 | 10 | 20 | 20 | 50 | 10 | 20 | 20 | 50 | 10 | 20 | 20 | 50 | 200 | 90.00 | 18,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| | ***TOTAL FOR CONSTRUCTION SUPPLY & MATERIALS*** | | | | | | | | | | | | | | | | | | | | **625,600.00** |
| | **OTHER MAINTENANCE AND OPERATING EXPENSES** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Meals and snacks - Youth Empowerment Program | pax | 100 | | | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 2,000.00 | 200,000.00 |
| 2 | 3 Meals and 2 snacks - Medical-Dental Mission (Feb. 3-19, 2016) | pax | | 100 | | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 350.00 | 200,000.00 |
| 3 | Meals and snacks - Disaster Risk Reduction Mgt. (1st quarter) | pax | | 80 | | 80 | | | | 0 | | | | 0 | | | | 0 | 80 | 250.00 | 30,000.00 |
| 4 | Meals and snacks- serve during climate change workshop | pax | | 30 | | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 280.00 | 20,000.00 |
| 5 | Meals and Snack - Brgys. RA 9048 | pax | 100 | | | 100 | | | | 0 | | | | 0 | | | | 0 | 100 | 260.00 | 100,000.00 |
| 6 | meals and snacks - Public Accountability 1st day Brgy. officials | pax | | 500 | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 200.00 | 150,000.00 |
| 7 | meals and snacks - Public Accountability 2nd day 1st batch LGU | pax | | 300 | | 300 | | | | 0 | | | | 0 | | | | 0 | 300 | 200.00 | 150,000.00 |
| 8 | meals and snacks - Public Accountability 3rd day 2nd batch LGU | pax | | 350 | | 350 | | | | 0 | | | | 0 | | | | 0 | 350 | 200.00 | 100,000.00 |
| 9 | meal & snacks - Commemoration of Phil. Independence Day 6/12/2016 | pax | | | | 0 | | | 500 | 500 | | | | 0 | | | | 0 | 500 | 200.00 | 150,000.00 |
| 10 | snacks- bisikleta para sa kalikopan & alay linis | pax | | | | 0 | | | 500 | 500 | | | | 0 | | | | 0 | 500 | 60.00 | 50,000.00 |
| 11 | meals & snacks- World Environment day & Phil. Environment Month | pax | | | | 0 | | | 80 | 80 | | | | 0 | | | | 0 | 80 | 250.00 | 30,000.00 |
| 12 | meal & snacks - medical & dental mission in celebration of the charter | pax | | | | 0 | | | 100 | 100 | | | | 0 | | | | 0 | 100 | 250.00 | 175,000.00 |
| 13 | meal & snacks - Baybay Charter Day 6/16/2016 | pax | | | | 0 | | | 900 | 900 | | | | 0 | | | | 0 | 900 | 250.00 | 240,000.00 |
| 14 | meals & snacks- Accelerated & Sustainable Anti-poverty Program ASAP | pax | | | | 0 | | | 100 | 100 | | | | 0 | | | | 0 | 100 | 250.00 | 30,000.00 |
| 15 | meals & snacks - serve during the celebration of Nutrition month 2016 | pax | | | | 0 | | | 200 | 200 | | | | 0 | | | | 0 | 200 | 250.00 | 50,000.00 |
| 16 | snacks- brgy. Captains meeting (info. Dessimination on BAC | pax | | | | 0 | | | 120 | 120 | | | | 0 | | | | 0 | 120 | 120.00 | 20,000.00 |
| 17 | meals and snacks- serve during Environmental Management Bureau | pax | | | | 0 | | | 75 | 75 | | | | 0 | | | | 0 | 75 | 250.00 | 25,000.00 |
| 18 | meals and snacks- serve during Binaybayon | pax | | | | 0 | | | 300 | 300 | | | | 0 | | | | 0 | 300 | 190.00 | 60,000.00 |
| 19 | meals and snacks- Family Development Sessions in various Barangays at | pax | | | | 0 | | | 300 | 300 | | | | 0 | | | | 0 | 300 | 220.00 | 70,000.00 |
| 20 | meals & snacks- Consultative Conference among Brgy. Captains, LGU | pax | | | | 0 | | | 120 | 120 | | | | 0 | | | | 0 | 120 | 195.00 | 35,000.00 |
| 21 | meals & snacks- orientation on Disaster Preparedness Program | pax | | | | 0 | | | | 0 | | | | 0 | 40 | | | 40 | 40 | 250.00 | 15,000.00 |
| 22 | meals and snacks - Brgys. RA 9049 | pax | | | | 0 | | | | 0 | | | | 0 | 75 | | | 75 | 75 | 250.00 | 20,000.00 |
| 23 | meals and snacks - Brgys. RA 9050 | pax | | | | 0 | | | | 0 | | | | 0 | 80 | | | 80 | 80 | 260.00 | 25,000.00 |
| 24 | meals & snacks - consultative assem.of revised Procurement Act LGU, | pax | | | | 0 | | | | 0 | | | | 0 | 200 | | | 200 | 200 | 220.00 | 50,000.00 |
| 25 | meals and snacks - Orientation of Solid Waste Management Phase I | pax | | | | 0 | | | | 0 | 250 | | | 250 | | | | 0 | 250 | 200.00 | 50,000.00 |
| 26 | meals and snacks - Orientation of Solid Waste Management Phase II | pax | | | | 0 | | | | 0 | 300 | | | 300 | | | | 0 | 300 | 200.00 | 60,000.00 |
| 27 | meals and snacks - Orientation of Solid Waste Management Phase III | pax | | | | 0 | | | | 0 | | 400 | | 400 | | | | 0 | 400 | 200.00 | 80,000.00 |
| 28 | meals and snacks - Orientation of Solid Waste Management Phase IV | pax | | | | 0 | | | | 0 | | 200 | | 200 | | | | 0 | 200 | 215.00 | 50,000.00 |
| 29 | meals and snacks - Disaster Risk Reduction Mgt. (3rd Quarter) | pax | | | | 0 | | | | 0 | 200 | | | 200 | | | | 0 | 200 | 260.00 | 60,000.00 |
| 30 | meals & snacks - serve during CIS briefing/orientation/district II & brgy. | pax | | | | 0 | | | | 0 | 250 | | | 250 | | | | 0 | 250 | 160.00 | 40,000.00 |
| 31 | meals and snacks - serve during Fire & Earthquake Drill at the City Health | pax | | | | 0 | | | | 0 | 100 | | | 100 | | | | 0 | 100 | 200.00 | 20,000.00 |
| 32 | meals & snacks - serve during orientation -seminar in the conduct of | pax | | | | 0 | | | | 0 | 200 | | | 200 | | | | 0 | 200 | 220.00 | 88,000.00 |
| 33 | meals & snacks - serve during CPOC meeting | pax | | | | 0 | | | | 0 | 50 | | | 50 | | | | 0 | 50 | 220.00 | 20,000.00 |
| 34 | meals &snacks - serve during city development council | pax | | | | 0 | | | | 0 | | | 200 | 200 | | | | 0 | 200 | 250.00 | 50,000.00 |
| 35 | meals and snacks - Disaster Risk Reduction Mgt. (4th Quarter)12/2016 | pax | | | | 0 | | | | 0 | | | | 0 | 200 | | | 200 | 200 | 260.00 | 52,000.00 |
| 36 | snacks - MDG FACES seminar | pax | | | | 0 | | | | 0 | | | | 0 | 100 | | | 100 | 100 | 236.00 | 24,000.00 |
| 37 | meals & snacks - training on legitimation of proper anno. | pax | | | | 0 | | | | 0 | | | | 0 | 600 | | | 600 | 600 | 250.00 | 150,000.00 |
| 38 | meals & snacks - training/seminar during re mentoring on tourism | pax | | | | 0 | | | | 0 | | | | 0 | 300 | | | 300 | 300 | 220.00 | 66,000.00 |
| 39 | meals & snacks - serve for medical & dental mission of LGU in | pax | | | | 0 | | | | 0 | | | | 0 | 500 | | | 500 | 500 | 250.00 | 180,000.00 |
| 40 | meals & snacks - serve to medical staff during medical mission of inter- | pax | | | | 0 | | | | 0 | | | | 0 | 100 | | | 100 | 100 | 220.00 | 25,000.00 |
| 41 | meals & snacks - serve during the orientation seminar of the Disaster | pax | | | | 0 | | | | 0 | | | | 0 | 300 | | | 300 | 300 | 220.00 | 66,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 42 | meals & snacks serve during symposium on the newly enacted civil | pax | | | | 0 | | | | 0 | | | | 0 | 400 | | | 400 | 400 | 250.00 | 100,000.00 |
| 43 | meals & snacks serve during Family week celebration, coastal clean-up & | pax | | | | 0 | | | | 0 | | | | 0 | 500 | | | 500 | 500 | 250.00 | 125,000.00 |
| 44 | meals & snacks Disaster Risk Response Training 5 days | pax | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 220.00 | 110,000.00 |
| 45 | Meals and snacks - Trainings for 2 days on the Month of June | pax | | | | 0 | | | 75 | 75 | | | | 0 | | | | 0 | 75 | 860.00 | 64,500.00 |
| 46 | Melas and snacks used during Medical Mission (CFC-ANCOP Surgical | pax | | | | 0 | | | 108 | 108 | | | | 0 | | | | 0 | 108 | 430.00 | 48,000.00 |
| 47 | Meals and snacks serve during the 2-day Primary Eye Care Training on | pax | | | | 0 | | | 118 | 118 | | | | 0 | | | | 0 | 118 | 177.00 | 20,000.00 |
| 48 | Meals and snacks serve during the 2-day Primary Eye Care Training on | pax | | | | 0 | | | 116 | 116 | | | | 0 | | | | 0 | 116 | 170.00 | 19,000.00 |
| 49 | Meals and snacks serve during the orientation on SPMS on June 2016 | pax | | | | 0 | | | 40 | 40 | | | | 0 | | | | 0 | 40 | 230.00 | 10,000.00 |
| 50 | Snacks serve for the "Bisikleta para sa kalikopan" Alay Linis in | pax | | | | 0 | | | 800 | 800 | | | | 0 | | | | 0 | 800 | 50.00 | 40,000.00 |
| 51 | Meals & snacks serve to the Climate Change Workshop for the month of | pax | | 28 | | 28 | | | | 0 | | | | 0 | | | | 0 | 28 | 250.00 | 7,000.00 |
| 52 | Meals & snacks workshop 3 on validation of vulnerabilities barangay | pax | | | | 0 | | | 60 | 60 | | | | 0 | | | | 0 | 60 | 230.00 | 13,800.00 |
| 53 | Snacks served during World Water Day - March 2016 | pax | | | 220 | 220 | | | | 0 | | | | 0 | | | | 0 | 220 | 45.00 | 9,900.00 |
| 54 | Meals (lunch) serve during orientation seminar of Brgy. Captains & | pax | 200 | | | 200 | | | | 0 | | | | 0 | | | | 0 | 200 | 137.00 | 27,400.00 |
| 55 | Meals & snacks serve during the Environment Month Training/Workshop | pax | | | | 0 | | | 100 | 100 | | | | 0 | | | | 0 | 100 | 250.00 | 25,000.00 |
| 56 | Meals and snacks for Trainings/Seminars/Culmination of the Baybay Tech- | pax | 400 | | | 400 | 400 | | | 400 | 400 | | | 400 | 400 | | | 400 | 1600 | 250.00 | 240,000.00 |
| 57 | Meals and snacks other scheduled events (1st quarter) | pax | 100 | 100 | 100 | 300 | | | | 0 | | | | 0 | | | | 0 | 300 | 30,000.00 | 150,000.00 |
| 58 | Meals and snacks other scheduled events (2nd quarter) | pax | | | | 0 | 100 | 100 | 100 | 300 | | | | 0 | | | | 0 | 300 | 30,000.00 | 150,000.00 |
| 59 | Meals and snacks other scheduled events (3rd quarter) | pax | | | | 0 | | | | 0 | 150 | 150 | 150 | 450 | | | | 0 | 450 | 30,000.00 | 200,000.00 |
| 60 | Meals and snacks other scheduled events (4th quarter) | pax | | | | 0 | | | | 0 | | | | 0 | 150 | 150 | 150 | 450 | 450 | 30,000.00 | 200,000.00 |
| 61 | PVC Venetian blind Vertical 3.15x2.04 | set | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 13,300.00 | 53,200.00 |
| 62 | PVC Venetian blind Vertical 1.30x2.00 | set | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 8,400.00 | 33,600.00 |
| 63 | PVC Venetian blind Vertical 5.20x2.05 | set | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 19,400.00 | 77,600.00 |
| 64 | PVC Venetian blind Vertical 3.15x2.00 | set | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 12,900.00 | 51,600.00 |
| 65 | Aircon Cleaning | cleaning | 1 | | | 1 | | | 1 | 1 | | | | 0 | | | | 0 | 2 | 3,564.00 | 7,128.00 |
| 66 | Carwash | wash | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 254.00 | 30,480.00 |
| 67 | Ammunition 45 cal. Pistol | pcs. | 255 | | | 255 | 255 | | | 255 | 255 | | | 255 | 255 | | | 255 | 1020 | 22.00 | 22,440.00 |
| 68 | Ammunition cal. 9mm | pcs. | 255 | | | 255 | 255 | | | 255 | 255 | | | 255 | 255 | | | 255 | 1020 | 18.00 | 18,360.00 |
| 69 | Ammunition Super 38 Pistol | pcs. | 255 | | | 255 | 255 | | | 255 | 255 | | | 255 | 255 | | | 255 | 1020 | 21.00 | 21,420.00 |
| 70 | Glass top for office table | pc. | | | | 0 | 15 | | | 15 | | | | 0 | | | | 0 | 15 | 1,500.00 | 22,500.00 |
| 71 | Top Glass 36'24" (for HRMO request) | pcs. | | | | 0 | 13 | | | 13 | | | | 0 | | | | 0 | 13 | 550.00 | 7,150.00 |
| 72 | Pandan Slippers No. 4 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 90.00 | 1,080.00 |
| 73 | Pandan Slippers No. 5 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 90.00 | 1,080.00 |
| 74 | Pandan Slippers No. 6 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 90.00 | 1,080.00 |
| 75 | Pandan Slippers No. 7 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 110.00 | 1,320.00 |
| 76 | Pandan Slippers No. 8 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 110.00 | 1,320.00 |
| 77 | Pandan Slippers No. 9 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 110.00 | 1,320.00 |
| 78 | Pandan Slippers No. 10 | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 120.00 | 1,440.00 |
| 79 | Pandan Slippers No. 11 | pcs. | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 130.00 | 2,080.00 |
| 80 | Insecon (Anti-dengue) | pails | | | 4 | 4 | 4 | 4 | | 8 | | | | 0 | | | | 0 | 12 | 24,500.00 | 294,000.00 |
| 81 | Medals (Gold) for honor students (March Graduation) | pcs. | | | 1000 | 1000 | | | | 0 | | | | 0 | | | | 0 | 1000 | 110.00 | 110,000.00 |
| 82 | Monobloc Chairs used at the Baybay Gymnasium | pcs. | 1000 | | | 1000 | | | | 0 | | | | 0 | | | | 0 | 1000 | 425.00 | 425,000.00 |
| 83 | Monobloc Tables, Plastic 4 seaters | pcs. | 150 | | | 150 | | | | 0 | | | | 0 | | | | 0 | 150 | 1,300.00 | 195,000.00 |
| 84 | Monobloc Chairs as per request other nat' agencies, Brgy., etc. | pcs. | 100 | 50 | 50 | 200 | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 100 | 100 | 100 | 300 | 850 | 425.00 | 361,250.00 |
| 85 | Plaque/Frame serve as tokens for VIP's | pcs. | 100 | | | 100 | 100 | | | 100 | 100 | | | 100 | 100 | | | 100 | 400 | 360.00 | 144,000.00 |
| 86 | AVR Transformer 5KVA (NIPPO SVC-500W Servo Type Heavy Duty) | pc. | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 14,500.00 | 14,500.00 |
| 87 | Folded Ladder Aluminum (6 steps) | pc. | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 4,500.00 | 4,500.00 |
| 88 | Stand Fan (Panasonic) as per request by schools & other nat'l agencies | pc. | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 2,000.00 | 120,000.00 |
| 89 | Flash Light (LED Torch) | pc. | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 2 | 2 | 2 | 6 | 24 | 250.00 | 6,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 90 | Podium/Lecturn | units | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 30,000.00 | 60,000.00 |
| 91 | Marine Plywood 1/2x4x8 used on Charter Day Celeb. | pcs. | | | | 0 | | 30 | | 30 | | | | 0 | | | | 0 | 30 | 850.00 | 25,500.00 |
| 92 | G.I Plain Sheets used on Charter Day celeb. | pcs. | | | | 0 | | 5 | | 5 | | | | 0 | | | | 0 | 5 | 320.00 | 1,600.00 |
| 93 | C.W.N # 1 Used on Charter Day Celeb. | pcs. | | | | 0 | | 5 | | 5 | | | | 0 | | | | 0 | 5 | 85.00 | 425.00 |
| 94 | Piano Hinges w/ screw used on Charter Day celeb. | pcs. | | | | 0 | | 20 | | 20 | | | | 0 | | | | 0 | 20 | 175.00 | 3,500.00 |
| 95 | BB Roller Brush used on Charter Day celeb. | pcs. | | | | 0 | | 5 | | 5 | | | | 0 | | | | 0 | 5 | 85.00 | 425.00 |
| 96 | Paint Brush # 2 used on Charter Day celeb. | pcs. | | | | 0 | | 5 | | 5 | | | | 0 | | | | 0 | 5 | 75.00 | 375.00 |
| 97 | Flat Wall used on Charter Day celeb. | pcs. | | | | 0 | | 5 | | 5 | | | | 0 | | | | 0 | 5 | 650.00 | 3,250.00 |
| 98 | Sand Paper # 120 Used on Charter Day celeb. | pcs. | | | | 0 | | 15 | | 15 | | | | 0 | | | | 0 | 15 | 30.00 | 450.00 |
| 99 | Sand Paper # 80 used on Charter Day celeb. | pcs. | | | | 0 | | 10 | | 10 | | | | 0 | | | | 0 | 10 | 30.00 | 300.00 |
| ## | Paint Bronze color used on Charter Day celeb. | pcs. | | | | 0 | | 5 | | 5 | | | | 0 | | | | 0 | 5 | 650.00 | 3,250.00 |
| 101 | Lei for visitors - for BTIPO use | pcs. | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 50.00 | 30,000.00 |
| ## | Bags for visitors | pcs. | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 160.00 | 96,000.00 |
| ## | Tourism Destination Standess with the following: Set of I indoor | set | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 30,000.00 | 30,000.00 |
| ## | Vacuum Fried Jackfruit serve as tokens for VIP's | pcs. | 100 | 100 | 100 | 300 | 100 | 100 | 200 | 400 | 100 | 100 | 100 | 300 | 100 | 100 | 200 | 400 | 1400 | 65.00 | 91,000.00 |
| ## | Dehydrated Fried Jackfruit | pcs. | 100 | 100 | 100 | 300 | 100 | 100 | 200 | 400 | 100 | 100 | 100 | 300 | 100 | 100 | 200 | 400 | 1400 | 65.00 | 91,000.00 |
| ## | Cassava Chips 100 grm. serve as tokens for VIP's | pcs. | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 700 | 60.00 | 42,000.00 |
| ## | Cassava Chips 75 grm. Serve as tokens for VIP's | pcs. | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 700 | 50.00 | 35,000.00 |
| ## | Cassava Cookies serve as tokens for VIP's | pcs. | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 50 | 50 | 50 | 150 | 50 | 50 | 100 | 200 | 700 | 50.00 | 35,000.00 |
| ## | Peanut Triangle serve as tokes for VIP's | pcs. | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 60.00 | 72,000.00 |
| 110 | Peanut Triangle 130g serve as tokens for VIP's | pcs. | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 70.00 | 84,000.00 |
| 111 | Cabcab serve as tokens for VIP's | kgs. | 10 | 10 | 10 | 30 | 10 | 20 | 20 | 50 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 200 | 520.00 | 104,000.00 |
| 112 | Noodles - For internal security operations | crtns. | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 30 | 30 | 30 | 90 | 360 | 650.00 | 234,000.00 |
| 113 | Rice - For internal security operations | sacks | 50 | 40 | 40 | 130 | 30 | 30 | 30 | 90 | 40 | 40 | 40 | 120 | 50 | 50 | 50 | 150 | 490 | 2,125.00 | 1,041,250.00 |
| 114 | Sardines - For internal security operatons | crtns. | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 35 | 35 | 35 | 105 | 420 | 1,660.00 | 697,200.00 |
| | ***TOTAL O.M.O.E*** | | | | | | | | | | | | | | | | | | | | **9,447,573.00** |
| | **OTHER MOOE** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 1 | Battery 15 plates motolite Excel- Genset Legislative | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,950.00 | 9,950.00 |
| 2 | Battery Clamp-Genset Legislative | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 120.00 | 240.00 |
| 3 | Tubeless tire 12Rx22.5 Michelin-DAEWOO Garbage Truck SKD 926 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 26,200.00 | 52,400.00 |
| 4 | Tire 825 x 20 w/ tube &flaps Michelin -ST4 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 18,600.00 | 37,200.00 |
| 5 | Tire rim 825x20 (1/2) thichness)- ST4 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,385.00 | 8,770.00 |
| 6 | Battery 15 plates Motolite Excel-ST4 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 9,950.00 | 19,900.00 |
| 7 | Radiator Brows w/ Housing -ST4 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,600.00 | 12,600.00 |
| 8 | Alternator Vacuum type 24V ND-ST4 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 13,770.00 | 13,770.00 |
| 9 | Clutch Slave Assy -ST4 | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,470.00 | 2,470.00 |
| 10 | Tire 195R14C Michelin -Leag Police L300 SGU 208 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 7,100.00 | 28,400.00 |
| 11 | Shock Absorber Rear 3560 Kayaba -Leag Police L300 SGU 208 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,980.00 | 5,960.00 |
| 12 | Bulb 12V Single Contact Narra-Lewag police L300 SGU 208 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 80.00 | 160.00 |
| 13 | Tire 13.00x24 Yokohama -Motor Grader Gr 135 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 28,100.00 | 56,200.00 |
| 14 | Tire 825 x16 w/ tube and flaps Michelin -ST5 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 16,600.00 | 66,400.00 |
| 15 | Radiator Coolant Concentrated ST5 | gal | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,800.00 | 3,600.00 |
| 16 | Brake Fluid -ST5 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 390.00 | 390.00 |
| 17 | Tire 825x20 w/ tube and flaps Michelin -ST6 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 18,600.00 | 74,400.00 |
| 18 | N150 Battery Motolite Truckmaster -ST6 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 12,000.00 | 24,000.00 |
| 19 | Wiper Blade 22" Bosch- ST6 | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,400.00 | 2,800.00 |
| 20 | Radiato5r Coolant -ST6 | gal | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,800.00 | 1,800.00 |
| 21 | Brake Fluid -ST6 | ltr | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 390.00 | 780.00 |
| 22 | Oil Filter T7319 Micro-ST6 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,880.00 | 1,880.00 |
| 23 | Oil Filter Bypass Micro-ST6 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,380.00 | 1,380.00 |
| 24 | Tubeless Tire 12R22150 Michelin -DAEWOO Garbage Truck SKD 936 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 26,200.00 | 52,400.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 25 | Tire 205-70R15-Innova Red SES 514 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,600.00 | 15,200.00 |
| 26 | Spindle Set -RHU 2 SGU 227 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 14,360.00 | 14,360.00 |
| 27 | Shock Absorber Front RHU 2 SGU 227 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,980.00 | 5,960.00 |
| 28 | Hub Bearing Outer -RHU 2 SGU 227 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 850.00 | 1,700.00 |
| 29 | Hub Bearing Inner -RHU 2 SGU 227 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 740.00 | 1,480.00 |
| 30 | Hub Oil Seal -RHU 2 SGU 227 | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 760.00 | 760.00 |
| 31 | Grease 500 ml-RHU2 SGU 227 | can | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 160.00 | 160.00 |
| 32 | Rotor Disc Brake AD2118-Police Patrol Gaas | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,640.00 | 9,280.00 |
| 33 | Disc Pad -Police Patrol Gaas | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,250.00 | 2,250.00 |
| 34 | Brake Fluid -Police Patrol Gaas | ltrs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 385.00 | 770.00 |
| 35 | Shock Absorber Front -Police Patrol Gaas | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,450.00 | 6,900.00 |
| 36 | Tie Rod End 450460928- Police Patrol Gaas | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| 37 | Balljoint SB2873- Police Patrol Gaas | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,150.00 | 4,300.00 |
| 38 | Aircon Filter 30050-Police Patrol Gaas | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,880.00 | 1,880.00 |
| 39 | Electrical Tape3m- Police Patrol Gaas | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 85.00 | 85.00 |
| 40 | Hallogen Bulb -Police Patrol Gaas | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 360.00 | 720.00 |
| 41 | tail Light Bulb Narva 12V Police Patrol Gaas | pcs. | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 75.00 | 600.00 |
| 42 | Socket Bulb -Police Patrol Gaas | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 45.00 | 180.00 |
| 43 | Plastick Socket-Police Patrol Gaas | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 45.00 | 45.00 |
| 44 | Tire 275 x17 Deestone- Motorcycle SH2389 | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,790.00 | 1,790.00 |
| 45 | Tire 250x17- Motorcycle SH2389 | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,660.00 | 1,660.00 |
| 46 | Engine 4T - Motorcycle SH2389 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 360.00 | 360.00 |
| 47 | Battery MF7A - Motorcycle SH2389 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,860.00 | 1,860.00 |
| 48 | Clutch Cable - Motorcycle SH2389 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 250.00 | 250.00 |
| 49 | Spar Plug w/ wrench- Motorcycle SH2389 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 505.00 | 505.00 |
| 50 | Oil Filter 90915- Innova Red SJW 301 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 885.00 | 885.00 |
| 51 | Fuel Filter 0L041 -Innova Red SJW 301 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,385.00 | 1,385.00 |
| 52 | STP 443ml Innova Red SJW 301 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 270.00 | 270.00 |
| 53 | Radiator Coolant Concentrated - Police Patol Gaas SJX976 | gal | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,730.00 | 1,730.00 |
| 54 | oil Filter 90915 - Police Patol Gaas SJX976 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 885.00 | 885.00 |
| 55 | Fuel Filter 0L041 - Police Patol Gaas SJX976 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,385.00 | 1,385.00 |
| 56 | STP 443ml - Police Patol Gaas SJX976 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 270.00 | 270.00 |
| 57 | Brake fluid - Police Patol Gaas SJX976 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 385.00 | 385.00 |
| 58 | Head Light- Police Patol Gaas SJX976 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,635.00 | 9,635.00 |
| 59 | Clutch Fan - Police Patol Gaas SJX976 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,480.00 | 9,480.00 |
| 60 | Radiator 3 rows -L300 SJT 448 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,550.00 | 10,550.00 |
| 61 | Coolant Radiator Concentrated -L300 SJT 448 | gal | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,730.00 | 1,730.00 |
| 62 | Brake Fluid -L300 SJT 448 | ltrs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 385.00 | 770.00 |
| 63 | Turtle Wax Spray -L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 790.00 | 790.00 |
| 64 | Air Valve Stainless -L300 SJT 448 | pcs. | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 105.00 | 1,050.00 |
| 65 | Rubing Compound -L300 SJT 448 | can | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 370.00 | 370.00 |
| 66 | Oxygen Med -L300 SJT 448 | tank | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 860.00 | 860.00 |
| 67 | Carbon Brush -Kia White SGM 986 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 195.00 | 195.00 |
| 68 | Oil Seal -Kia White SGM 986 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 200.00 | 200.00 |
| 69 | Alternator 12V (110 amp) Kia White SGM 986 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 11,385.00 | 11,385.00 |
| 70 | Tire 235x75 R15 -Toyota Pick Up SFU 608 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 9,550.00 | 19,100.00 |
| 71 | Back rest Double -Toyota Pick up SFU 608 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 860.00 | 860.00 |
| 72 | N70 Battery Motolite Excel-Toyota Pick up SFU 608 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,900.00 | 9,900.00 |
| 73 | Battery Clamp - Toyota Pick up SFU 608 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 95.00 | 95.00 |
| 74 | Radiator 3 rows - Toyota Pick up SFU 608 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,550.00 | 10,550.00 |
| 75 | Brake Fluid -Innova Police SES 764 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 385.00 | 385.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 76 | oil Filter 90915 -Innova Police SES 764 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 885.00 | 885.00 |
| 77 | Fuel Filter 01041 -Innova Police SES 764 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,385.00 | 1,385.00 |
| 78 | STP 443ml -Innova Police SES 764 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 270.00 | 270.00 |
| 79 | Disc Pad -Innova Police SES 764 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,250.00 | 2,250.00 |
| 80 | Muffler 6D22 35x12 -Water Tank SJB 847 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,550.00 | 5,550.00 |
| 81 | wd40- Water Tank SJB 847 | bot | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 260.00 | 260.00 |
| 82 | Silicon Gasket- Water Tank SJB 847 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 185.00 | 370.00 |
| 83 | Brake Fluid -Motorpool | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 385.00 | 385.00 |
| 84 | Paint Pylux White - Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 185.00 | 185.00 |
| 85 | Paint pylux Black - Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 185.00 | 185.00 |
| 86 | 4T Engine 35 HP- Motorpool | ltrs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 360.00 | 720.00 |
| 87 | 4T Engine 50 HP- Motorpool | ltrs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 360.00 | 720.00 |
| 88 | Acetylene (Content Only) Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,100.00 | 3,100.00 |
| 89 | Oxygen (Content only) Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,660.00 | 1,660.00 |
| 90 | Grasscutter Blade Nylon Motorpool | roll | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 870.00 | 870.00 |
| 91 | Radiator Coolant Concentrated motorpool | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 440.00 | 440.00 |
| 92 | Padlock 30 mm Yale- Motorpool | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 460.00 | 920.00 |
| 93 | Padlock 50 mm Yale- Motorpool | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 760.00 | 1,520.00 |
| 94 | Tire 640x12 w/ tube Goodyear-Multicab RHU 2 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,550.00 | 9,100.00 |
| 95 | Rim #12- Multicab RHU 2 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,550.00 | 7,100.00 |
| 96 | Fuel Pump Magnetic- Multicab RHU 2 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,580.00 | 3,580.00 |
| 97 | Disc Pad- Innova Police #504 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,250.00 | 2,250.00 |
| 98 | Stud Bolt Left- Innova Police #504 | pcs. | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 185.00 | 925.00 |
| 99 | Stud Bolt Right- Innova Police #504 | pcs. | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 185.00 | 925.00 |
| ## | Rotor Disc Brake Plate-Innova Police #504 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,640.00 | 9,280.00 |
| 101 | Steering Hose w/ fittings (fabricated)-LEAG Patrol SGU 258 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,730.00 | 3,460.00 |
| ## | ATF- LEAG Patrol SGU 258 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 360.00 | 360.00 |
| ## | Clutch Slave Primary Seiken- LEAG Patrol SGU 258 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 660.00 | 660.00 |
| ## | Clutch Slave Secondary Seiken- LEAG Patrol SGU 258 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,690.00 | 1,690.00 |
| ## | Power Steering Pump- LEAG Patrol SGU 258 | assy | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,510.00 | 10,510.00 |
| ## | Radiator Hose- LEAG Patrol SGU 258 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 480.00 | 480.00 |
| ## | Windshield Rubber- LEAG Patrol SGU 258 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 450.00 | 450.00 |
| ## | Rotor Disc Brake- Kia white SGM 983 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,610.00 | 9,220.00 |
| ## | Disc Brake Pad GT8184- Kia White SGM 983 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,510.00 | 2,510.00 |
| 110 | Brake Fluid- Kia White SGM 983 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 385.00 | 385.00 |
| 111 | Tapelon- Kia White SGM 983 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 30.00 | 60.00 |
| 112 | Battery 15 plates Motollite Excel- Kia White SGM 983 | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,900.00 | 9,900.00 |
| 113 | Hydraulic Hose w/ fittings Fab.- Motor Grader | mtrs. | | | 15 | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 595.00 | 8,925.00 |
| 114 | Inner tube 1300x24 Dong Ah- Motor Grader | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,905.00 | 9,810.00 |
| 115 | Oil Filter Micro- Motor Grader | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,905.00 | 1,905.00 |
| 116 | Fuel filter Micro- Motor Grader | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,255.00 | 1,255.00 |
| 117 | Fuel Separator Micro- Motor Grader | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,265.00 | 1,265.00 |
| 118 | Tapelon- Motor Grader | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 40.00 | 80.00 |
| 119 | Fuel Separator Micro- Road Roller | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4,905.00 | 4,905.00 |
| ## | Inner tube 13.00x24 Dong Ah- Road Roller | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,265.00 | 2,530.00 |
| 121 | Oil Filter Micro- Road Roller | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4,905.00 | 4,905.00 |
| 122 | Fuel filter Micro- Road Roller | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,905.00 | 1,905.00 |
| 123 | hydraulic #10- Road Roller | pail | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,255.00 | 1,255.00 |
| ## | Pressure Plate Aisen 3121035102 KIA blue | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4,485.00 | 4,485.00 |
| 125 | Clutch Lining Aisen 3125035102- Kia blue | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4,505.00 | 4,505.00 |
| ## | Clutch Slave Primary Seiken- Kia blue | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,705.00 | 3,705.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 127 | Clutch Slave Secondary Seiken- Kia blue | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,455.00 | 1,455.00 |
| ## | Release Bearing- Kia blue | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 685.00 | 685.00 |
| ## | Cross Bearing - Kia blue | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 785.00 | 1,570.00 |
| ## | Pinion Oil Seal- Kia blue | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 985.00 | 985.00 |
| 131 | Bearing 6205 KOYO ZNR-Kia blue | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 855.00 | 855.00 |
| 132 | Brake Master repair kit Seiken- Kia Blue | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 185.00 | 185.00 |
| ## | Gear 90- Kia blue | gal | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 885.00 | 885.00 |
| ## | Brake Fluid- Kia Blue | ltrs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,285.00 | 2,570.00 |
| ## | Radiator Coolant- Kia blue | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 385.00 | 385.00 |
| ## | Rubber Cup 3/4 (10's)- Kia blue | bx | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 435.00 | 435.00 |
| ## | rubber Boots (10's)- Kia Blue | bx | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 705.00 | 705.00 |
| ## | AC Regulator 12V A866 Mitsubishi- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,105.00 | 2,105.00 |
| ## | Bearing Hub- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,505.00 | 3,505.00 |
| ## | Oil Seal Hub- L300 SJT 448 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 575.00 | 1,150.00 |
| 141 | Fuel Filter NFC 321 Micro- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 755.00 | 755.00 |
| ## | Oil Filter- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,285.00 | 1,285.00 |
| ## | STP 443 ml.- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,355.00 | 1,355.00 |
| ## | Atlternator 12V 110 amps (Single Pulley) M469- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 265.00 | 265.00 |
| ## | Battery Relay 12 V- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,155.00 | 12,155.00 |
| ## | Radiator Cup Asuki- L300 SJT 448 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,055.00 | 1,055.00 |
| ## | Shock Absorber 349 06 (Rear)- PNP Patrol Car SES 976 Innova | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Selector Cable- L300 SES 217 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,975.00 | 2,975.00 |
| ## | Shock Absorber (Front) E3560- L300 SES 217 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,875.00 | 5,750.00 |
| ## | Bolt w/ nut & plain washer 1/2x2 Hi tensil- L300 SES 217 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,975.00 | 11,900.00 |
| 151 | Steel Brush - Motorpool | pc | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 65.00 | 130.00 |
| 152 | Fuse 30 amps (10's) Maxx- Motorpool | bx | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 405.00 | 405.00 |
| ## | Fuse 20 amps Maxx- Motorpool | bx | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 210.00 | 420.00 |
| ## | Brake Fluid- Motorpool | ltr | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 390.00 | 780.00 |
| ## | Master Clutch Repair Lit Seiken- Motorpool | pcs. | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 890.00 | 2,670.00 |
| ## | Spar plug -Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 355.00 | 355.00 |
| ## | Bulb Single Contact 12V (10's)- Motorpool | bx | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 710.00 | 710.00 |
| ## | Bulb Double Contact 12V (10's)- Motorpool | bx | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 710.00 | 710.00 |
| ## | Electrical Tape Big 3M- Motorpool | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 85.00 | 170.00 |
| ## | Bolt w/ nut & washer 5/16 Hi tensil- L300 SES 217 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 110.00 | 440.00 |
| 161 | Screw Bolt 5/16x3 - Motorpool | pcs. | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 35.00 | 560.00 |
| ## | Dewalt Elec Grinder DW8100S-Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,960.00 | 5,960.00 |
| ## | Dewalt Elec Drill DWD024 -Motorpool | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 6,960.00 | 6,960.00 |
| ## | Battery 21 plates Motolite Truck Master-Nissan SCM 446 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 11,910.00 | 23,820.00 |
| ## | Brake Master Assy Miyaco- ECAR #1 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,900.00 | 1,900.00 |
| ## | Steering Rubber Coupling -ECAR #1 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,110.00 | 2,110.00 |
| ## | Ignition Switch Sasaki -ECAR #1 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 770.00 | 770.00 |
| ## | Rubber Bushing -ECAR #1 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 160.00 | 160.00 |
| ## | Brake Light Switch -ECAR #1 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 295.00 | 295.00 |
| ## | Ruber Cup -ECAR #1 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 80.00 | 320.00 |
| 171 | Head Light Bulb -ECAR #1 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 595.00 | 1,190.00 |
| 172 | Bulb Single 12V LED-ECAR #1 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 55.00 | 220.00 |
| ## | Bulb Double 12V LED -ECAR #1 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 55.00 | 220.00 |
| ## | Bulb Small 12V -ECAR #1 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 40.00 | 160.00 |
| ## | Hose Clip Heavy Duty -ECAR #1 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 45.00 | 180.00 |
| ## | Grease -ECAR #1 | can | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 230.00 | 230.00 |
| ## | Brake Fluid -ECAR #1 | ltr | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 390.00 | 390.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Electrical Flasher 12V -ECAR #1 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 360.00 | 360.00 |
| ## | Battery Cable -ECAR #1 | ft | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 360.00 | 1,800.00 |
| ## | Horn Assy 12V Bosch (350HZ)-ECAR #1 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,860.00 | 1,860.00 |
| 181 | Eye terminal -ECAR #1 | pcs. | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 10.00 | 60.00 |
| ## | Tire 600-80x12 Michellin -ECAR #1 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,005.00 | 10,010.00 |
| ## | Roller Paint # 7 Cotton -SGU 258 L300 | st | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 335.00 | 670.00 |
| ## | Tubeless Tire 19514C Michellin - SGU258 L300 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,005.00 | 14,010.00 |
| ## | Cylinder Head Gasket -leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,575.00 | 1,575.00 |
| ## | In-exhaust Gasket- leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 255.00 | 255.00 |
| ## | Valve Seal -Leag Patrol | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 345.00 | 345.00 |
| ## | Oil Seal Camshaft Corteco-Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 755.00 | 755.00 |
| ## | Oil Seal Balancer Corteco Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 755.00 | 755.00 |
| ## | Fanbelt B40 w/ teeth Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 555.00 | 555.00 |
| 191 | Hose -Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 28.00 | 28.00 |
| ## | Radiator Cup -Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 275.00 | 275.00 |
| ## | Grinding Compound - Leag Patrol | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 190.00 | 380.00 |
| ## | Silicon Gasket (big) - Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 180.00 | 180.00 |
| ## | Oil Filter NC 306 Micro - Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,355.00 | 1,355.00 |
| ## | Fuel Filter NFC 321 micro - Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,285.00 | 1,285.00 |
| ## | STP 443 ml.- L300 SJT 448 - Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 265.00 | 265.00 |
| ## | Belt Balancer 163T - Leag Patrol | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,505.00 | 3,505.00 |
| ## | Shock Absorber (Rear) 48531 - Innova Police SES 764 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,975.00 | 5,950.00 |
| ## | Tensioner Pulley - Innova Police SES 764 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,955.00 | 5,955.00 |
| ## | Rack end - Innova Police SES 764 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,805.00 | 2,805.00 |
| ## | Cable Tie 14" - Innova Police SES 764 | pc | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 13.00 | 78.00 |
| ## | Shock Absorber Front w/ coilspring - Innova Police SES 764 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,305.00 | 10,610.00 |
| ## | Tie Rod End - Innova Police SES 764 | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,765.00 | 1,765.00 |
| ## | Auto wire #12 -Water Tanker | roll | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,400.00 | 1,400.00 |
| ## | Electrical Tape Big 3M -Water Tanker | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 80.00 | 80.00 |
| ## | Relay 24V w/ socket -Water Tanker | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 355.00 | 710.00 |
| ## | Taggle Switch -Water Tanker | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 160.00 | 320.00 |
| ## | Hallogen Bulb 24V -Water Tanker | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 375.00 | 750.00 |
| ## | Brake Fluid -Water Tanker | ltrs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 385.00 | 770.00 |
| 211 | Fuel Filter NFC 315 Micro -Water Tanker | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,865.00 | 1,865.00 |
| 212 | Shock Absorber (rear) 48531 -SES 514 Innova | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,975.00 | 5,950.00 |
| 213 | Disc Pad 9b 1741 Toyota -SES 514 Innova | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,250.00 | 2,250.00 |
| ## | Brake Fluid -SES 514 Innova | ltr | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 390.00 | 780.00 |
| 215 | Wheel Hub bearing -SES 514 Innova | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,255.00 | 2,510.00 |
| ## | Brake Shoe w/ lining -SES 514 Innova | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,885.00 | 2,885.00 |
| 217 | Battery 15Plates Motolite Excel -SES 514 Innova | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,900.00 | 9,900.00 |
| ## | Coolant -SES 514 Innova | ltr. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 435.00 | 870.00 |
| ## | *DT white #1 SAA 5651 & DT white #2 SAA5650* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | Tire 835x16 | pcs. | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 650.00 | 13,000.00 |
| 221 | Battery N70 | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 1,875.00 | 7,500.00 |
| ## | Alternator 24V Vacuum Type | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,000.00 | 12,000.00 |
| ## | Starter 24V | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,500.00 | 7,000.00 |
| ## | Shock Absorber | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 700.00 | 2,800.00 |
| ## | Clutch Lining | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 700.00 | 2,800.00 |
| ## | Clutch Pressure | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,500.00 | 5,000.00 |
| ## | tie rod end upper | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 875.00 | 3,500.00 |
| ## | tie rod end lower | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 875.00 | 3,500.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Clutch Master Repair | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 170.00 | 680.00 |
| ## | Brake Master Repair | pcs. | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 170.00 | 680.00 |
| 231 | Clutch Booster long | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,250.00 | 12,500.00 |
| ## | Cross Bearing | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 291.67 | 3,500.00 |
| ## | Radiator Assy | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Leaf Spring | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,125.00 | 8,500.00 |
| ## | Oil Filter | pcs. | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 150.00 | 1,200.00 |
| ## | Fuel Filter | pcs. | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 150.00 | 1,200.00 |
| ## | Fuel Filter Separator | pcs. | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 312.50 | 2,500.00 |
| ## | Power Take off | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,300.00 | 8,600.00 |
| ## | Accelerator Cable | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 175.00 | 350.00 |
| ## | Clutch Cable | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 490.00 | 980.00 |
| ## | Selector cable | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| ## | Windshield | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,000.00 | 12,000.00 |
| ## | Rubber Cup | pcs. | | | 40 | 40 | | | | 0 | | | | 0 | | | | 0 | 40 | 1.75 | 70.00 |
| ## | batter clamp | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 3.75 | 75.00 |
| ## | Horn 24V | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 600.00 | 1,200.00 |
| ## | Hydraulic Hose | ft. | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 15.00 | 150.00 |
| ## | Fanbelt | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 53.75 | 430.00 |
| ## | Headlight Assy | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,750.00 | 3,500.00 |
| ## | Dump csble | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 825.00 | 3,300.00 |
| ## | Side Mirror | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 125.00 | 500.00 |
| 251 | Bulb 24V | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 4.17 | 50.00 |
| ## | bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 247.50 | 1,980.00 |
| ## | Fuel pump w/ filter | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,400.00 | 2,800.00 |
| ## | Oil Seal | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 31.25 | 250.00 |
| ## | Wiper Blade | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 67.50 | 270.00 |
| ## | Wheel Cylinder | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | Steering Gearbox | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,500.00 | 15,000.00 |
| ## | Center Bearing | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 850.00 | 1,700.00 |
| ## | King pin | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 925.00 | 1,850.00 |
| ## | *Innova SJW 301, Innova SES 514 , Innova SES 764 , Innova Police* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire 205-70R15 | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 325.00 | 6,500.00 |
| ## | Battery N70 | pcs | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,500.00 | 7,500.00 |
| ## | Alternator | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 3,750.00 | 15,000.00 |
| ## | Starter | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 3,000.00 | 12,000.00 |
| ## | Shock Absorber Front | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 400.00 | 3,200.00 |
| ## | Shock Absorber Rear | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | Transmission Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,500.00 | 15,000.00 |
| ## | Rotor Disc | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 356.25 | 2,850.00 |
| ## | Balljoint | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | tie rod end | sets | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 168.75 | 1,350.00 |
| 271 | Brake Pad toyota | sets | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 75.00 | 1,500.00 |
| ## | Brake Shoe | sets | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 185.00 | 1,850.00 |
| ## | Oil Filter | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 20.83 | 250.00 |
| ## | Fuel Filter | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 58.33 | 700.00 |
| ## | Wind Shield | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 1,250.00 | 15,000.00 |
| ## | Clutch Lining | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 550.00 | 2,200.00 |
| ## | Clutch Pressure | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 712.50 | 2,850.00 |
| ## | Cross Bearing | pcs | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 59.38 | 950.00 |
| ## | Horn | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 300.00 | 1,200.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Fanbelt | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 56.25 | 450.00 |
| ## | Rubber Cup | pcs | | | 40 | 40 | | | | 0 | | | | 0 | | | | 0 | 40 | 1.75 | 70.00 |
| ## | Radiator Assy | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,500.00 | 8,500.00 |
| ## | Headlight Assy | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,750.00 | 3,500.00 |
| ## | Side Mirror | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 400.00 | 3,200.00 |
| ## | Bulb 12V | pcs | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 4.38 | 70.00 |
| ## | Bearing | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 980.00 | 980.00 |
| ## | Oil Seal | pcs | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 15.63 | 250.00 |
| ## | Wiper Blade | sets | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 31.25 | 250.00 |
| ## | Transmission Assy | sets | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,000.00 | 12,000.00 |
| ## | Auto Wire | roll | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Electrical Tape | roll | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 25.00 | 50.00 |
| ## | Aircon Filter | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 87.50 | 700.00 |
| ## | *Multicab SKN 981 , Multicab SGV113 , Multicab SGV 206* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire 640x13 | pcs | | | 15 | 15 | | | | 0 | | | | 0 | | | | 0 | 15 | 186.67 | 2,800.00 |
| ## | tire rim | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| ## | Battery 11plates | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,666.67 | 5,000.00 |
| ## | Alternator | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,500.00 | 5,500.00 |
| ## | Starter | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,500.00 | 5,500.00 |
| ## | Shock Absorber Front | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 250.00 | 1,500.00 |
| ## | Shock Absorber Rear | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,500.00 | 1,500.00 |
| ## | Transmission Assy | pc | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 1,062.50 | 8,500.00 |
| ## | Tie rod End | sets | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 150.00 | 1,200.00 |
| ## | Brake Pad | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 200.00 | 1,200.00 |
| ## | Brake Shoe | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 200.00 | 1,200.00 |
| ## | OilFilter | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 14.17 | 170.00 |
| ## | Fuel Filter | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 10.00 | 120.00 |
| ## | Windshield | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 |
| ## | Clutch Lining | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,066.67 | 3,200.00 |
| ## | Clutch Pressure | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 833.33 | 2,500.00 |
| ## | Cross Bearing | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 91.67 | 550.00 |
| 311 | Horn | sets | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 296.67 | 890.00 |
| 312 | Fanbelt | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 58.33 | 350.00 |
| ## | Rubber cup | pcs | | | 40 | 40 | | | | 0 | | | | 0 | | | | 0 | 40 | 1.75 | 70.00 |
| ## | Selector Cable | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 296.67 | 890.00 |
| ## | Clutch Cable | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 253.33 | 760.00 |
| ## | Accelerator Cable | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 83.33 | 250.00 |
| ## | Battery Clamp | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 12.50 | 75.00 |
| ## | Headlight | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 87.50 | 350.00 |
| ## | Radiator Assy | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,500.00 | 4,500.00 |
| ## | Cylinder Head Assy | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 6,000.00 | 6,000.00 |
| 321 | Clutch Master Repair Kit | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 173.33 | 520.00 |
| ## | Brake Master Repair kit | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 173.33 | 520.00 |
| ## | Steering Pump | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,800.00 | 3,800.00 |
| ## | Leaf Spring | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,425.00 | 2,850.00 |
| ## | Bulb 12V | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 5.00 | 50.00 |
| ## | Bearing Double type | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 125.00 | 1,500.00 |
| ## | Fuel Pump | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 620.00 | 1,860.00 |
| ## | Oil Seal | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 20.83 | 250.00 |
| ## | Carburator Assy | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,166.67 | 3,500.00 |
| ## | Wheel Cylinder | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 80.83 | 970.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | tire 195 R14C | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 600.00 | 6,000.00 |
| ## | Battery N70 | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,500.00 | 7,000.00 |
| ## | Alternator | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,750.00 | 5,500.00 |
| ## | Starter | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,750.00 | 5,500.00 |
| ## | Shock Absorber Front | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Shock Absorber Rear | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Transmission | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,500.00 | 10,500.00 |
| ## | Tie Rod End | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 337.50 | 1,350.00 |
| ## | Brake Pad | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Brake Shoe | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 425.00 | 1,700.00 |
| ## | Oil filter | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 93.75 | 750.00 |
| ## | Fuel Filter | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 93.75 | 750.00 |
| ## | Clutch Lining | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Clutch Pressure | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,600.00 | 3,200.00 |
| ## | Cross bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 72.50 | 580.00 |
| ## | Horn | set | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 222.50 | 890.00 |
| ## | Fanbelt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 112.50 | 450.00 |
| ## | Rubber Cup | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 3.50 | 70.00 |
| ## | Selector cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 600.00 | 1,200.00 |
| ## | Clutch Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 390.00 | 780.00 |
| ## | Accelerator Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 140.00 | 280.00 |
| ## | Battery Clamp | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 8.75 | 70.00 |
| ## | Head light | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 212.50 | 850.00 |
| ## | Radiator 3 row | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,500.00 | 5,500.00 |
| ## | Cylinder Head Assy | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,000.00 | 12,000.00 |
| ## | Clutch Master repair kit | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 212.50 | 850.00 |
| ## | Brake master repair kit | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 212.50 | 850.00 |
| ## | Leaf Spring | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,850.00 | 3,850.00 |
| ## | Bulb 12V | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 2.50 | 50.00 |
| ## | Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 106.25 | 850.00 |
| ## | Steering Pump | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Fade Pump w/ filter | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | oil seal | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 35.00 | 280.00 |
| ## | Wheel Cylinder | pcs. | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 150.00 | 1,200.00 |
| ## | *Dumptruck SGT 886 DTYellow , Manlifter RMZ 746* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire 750x16 | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 654.17 | 7,850.00 |
| ## | Battery N70 | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 1,750.00 | 7,000.00 |
| ## | Alternator 24V | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,000.00 | 6,000.00 |
| ## | Starter 24V | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,000.00 | 6,000.00 |
| ## | Shock Absorber front | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Shock Absorber rear | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Clutch Lining | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Clutch Pressure | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,600.00 | 3,200.00 |
| ## | Tie rod end upper | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 500.00 | 2,000.00 |
| ## | tie rod end lower | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 500.00 | 2,000.00 |
| ## | Clutch Master Repair kit | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 430.00 | 860.00 |
| ## | Brake master repair kit | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 430.00 | 860.00 |
| ## | Clutch booster | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,250.00 | 6,500.00 |
| ## | Cross bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 72.50 | 580.00 |
| ## | Radiator assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,250.00 | 6,500.00 |
| ## | Leaf spring | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 2,750.00 | 5,500.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | oil filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 141.67 | 850.00 |
| ## | fuel filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 141.67 | 850.00 |
| ## | oil filter bypass | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 141.67 | 850.00 |
| ## | Power Take off -SGT 886 | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 886.00 | 886.00 |
| ## | Accelerator Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 125.00 | 250.00 |
| ## | clutch cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 375.00 | 750.00 |
| ## | Selector Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 600.00 | 1,200.00 |
| ## | Windshield | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| ## | rubbercup | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 3.50 | 70.00 |
| ## | battery clamp | pcs | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 4.69 | 75.00 |
| ## | Horn 24V | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 600.00 | 1,200.00 |
| ## | Hydraulic Hose | feet | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 12.00 | 120.00 |
| ## | fanbelt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 112.50 | 450.00 |
| ## | Headlight | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 137.50 | 550.00 |
| ## | Dump Cable SGT 886 | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| ## | Side Mirror | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 95.00 | 380.00 |
| ## | Bulb 24V | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 2.50 | 50.00 |
| ## | Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 93.75 | 750.00 |
| ## | Fade Pump Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Cylinder Head Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 7,500.00 | 15,000.00 |
| ## | gear box | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,000.00 | 12,000.00 |
| ## | Ply wheel ringer | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,400.00 | 6,800.00 |
| ## | Oil Seal | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 43.75 | 350.00 |
| ## | Wiper motor | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Wiper blade | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 675.00 | 2,700.00 |
| ## | Auto wiire | rolls | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Electrical tape | rolls | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 35.00 | 70.00 |
| ## | Wheel Cylinder | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | King pin | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,500.00 | 1,500.00 |
| 411 | *Sanitary Truck SKD 926 , Sanitary Truck 936* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire 12.00x22.5 | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 1,500.00 | 18,000.00 |
| ## | Battery N70 | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,250.00 | 9,000.00 |
| ## | Alternator 24V | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,750.00 | 7,500.00 |
| ## | Starter 24V | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,750.00 | 7,500.00 |
| ## | Shock Absorber front | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Shock Absorber Rear | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 375.00 | 1,500.00 |
| ## | Clutch Lining | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,500.00 | 3,000.00 |
| ## | Clutch Pressure | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,750.00 | 3,500.00 |
| ## | Tie rod End Upper | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 625.00 | 2,500.00 |
| ## | Tie Rod End Lower | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 625.00 | 2,500.00 |
| ## | Clutch Booster | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,250.00 | 8,500.00 |
| ## | Cross Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | Radiator Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,000.00 | 8,000.00 |
| ## | Leaf Spring | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,900.00 | 7,800.00 |
| ## | Oil Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 141.67 | 850.00 |
| ## | Fuel Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 141.67 | 850.00 |
| ## | Oil Filter bypass | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 141.67 | 850.00 |
| ## | Accelerator Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 175.00 | 350.00 |
| ## | Clutch Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 425.00 | 850.00 |
| ## | Selector cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| ## | Windshield | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,250.00 | 12,500.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Rubber cup | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 3.50 | 70.00 |
| ## | Battery Clamp | pcs | | | 16 | 16 | | | | 0 | | | | 0 | | | | 0 | 16 | 4.69 | 75.00 |
| ## | Horn 24V | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 750.00 | 1,500.00 |
| ## | Hydraulic Hose | ft | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 10.00 | 120.00 |
| ## | Fanbelt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 112.50 | 450.00 |
| ## | Headlight | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 212.50 | 850.00 |
| ## | Side Mirror | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 625.00 | 2,500.00 |
| ## | Bulb 24V | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 2.50 | 50.00 |
| ## | Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 187.50 | 1,500.00 |
| ## | Fade Pump | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | oil seal | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 43.75 | 350.00 |
| ## | Wiper motor | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 |
| ## | wiper blade | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 62.50 | 250.00 |
| ## | Brake Master Repair kit | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 340.00 | 680.00 |
| ## | Clutch Master Repair Kit | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 340.00 | 680.00 |
| ## | wheel Cylinder | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | *L300 CHO ND-6996 , Ambulance SGM -546 , L300 GSO SGU 217 , L300 227 ,L300 CHO ND 6997, Ambulance SKR 187 , Ambulance SJT 448 , LEAG Patrol PNP SGU 208 , LEAG Patrol* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | Timing belt 83T | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 143.33 | 860.00 |
| ## | Timing belt 163T | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 266.67 | 1,600.00 |
| ## | tire 185R14C | pcs | | | 36 | 36 | | | | 0 | | | | 0 | | | | 0 | 36 | 133.33 | 4,800.00 |
| ## | Battery N70 | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 777.78 | 7,000.00 |
| ## | Alternator | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 1,083.33 | 6,500.00 |
| ## | Starter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 1,083.33 | 6,500.00 |
| ## | Shock Absorber Front | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 83.33 | 1,500.00 |
| ## | Shock Absorber Rear | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 83.33 | 1,500.00 |
| ## | Clutch Lining | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 277.78 | 2,500.00 |
| ## | Clutch Pressure | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 333.33 | 3,000.00 |
| ## | Tie Rod end upper | sets | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 166.67 | 1,500.00 |
| ## | tie rod end lower | sets | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 166.67 | 1,500.00 |
| ## | Clutch Master Repair Kit | pcs. | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 333.33 | 3,000.00 |
| ## | Brake Master Repair Kit | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 75.56 | 680.00 |
| ## | Cross bearing | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 41.67 | 750.00 |
| ## | Radiator Assy | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 1,250.00 | 7,500.00 |
| ## | Leaf Spring | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 583.33 | 3,500.00 |
| ## | Oil Filter | pcs | | | 27 | 27 | | | | 0 | | | | 0 | | | | 0 | 27 | 24.07 | 650.00 |
| ## | Fuel filter | pcs | | | 27 | 27 | | | | 0 | | | | 0 | | | | 0 | 27 | 24.07 | 650.00 |
| ## | Fade Pump | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 277.78 | 2,500.00 |
| ## | Accelerator Cable | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 38.89 | 350.00 |
| ## | Clutch Cable | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 84.44 | 760.00 |
| ## | Selector Cable | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 200.00 | 1,800.00 |
| ## | Windshield | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 844.44 | 7,600.00 |
| ## | Rubber cup | pcs | | | 50 | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 1.00 | 50.00 |
| ## | Battery Clamp | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 3.89 | 70.00 |
| ## | Horn | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 133.33 | 1,200.00 |
| ## | Fanbelt | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 19.44 | 350.00 |
| ## | Head Light | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 45.83 | 550.00 |
| ## | Side Mirror | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 13.89 | 250.00 |
| ## | Bulb | pcs | | | 50 | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 1.00 | 50.00 |
| ## | Bearing | pcs | | | 24 | 24 | | | | 0 | | | | 0 | | | | 0 | 24 | 31.25 | 750.00 |
| ## | Cylinder Head Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,500.00 | 17,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Oil Seal | pcs | | | 36 | 36 | | | | 0 | | | | 0 | | | | 0 | 36 | 7.78 | 280.00 |
| ## | Wiper motor | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| ## | Wiper Blade | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 13.89 | 250.00 |
| ## | Steering Pump | pcs | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,500.00 | 7,500.00 |
| ## | Transmission Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,500.00 | 11,000.00 |
| ## | Ball joint Upper | sets | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 200.00 | 1,800.00 |
| ## | Ball joiint lower | sets | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 277.78 | 2,500.00 |
| ## | rotor Disc | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 250.00 | 2,500.00 |
| ## | Axle Assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,400.00 | 6,800.00 |
| ## | Swing Arm Lower | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | Swing Arm Upper | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 225.00 | 1,800.00 |
| ## | Wheel Cylinder | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 54.44 | 980.00 |
| ## | Glow Plug | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 37.22 | 670.00 |
| ## | drumbolt | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 3.33 | 60.00 |
| ## | idler arm | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 225.00 | 1,350.00 |
| ## | bill crank | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 200.00 | 1,200.00 |
| ## | Center post | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 316.67 | 1,900.00 |
| ## | Drag link | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 300.00 | 1,800.00 |
| ## | Battery Cable | ft. | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 8.33 | 150.00 |
| ## | Brake pad | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 66.67 | 1,200.00 |
| ## | Brake shoe | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 194.44 | 1,750.00 |
| ## | Fuse | pcs | | | 45 | 45 | | | | 0 | | | | 0 | | | | 0 | 45 | 0.22 | 10.00 |
| ## | Muffler | pcs | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 300.00 | 1,500.00 |
| ## | Accelerator pedal | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 700.00 | 2,100.00 |
| ## | Idler bearing | pcs | | | 9 | 9 | | | | 0 | | | | 0 | | | | 0 | 9 | 108.89 | 980.00 |
| ## | *For all LGU Vehicles* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | drums oil 40 | drums | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 6,250.00 | 25,000.00 |
| ## | drums oil 10 | drums | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 8,333.33 | 25,000.00 |
| 511 | Grease #3' | pail | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 633.33 | 3,800.00 |
| 512 | Gear Oil #90 | pail | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 533.33 | 3,200.00 |
| ## | Gear Oil #140 | pail | | | 30 | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 106.67 | 3,200.00 |
| ## | Brake fluid | liters | | | 30 | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 11.67 | 350.00 |
| ## | oil Additive STP | oil | | | 60 | 60 | | | | 0 | | | | 0 | | | | 0 | 60 | 3.67 | 220.00 |
| ## | Radiator Coolant | Gal | | | 30 | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 12.33 | 370.00 |
| ## | Welding rod | box | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 500.00 | 2,500.00 |
| ## | GE NSET Battery 15p | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,000.00 | 8,000.00 |
| ## | Fire Hose Double Ply 2"x100 ft | rolls | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 4,000.00 | 20,000.00 |
| ## | *Water tank SJB 847* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 521 | tire 10:00x20 | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 1,875.00 | 15,000.00 |
| ## | Battery N150 | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,500.00 | 9,000.00 |
| ## | Alternator | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Starter | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Shock Absorber Front | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,050.00 | 2,100.00 |
| ## | Shock Absorber Rear | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,050.00 | 2,100.00 |
| ## | Clutch Lining | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 |
| ## | Clutch Pressure | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 4,500.00 | 4,500.00 |
| ## | Tie Rod End Upper | set | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,400.00 | 2,800.00 |
| ## | Tie Rod End Lower | set | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,400.00 | 2,800.00 |
| ## | Clutch Booster short | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,800.00 | 2,800.00 |
| ## | Clutch booster long | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 12,000.00 | 12,000.00 |
| ## | Cross bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 312.50 | 2,500.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Radiator Assy | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| ## | Leaf Spring | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,750.00 | 7,500.00 |
| ## | Oil Filter | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 183.33 | 550.00 |
| ## | Fuel Filter' | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 183.33 | 550.00 |
| ## | Accelerator Cable | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 350.00 | 350.00 |
| ## | Clutch Cable | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 870.00 | 870.00 |
| ## | Selector Cable | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,800.00 | 1,800.00 |
| ## | Windshield | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| ## | Rubber Cup | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 7.00 | 70.00 |
| ## | Battery Clamp | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 8.75 | 70.00 |
| ## | Horn 24V | set | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 600.00 | 1,200.00 |
| ## | Hydraulic Hose | ft | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 12.00 | 120.00 |
| ## | Fan Belt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 137.50 | 550.00 |
| ## | Head Light | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 137.50 | 550.00 |
| ## | Strobo Light | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Serin Light | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,500.00 | 13,000.00 |
| ## | Side Mirror | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Bulb 24V | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 5.00 | 50.00 |
| ## | Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 187.50 | 1,500.00 |
| ## | Fade Pump | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Oil Seal | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 43.75 | 350.00 |
| ## | Wiper motor | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,800.00 | 2,800.00 |
| ## | Wiper Blade | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 125.00 | 250.00 |
| ## | Brake Master Repair Kit | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 650.00 | 650.00 |
| ## | Clutch Master Repair Kit | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 650.00 | 650.00 |
| ## | Injection Pump | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 45,000.00 | 45,000.00 |
| ## | Auto wiire | rolls | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Electrical tape | rolls | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 25.00 | 50.00 |
| ## | Brake lining | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,400.00 | 2,800.00 |
| ## | Wheel Cylinder Outer | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 4,250.00 | 17,000.00 |
| ## | Wheel cylinder Inner | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 4,250.00 | 17,000.00 |
| ## | Center Bearing | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 850.00 | 1,700.00 |
| ## | Battery Relay | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,500.00 | 1,500.00 |
| ## | *Hilux CMO , Pick up CPDO* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire 235-70R15 | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 800.00 | 8,000.00 |
| ## | Battery N70 | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 1,750.00 | 7,000.00 |
| ## | Alternator | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 13,500.00 | 13,500.00 |
| ## | Starter | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Shock Absorber Rear | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 4,500.00 | 18,000.00 |
| ## | Clutch Lining | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Clutch Pressure | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,600.00 | 3,200.00 |
| ## | Tie Rod End Upper | set | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 450.00 | 1,800.00 |
| ## | Tie rod end lower | set | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 450.00 | 1,800.00 |
| ## | Clutch Master Repair Kit | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 340.00 | 680.00 |
| ## | Brake Master Repair Kit | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 85.00 | 680.00 |
| ## | Cross Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 93.75 | 750.00 |
| ## | Radiator Assy | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,000.00 | 7,000.00 |
| ## | Leaf Spring | set | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 175.00 | 350.00 |
| ## | Oil Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 125.00 | 750.00 |
| ## | Fuel Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 416.67 | 2,500.00 |
| ## | Fade Pump | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Accelerator Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 175.00 | 350.00 |
| ## | Clutch Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 375.00 | 750.00 |
| ## | Selector Cable | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 900.00 | 1,800.00 |
| ## | Wind Shield | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 4,500.00 | 9,000.00 |
| ## | Rubber cup | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 2.50 | 50.00 |
| ## | Battery Clamp | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 6.25 | 50.00 |
| ## | Horn | set | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 600.00 | 1,200.00 |
| ## | Fanbelt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 87.50 | 350.00 |
| ## | Headlight | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 212.50 | 850.00 |
| ## | Side Mirror | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 625.00 | 2,500.00 |
| ## | bulb | pcs | | | 20 | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 2.50 | 50.00 |
| ## | Bearing | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 93.75 | 750.00 |
| ## | Oil Seal | pcs | | | 8 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 43.75 | 350.00 |
| ## | Wiper motor | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | wiper blade | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 62.50 | 250.00 |
| ## | Balljoint upper | set | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 450.00 | 1,800.00 |
| ## | Balljoint lower | set | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 450.00 | 1,800.00 |
| ## | rotor Disc | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 700.00 | 2,800.00 |
| ## | Brake pad | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 250.00 | 1,500.00 |
| ## | Brake Shoe | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 316.67 | 1,900.00 |
| ## | Wheel Cylinder CPDO | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 250.00 | 1,000.00 |
| ## | *Grandia CMO SKV 569 , Grandia CVO SJC460 , Grandia SJW 900* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire 235-70R15 | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 444.44 | 8,000.00 |
| ## | Battery N70 | pcs | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 1,400.00 | 7,000.00 |
| ## | Alteren ator 12V | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 4,333.33 | 13,000.00 |
| ## | Starter 12V | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 2,500.00 | 7,500.00 |
| 611 | Shock Absorber Front | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 416.67 | 2,500.00 |
| ## | Shock Absorber Rear | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 300.00 | 1,800.00 |
| ## | Clutch lining | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 833.33 | 2,500.00 |
| ## | Clutch Pressure | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,166.67 | 3,500.00 |
| ## | tie rod end upper | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 308.33 | 1,850.00 |
| ## | Tie rod End lower | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 308.33 | 1,850.00 |
| ## | clutch master repair kit | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 226.67 | 680.00 |
| ## | Brake master repair kit | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 226.67 | 680.00 |
| ## | Cross bearing | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 70.83 | 850.00 |
| ## | Radiator assy | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,750.00 | 7,500.00 |
| ## | Leaf Spring | sets | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 875.00 | 3,500.00 |
| ## | Oil Filter | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 62.50 | 750.00 |
| ## | Fuel Filter | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 62.50 | 750.00 |
| ## | Fade Pump | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 833.33 | 2,500.00 |
| ## | Accelerator Cable | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 83.33 | 250.00 |
| ## | Clutch Cable | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 250.00 | 750.00 |
| ## | selector Cable | pcs | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 600.00 | 1,800.00 |
| ## | Wind Shield | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 6,000.00 | 12,000.00 |
| ## | Rubber Cup | pcs | | | 30 | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 1.67 | 50.00 |
| ## | Battery Clamp | ft | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 3.89 | 70.00 |
| ## | Horn 12V | sets | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 400.00 | 1,200.00 |
| ## | Fan Belt | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 58.33 | 350.00 |
| ## | Head light | sets | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 1,000.00 | 3,000.00 |
| ## | Side Mirror | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 416.67 | 2,500.00 |
| ## | Bulb | pcs | | | 18 | 18 | | | | 0 | | | | 0 | | | | 0 | 18 | 2.78 | 50.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Bearing | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 125.00 | 750.00 |
| ## | Oil seal | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 58.33 | 350.00 |
| ## | cylinder Head | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 13,000.00 | 13,000.00 |
| ## | Wiper motor | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,500.00 | 2,500.00 |
| ## | Wiper Blade | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 250.00 | 250.00 |
| ## | Steering Pump | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,000.00 | 9,000.00 |
| ## | Balljoint Lower | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 300.00 | 1,800.00 |
| ## | Ball joint Upper | set | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 300.00 | 1,800.00 |
| ## | rotor Disc | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 466.67 | 2,800.00 |
| ## | Brake Pad | set | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 250.00 | 1,500.00 |
| ## | Brake Shoe | sets | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 316.67 | 1,900.00 |
| ## | Seat Cover Leather | sets | | | 3 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 2,666.67 | 8,000.00 |
| ## | Drum bolt | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 12.50 | 150.00 |
| ## | Aircon Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 125.00 | 750.00 |
| ## | *GR 135 Motor Grader* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire Interior | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 625.00 | 2,500.00 |
| ## | tire 13.00x24 | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 366.67 | 2,200.00 |
| ## | Battery N150 | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,250.00 | 9,000.00 |
| ## | Alternator | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Starter | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Cluch lining | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,850.00 | 2,850.00 |
| ## | Clutch Pressure | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 |
| ## | Cross Bearing | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 500.00 | 2,000.00 |
| ## | Radiator | pc | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Oil Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 125.00 | 750.00 |
| ## | Hydraulic Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 250.00 | 1,500.00 |
| ## | Fuel Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 250.00 | 1,500.00 |
| ## | Horn 24V | set | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,200.00 | 1,200.00 |
| ## | Fan Belt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 112.50 | 450.00 |
| ## | Side Mirror | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Bulb 24V | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 5.00 | 50.00 |
| ## | Fade pump | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Wiper motor | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 |
| ## | Wiper blade | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Injection Pump | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 30,000.00 | 30,000.00 |
| ## | tie rod end lower | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Tie rod end upper | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | *GSO Grass cutter* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | Propeller plugs | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 625.00 | 2,500.00 |
| ## | Spar plug | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 62.50 | 250.00 |
| ## | Grass Cutter Blade | pcs | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 37.50 | 450.00 |
| ## | Grass cutter lining | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 75.00 | 450.00 |
| ## | Blade Holder | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 63.33 | 380.00 |
| ## | *Road Roller (PIZON)* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| ## | tire | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 12,500.00 | 25,000.00 |
| ## | tire Interior | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,500.00 | 3,000.00 |
| ## | Battery N150 | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 22,500.00 | 90,000.00 |
| ## | Alternator | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Starter | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Clutch Lining | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,800.00 | 2,800.00 |
| ## | Clutch Pressure | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| ## | Cross bearing | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 500.00 | 2,000.00 |
| ## | Radiator | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 7,500.00 | 7,500.00 |
| ## | Oil Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 125.00 | 750.00 |
| ## | Hydraulic Filter | pcs | | | 6 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 250.00 | 1,500.00 |
| ## | Windshield | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| ## | Horn 24V | set | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,200.00 | 1,200.00 |
| ## | Fan Belt | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 112.50 | 450.00 |
| ## | Side Mirror | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 275.00 | 550.00 |
| ## | Bulb 24V | pcs | | | 10 | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 5.00 | 50.00 |
| ## | Fade pump | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | Wiper motor | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,500.00 | 3,500.00 |
| ## | wiper blade | pcs | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 125.00 | 250.00 |
| ## | Injection Pump | pcs | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 30,000.00 | 30,000.00 |
| ## | Tie rod end Lower | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| ## | tie rod end upper | sets | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,250.00 | 2,500.00 |
| | ***TOTAL FOR OTHER MOOE*** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | **2,675,847.00** |
| | ***Other Categories** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Abaca Ribbon | rolls | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 150.00 | 450.00 |
| 2 | Abaca Ribbon green | rolls | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 75.00 | 375.00 |
| 3 | Abaca Ribbon red | rolls | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 175.00 | 1,050.00 |
| 4 | Accommodation for VIP Guests on Charter Day | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 14,000.00 | - |
| 5 | Bags for visitors | pcs | 500 | | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 160.00 | 80,000.00 |
| 6 | Biscuit | cartoon | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 312.50 | 1,250.00 |
| 7 | BUSINESS APPLICATION FORM | reams | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 6,000.00 | 6,000.00 |
| 8 | BUSINESS PERMIT CLAIM STUB | reams | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 360.00 | 360.00 |
| 9 | BUSINESS PERMIT FORM | reams | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 6,000.00 | 6,000.00 |
| 10 | BUSINESS PLATE | pcs | 83 | | | 83 | | | | 0 | | | | 0 | | | | 0 | 83 | 275.00 | 22,825.00 |
| 11 | BUSINESS PROCESSING FLOW FLYERS | reams | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 360.00 | 720.00 |
| 12 | BUSINESS TAX REGISTER CARD | reams | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 6,000.00 | 6,000.00 |
| 13 | Camera Bag | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 2,000.00 | 2,000.00 |
| 14 | Candle with glass | pcs | 6 | | | 6 | | | | 0 | 6 | | | 6 | | | | 0 | 12 | 150.00 | 1,800.00 |
| 15 | Chaircover Tahi | pcs | 50 | | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 1,000.00 | 50,000.00 |
| 16 | COFFEE CUP | doz | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 150.00 | 150.00 |
| 17 | Coffee/Tea | cartoon | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 4 | 300.00 | 1,200.00 |
| 18 | Dehydrated Fried Jackfruit | pcs | 500 | | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 65.00 | 32,500.00 |
| 19 | DRINKING GLASS | doz | 1 | 1 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 150.00 | 300.00 |
| 20 | Egg | pcs | | | | 0 | | 39 | | 39 | | | 39 | 39 | | | 39 | 39 | 117 | 6.00 | 702.00 |
| 21 | Firewood (bundles) | bundles | 35 | | | 35 | | | | 0 | | | | 0 | | | | 0 | 35 | 6,000.00 | 210,000.00 |
| 22 | Flowers | bouquet | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 500.00 | 5,000.00 |
| 23 | Forms: Application for leave | reams | 10 | | | 10 | | | | 0 | 10 | | | 10 | | | | 0 | 20 | 420.00 | 8,400.00 |
| 24 | Forms: Application for Registration (SPES) | reams | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 420.00 | 2,100.00 |
| 25 | Forms: Assets and Liabilities (SALN) with back print | reams | 5 | | | 5 | | | | 0 | 5 | | | 5 | | | | 0 | 10 | 600.00 | 6,000.00 |
| 26 | Forms: DOLE (SRS) | reams | 10 | | | 10 | | | | 0 | 10 | | | 10 | | | | 0 | 20 | 600.00 | 12,000.00 |
| 27 | Forms: Personal Data Sheet (PDS) with back print | reams | 10 | | | 10 | | | | 0 | 10 | | | 10 | | | | 0 | 20 | 600.00 | 12,000.00 |
| 28 | Forms- Survey Forms for Brgy. Mgnt Info System (BMIS) | reams | 30 | | | 30 | | | | 0 | | | | 0 | | | 30 | 30 | 60 | 560.00 | 33,600.00 |
| 29 | Forms: SPES with back print | reams | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 600.00 | 3,000.00 |
| 30 | Hog Bolo | pcs | 1 | 1 | | 2 | 1 | 1 | | 2 | 1 | | | 1 | | | | 0 | 5 | 550.00 | 2,750.00 |
| 31 | Laundry Services | serv. | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | 12,000.00 |
| 32 | Lei | pcs | 100 | | | 100 | | | | 0 | 50 | | | 50 | | | | 0 | 150 | 50.00 | 7,500.00 |
| 33 | Plaque | pcs | 12 | | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 500.00 | 6,000.00 |
| 34 | STICKER | pcs | 83 | | | 83 | | | | 0 | | | | 0 | | | | 0 | 83 | 25.00 | 2,075.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 35 | Vacuum Fried Jackfruit | pcs | 500 | | | 500 | | | | 0 | | | | 0 | | | | 0 | 500 | 65.00 | 32,500.00 |
| 36 | Wheel Borrow | pcs | 1 | 1 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 3,250.00 | 6,500.00 |
| 37 | Table Top Sign | pcs | | | 4 | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 2,000.00 | 8,000.00 |
| 38 | Purchase of 50 pcs. Bullet Proof Vest used for PNP | pcs. | | 50 | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 11,120.00 | 556,000.00 |
| 39 | Purchase of 50 pcs. Bullet Proof Helmet used for PNP | pcs. | | 50 | | 50 | | | | 0 | | | | 0 | | | | 0 | 50 | 11,120.00 | 556,000.00 |
| 40 | Purchase of 50 pcs. Bullet Proof Shield used for PNP | pcs. | | 30 | | 30 | | | | 0 | | | | 0 | | | | 0 | 30 | 38,900.00 | 1,167,000.00 |
| 41 | Purchase of 2 units Electric Vehicle/ Police Car for PNP rescue/emergency vehicle | units | | 2 | | 2 | 1 | | | 1 | | | | 0 | | | | 0 | 3 | 800,000.00 | 2,400,000.00 |
| 42 | plates | set | | 12 | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 150.00 | 1,800.00 |
| 43 | spoon & fork | pair | | 12 | | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 100.00 | 1,200.00 |
| | ***TOTAL FOR OTHER CATEGORIES*** | | | | | | | | | 0 | | | | 0 | | | | 0 | 0 | | **5,265,107.00** |
| | **Office Equipment and Accessories** | | | | | 0 | | | | | | | | | | | | | 0 | | - |
| 1 | 18.9 x 15.4 inch Paper Cutter | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 8,000.00 | 8,000.00 |
| 2 | Aircon Window Type Model: CW-SC244EPH, SN:472821166 | unit | | | 4 | **4** | | | | **0** | | | | **0** | | | | **0** | 4 | 25,325.00 | 101,300.00 |
| 3 | Aircon, 2.5HP, window type | unit | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 26,000.00 | 52,000.00 |
| 4 | Aircon, 2hp | unit | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 45,000.00 | 135,000.00 |
| 5 | Airconditioning Unit | unit | 1 | 1 | | **2** | | | | **0** | 1 | | | **1** | | | | **0** | 3 | 30,000.00 | 90,000.00 |
| 6 | Bookbinder Machine | unit | | 1 | | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 10,000.00 | 10,000.00 |
| 7 | Calculator, 12 digits | pcs | 8 | | | 8 | 13 | | | 13 | | | | 0 | | | | 0 | 21 | 400.00 | 8,400.00 |
| 8 | Calculator, 14 digits | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 750.00 | 750.00 |
| 9 | Calculator, Scientific | unit | 2 | | 3 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 900.00 | 4,500.00 |
| 10 | Camera, DSLR | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 50,000.00 | 50,000.00 |
| 11 | CCTV Camera for Dungkaan Bridge & Taytayan Bridge | set | | | | **0** | | | | **0** | 1 | | | **1** | | | | **0** | 1 | 245,000.00 | 245,000.00 |
| 12 | CCTV Camera for Market & Plaza | set | | | 1 | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 245,000.00 | 245,000.00 |
| 13 | CCTV Camera for Prince Mall Area | set | | | | **0** | 1 | | | **1** | | | | **0** | | | | **0** | 1 | 150,000.00 | 150,000.00 |
| 14 | Comparator Block | unit | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 8,000.00 | 24,000.00 |
| 15 | Digital Camera | unit | | 2 | 1 | **3** | 3 | | | **3** | | | | **0** | | | | **0** | 6 | 9,955.00 | 59,730.00 |
| 16 | DLP ( Daylight Projector w/ screen) | unit | | | | **0** | | | | **0** | 1 | | | **1** | | | | **0** | 1 | 35,000.00 | 35,000.00 |
| 17 | DSLR Camera | unit | | 1 | | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 37,000.00 | 37,000.00 |
| 18 | DTC 100 (Direct to Card) dual-sided printer | unit | | 1 | | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 166,005.00 | 166,005.00 |
| 19 | Electric Fan, wall fan | unit | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 3,600.00 | 7,200.00 |
| 20 | Electric Stove | unit | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 2,652.00 | 2,652.00 |
| 21 | Electronic Organ Casio | unit | | 1 | | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 70,000.00 | 70,000.00 |
| 22 | Fax Machine | unit | | 2 | | **2** | 2 | | | **2** | | | | **0** | 2 | | | **2** | 6 | 5,075.00 | 30,450.00 |
| 23 | Fire extinguisher, 5kg | pcs | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 3,800.00 | 22,800.00 |
| 24 | Granding 5000T Fingerprint Time Attendance System | unit | | | 2 | **2** | | | | **0** | 3 | | | **3** | 2 | | | **2** | 7 | 20,000.00 | 140,000.00 |
| 25 | High-end Video Camera | unit | | | | **0** | 1 | | | **1** | | | | **0** | | | | **0** | 1 | 75,000.00 | 75,000.00 |
| 26 | LCD TV | unit | | 1 | 4 | **5** | | | | **0** | | | | **0** | | | | **0** | 5 | 21,000.00 | 105,000.00 |
| 27 | Microphone with cord | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 9,000.00 | 9,000.00 |
| 28 | Multifunction Digital Copier | unit | | | 1 | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 180,000.00 | 180,000.00 |
| 29 | Paper Shredder | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 30,000.00 | 30,000.00 |
| 30 | Photocopying machine | unit | 1 | 3 | | **4** | 3 | | | **3** | | | | **0** | | | | **0** | 7 | 40,000.00 | 280,000.00 |
| 31 | Portable Sound System 500 PRO | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 69,000.00 | 69,000.00 |
| 32 | Projector | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 40,000.00 | 40,000.00 |
| 33 | Projector-Epson EB-s12 Lumens (SVGA) | unit | | 3 | | **3** | 2 | | | **2** | | | | **0** | | | | **0** | 5 | 26,850.00 | 134,250.00 |
| 34 | Rice Cooker | unit | | | 1 | **1** | | | | **0** | | | | **0** | | | | **0** | 1 | 1,800.00 | 1,800.00 |
| 35 | Speaker | pcs | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 36 | Speakers & microphone | units | | 2 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,000.00 | 10,000.00 |
| 37 | Speakers & microphone | unit | | 2 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 5,000.00 | 10,000.00 |
| 38 | Telephone | unit | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 39 | TV, Flat Screen, 32" | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 20,000.00 | 40,000.00 |
| 40 | TV, Flat Screen, 42" | unit | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 28,950.00 | 28,950.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 41 | Water Dispenser with chiller | unit | | 10 | | **10** | 10 | | | **10** | | | | **0** | | | | **0** | 20 | 10,000.00 | 200,000.00 |
| | ***TOTAL FOR OFFICE EQUIPMENT & ACCESSORIES*** | | | | | | | | | | | | | | | | | | | | **2,917,787.00** |
| | **Furniture & Fixture** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Body Filler | ltrs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 260.00 | 780.00 |
| 2 | Built-in Cabinet | units | | 1 | | 1 | 1 | | | 1 | 1 | | | 1 | | | | 0 | 3 | 15,000.00 | 45,000.00 |
| 20 | Cabinet/Divider | pcs | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 100,000.00 | 100,000.00 |
| 22 | Chair (wood) | pcs | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 10,000.00 | 60,000.00 |
| 3 | Computer Chair | unit | | 6 | | 6 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | 21 | 850.00 | 17,850.00 |
| 4 | Computer Table | unit | | 7 | | 7 | 1 | 5 | | 6 | 1 | 5 | | 6 | | 5 | | 5 | 24 | 1,500.00 | 36,000.00 |
| 5 | Conference Table | unit | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 38,000.00 | 38,000.00 |
| 6 | Door Screen | pcs | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 4,400.00 | 4,400.00 |
| 7 | Door Wood | pcs | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 8 | Drawer Lock | pcs | 10 | | | 10 | | | | 0 | | | | 0 | | | | 0 | 10 | 240.00 | 2,400.00 |
| 9 | Executive Swivel Chair | unit | | 1 | 5 | 6 | 2 | 1 | 1 | 4 | 1 | | | 1 | | | | 0 | 11 | 7,500.00 | 82,500.00 |
| 10 | Finishing Nails #2 | kgs | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 75.00 | 150.00 |
| 11 | Handle | pcs | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 80.00 | 640.00 |
| 17 | Hanging Cabinet | pcs | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 20,000.00 | 20,000.00 |
| 12 | Long Chair | unit | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,200.00 | 15,200.00 |
| 13 | Magnetic catcher | pcs | 8 | | | 8 | | | | 0 | | | | 0 | | | | 0 | 8 | 65.00 | 520.00 |
| 14 | Marine Plywood | pcs | 6 | | | 6 | | | | 0 | | | | 0 | | | | 0 | 6 | 1,600.00 | 9,600.00 |
| 23 | Monoblock Chairs | unit | 125 | 7 | | 132 | | | | 0 | | | | 0 | | | | 0 | 132 | 425.00 | 56,100.00 |
| 24 | Office bench | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,750.00 | 10,750.00 |
| 25 | Office Cabinet | unit | | | 2 | 2 | | | | 0 | 2 | | | 2 | | | | 0 | 4 | 20,000.00 | 80,000.00 |
| 26 | Office Chair | unit | 17 | 5 | 18 | 40 | 5 | | 5 | 10 | 5 | | | 5 | 5 | | 5 | 10 | 65 | 3,000.00 | 195,000.00 |
| 19 | Office Chairs | pcs | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 100,000.00 | 100,000.00 |
| 16 | Office Curtains | pcs | | 2 | | 2 | | | | 0 | 1 | | | 1 | | | | 0 | 3 | 40,000.00 | 120,000.00 |
| 21 | Office Curtains(blinds) | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 120,000.00 | 120,000.00 |
| 18 | Office Desk | pcs | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 100,000.00 | 100,000.00 |
| 27 | Office Table | unit | 1 | 1 | | 2 | 6 | | | 6 | 6 | | | 6 | 1 | | | 1 | 15 | 8,000.00 | 120,000.00 |
| 15 | Office table & chair | set | 1 | 1 | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 30,000.00 | 60,000.00 |
| 28 | Paint Brush #2 | pcs | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 58.00 | 174.00 |
| 29 | Piano henges | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 240.00 | 1,200.00 |
| 31 | Reclining Chair | units | | 2 | | 2 | 1 | | | 1 | 1 | | | 1 | 1 | | | 1 | 5 | 10,000.00 | 50,000.00 |
| 32 | Sand Paper #120 | pcs | 20 | | | 20 | | | | 0 | | | | 0 | | | | 0 | 20 | 30.00 | 600.00 |
| 33 | Sand Sealer | gal | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 840.00 | 1,680.00 |
| 34 | Side table | unit | 3 | | | 3 | | | | 0 | | | | 0 | | | | 0 | 3 | 4,000.00 | 12,000.00 |
| 35 | Steel Cabinet | unit | 1 | 6 | | 7 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | 22 | 7,500.00 | 165,000.00 |
| 36 | Storage Box | unit | | | | 0 | 1 | | 1 | 2 | 1 | | 1 | 2 | | | 1 | 1 | 5 | 1,000.00 | 5,000.00 |
| 37 | Storage cabinet | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,200.00 | 3,200.00 |
| 38 | Tables and Chairs | unit | 3 | | | 3 | | | | 0 | 2 | | | 2 | | | | 0 | 5 | 47,000.00 | 235,000.00 |
| 39 | Telephone stand | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,200.00 | 3,200.00 |
| 40 | thinner | pcs | 5 | | | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 70.00 | 350.00 |
| 41 | Top glass, 24"x36" | pcs | 13 | | | 13 | | | | 0 | | | | 0 | | | | 0 | 13 | 550.00 | 7,150.00 |
| 42 | Valspar | pcs | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,500.00 | 3,000.00 |
| 43 | Wood Stain Maple | ltrs | 4 | | | 4 | | | | 0 | | | | 0 | | | | 0 | 4 | 220.00 | 880.00 |
| 44 | Wooden Wall Cabinet | unit | 1 | | | 1 | 1 | | | 1 | | | | 0 | | | | 0 | 2 | 10,000.00 | 20,000.00 |
| | ***TOTAL FOR FURNITURE & FIXTURES*** | | | | | | | | | | | | | | | | | | | | **1,908,324.00** |
| | **IT Equipment & Software** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Anti- Virus Software | unit | 2 | 2 | 1 | 5 | 2 | | | 2 | 2 | | | 2 | 2 | | | 2 | 11 | 4,000.00 | 44,000.00 |
| 2 | BPLS Software | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 245,000.00 | 245,000.00 |
| 3 | Computer Desktop with table & chair | unit | 3 | | | 3 | 1 | | | 1 | | | | 0 | 1 | | | 1 | 5 | 35,000.00 | 175,000.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 4 | Laptop | unit | 12 | 3 | | 15 | 3 | | 5 | 8 | 5 | | | 5 | 5 | | | 5 | 33 | 30,000.00 | 990,000.00 |
| 5 | Computer with Printer | unit | | 1 | | 1 | | | | 0 | 1 | | | 1 | | | | 0 | 2 | 35,000.00 | 70,000.00 |
| 6 | Computer Set | unit | 7 | 4 | 2 | 13 | 9 | 1 | 3 | 13 | 10 | | | 10 | 6 | | | 6 | 42 | 26,000.00 | 1,092,000.00 |
| 7 | Computer Set - Inter Core i7 4770 3.4 Ghz (16G RAM) 1TB Hard disk 2GB NVIDIA GTX670, mobo: mouse & keyboard, DVD-RW Combo - | unit | | | | 0 | 2 | | | 2 | 2 | | | 2 | | | | 0 | 4 | 41,500.00 | 166,000.00 |
| 8 | Computer Software-window Operating System (Professional) | unit | 2 | | | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,000.00 | 16,000.00 |
| 9 | Duplex Printer | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 15,000.00 | 15,000.00 |
| 11 | LAN NETWORK | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,200.00 | 3,200.00 |
| 12 | Laptop (High-end) | unit | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 65,000.00 | 65,000.00 |
| 13 | Monitor 32" | unit | 1 | | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 29,000.00 | 29,000.00 |
| 14 | Printer | unit | 1 | 2 | 1 | 4 | 5 | 1 | 3 | 9 | 5 | | 1 | 6 | 5 | | | 5 | 24 | 8,000.00 | 192,000.00 |
| 15 | Printer (Continous Ink System) | unit | 1 | | | 1 | 5 | | | 5 | 5 | | | 5 | | | | 0 | 11 | 3,500.00 | 38,500.00 |
| 16 | Printer Laser | unit | 1 | | | 1 | 5 | | | 5 | | | | 0 | | | | 0 | 6 | 8,250.00 | 49,500.00 |
| 17 | Printer w/ scanner | unit | 4 | | 3 | 7 | 5 | 1 | | 6 | 3 | | | 3 | | | | 0 | 16 | 9,240.00 | 147,840.00 |
| 18 | Scanner | unit | | 1 | | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 10,000.00 | 10,000.00 |
| 19 | UPS | unit | | 1 | 2 | 3 | 2 | | 3 | 5 | 2 | | | 2 | 2 | | | 2 | 12 | 3,500.00 | 42,000.00 |
| 20 | WIFI Router TP-Link CP | unit | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 4,505.00 | 22,525.00 |
| | ***TOTAL FOR IT EQUIPMENT & SOFTWARE*** | | | | | | | | | | | | | | | | | | | | **3,412,565.00** |
| | **Communication Equipment** | | | | | | | | | | | | | | | | | | | | |
| 1 | Handheld Radio Chargeable | unit | 6 | | 20 | 26 | | | | 0 | | | | 0 | | | | 0 | 26 | 12,500.00 | 325,000.00 |
| 3 | Hand-held radio | unit | | | | 0 | 10 | | | 10 | | | | 0 | | | | 0 | 10 | 4,000.00 | 40,000.00 |
| 4 | Ni-MH Battery Pack | unit | | | | 0 | 4 | | | 4 | | | | 0 | | | | 0 | 4 | 1,900.00 | 7,600.00 |
| 5 | Megaphone | unit | | | | 0 | 6 | | | 6 | | | | 0 | | | | 0 | 6 | 4,500.00 | 27,000.00 |
| | ***TOTAL FOR COMMUNICATION EQUIPMENT*** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | **399,600.00** |
| | **Medical & Dental Laboratory Equipment** | | | | | | | | | | | | | | | | | | | | |
| 1 | Examining Table Hammilton Type | unit | | | | 0 | 4 | | | 4 | | | | 0 | | | | 0 | 4 | 18,000.00 | 72,000.00 |
| 2 | Medical stool | unit | | | | 0 | 4 | | | 4 | 3 | | | 3 | | | | 0 | 7 | 2,000.00 | 14,000.00 |
| 3 | BP Apparatus (non-mercurial) stand type | Units | | | | 0 | 7 | | | 7 | | | | 0 | | | | 0 | 7 | 5,500.00 | 38,500.00 |
| 4 | Sphygmanometer (aneroid) ALPK2 japan | Units | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 1,562.00 | 4,686.00 |
| 5 | Stethoscope (Littmann) lightweight (navy blue color | Pcs | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 5,515.00 | 16,545.00 |
| 6 | Stethoscope (littmann) classic II SE (burgundy color) | Pcs | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 5,515.00 | 16,545.00 |
| 7 | Weighing Scale Adult Detecto US | units | | | | 0 | 3 | | | 3 | | | | 0 | | | | 0 | 3 | 12,500.00 | 37,500.00 |
| 8 | Centrifuge 12 plates | pcs. | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 178,000.00 | 178,000.00 |
| 9 | Nebulizing hose | Pcs | | | | 0 | 12 | | | 12 | | | | 0 | | | | 0 | 12 | 80.00 | 960.00 |
| 10 | Earpiece for stethoscope | Pairs | | | | 0 | 3 | | | 3 | 2 | | | 2 | | | | 0 | 5 | 500.00 | 2,500.00 |
| 11 | Inflation bulb | Pcs | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 750.00 | 3,750.00 |
| 12 | Inflation cuff | Pcs | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 750.00 | 3,750.00 |
| 13 | Inflation bag | Pcs | | | | 0 | 5 | | | 5 | | | | 0 | | | | 0 | 5 | 775.00 | 3,875.00 |
| 14 | Surgical blade #11 100's | Bx | | | | 0 | 1 | | | 1 | | | | 0 | | | | 0 | 1 | 152.00 | 152.00 |
| 15 | Surgical scalpel holder stainless | Pcs | | | | 0 | 2 | | | 2 | | | | 0 | | | | 0 | 2 | 500.00 | 1,000.00 |
| 16 | Sterile Water 50cc | Bts | | | | 0 | 6 | | | 6 | | | | 0 | | | | 0 | 6 | 50.00 | 300.00 |
| 17 | Digital Thermometer | Pcs | | | | 0 | 20 | | | 20 | 10 | | | 10 | | | | 0 | 30 | 145.00 | 4,350.00 |
| 18 | Dental Unit with complete accessories | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 160,000.00 | 160,000.00 |
| | *Hand Instruments for extraction:* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| | 1. Dental forceps (adult and pedia) Hu- Freidy USA dental Forceps | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| | *Adult:* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 19 | F15 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 20 | F16 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 21 | F17 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 22 | F18R | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 23 | F18L | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 24 | F150 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 25 | F151 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 26 | F69 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 27 | F65 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 28 | F300 | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| | *Pedia:* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 29 | F150K | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 30 | F151K | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 31 | F23K | pcs. | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 8,800.00 | 17,600.00 |
| 32 | Gum Separators SMIC China Gum Separator | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 280.00 | 3,360.00 |
| | *Exo Elevators Hu-Friedy USA:* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| | *a.* Straight- shark: | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 33 | *E301W* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 34 | *E304W* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 35 | *b.* Long winter (right and left): | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 36 | *E190* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 37 | *E191* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| | *c.* Short winter (right and left): | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 38 | *E25* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 39 | *E26* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| | *d.* Root Elevators: | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 40 | *EHB1* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 41 | *EHB2* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 42 | *EHB3* | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,900.00 | 3,900.00 |
| 43 | Ronguers Hu-Friedy USA RBL | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 19,210.00 | 19,210.00 |
| 44 | Autoclave machine | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 25,000.00 | 25,000.00 |
| 45 | Dental Syringe Hu-Friedy USA SYRCW | pcs. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 3,550.00 | 3,550.00 |
| 46 | Mouth mirror | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 60.00 | 720.00 |
| 47 | Cotton Pliers | pcs. | | | 12 | 12 | | | | 0 | | | | 0 | | | | 0 | 12 | 80.00 | 960.00 |
| | *Operative diamonds (regular, short) SHOFU:* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 48 | *C104L* | pcs. | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 300.00 | 1,500.00 |
| 49 | *C105RL* | pcs. | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 300.00 | 1,500.00 |
| | *Dental Equipment for Restoration* | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 50 | High Speed Hand Piece | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 5,000.00 | 5,000.00 |
| 51 | Light Cure Machine | pc. | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 50,000.00 | 50,000.00 |
| 52 | Dialysis Machine | units | | | 5 | 5 | | | | 0 | | | | 0 | | | | 0 | 5 | 2,000,000.00 | 10,000,000.00 |
| | ***TOTAL FOR MEDICAL, DENTAL LAB EQUIPMENT*** | | | | | | | | | | | | | | | | | | | | **10,933,113.00** |
| | **Diving Gears** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 1 | Scubapro Wetsuit Shorty (XL, XL relax) | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 5,720.00 | 11,440.00 |
| 2 | Seeman Super Vu Mask Tempered | pcs | | | | 0 | | | | 0 | 5 | | | 5 | | | | 0 | 5 | 2,050.00 | 10,250.00 |
| 3 | Scubapro Jet Sport Fins | pcs | | | | 0 | | | | 0 | 7 | | | 7 | | | | 0 | 7 | 3,630.00 | 25,410.00 |
| 4 | Scubapro Delta Club (Low Cut) S,M,L | pcs | | | | 0 | | | | 0 | 6 | | | 6 | | | | 0 | 6 | 1,800.00 | 10,800.00 |
| 5 | Scubapro MK2 1st stage | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 7,500.00 | 15,000.00 |
| 6 | Scubapro R295 2nd Stage | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 6,999.00 | 13,998.00 |
| 7 | Scubapro R295 Octupos | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 7,520.00 | 15,040.00 |
| 8 | Scubapro Pressure Gauge/Depth Gauge | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 9,840.00 | 19,680.00 |
| 9 | Scubapro T-one | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 17,630.00 | 35,260.00 |
| 10 | Titanium knife | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 2,000.00 | 4,000.00 |
| 11 | Scubapro Trinidad Snorkel Tempered | pcs | | | | 0 | | | | 0 | 5 | | | 5 | | | | 0 | 5 | 950.00 | 4,750.00 |
| 12 | Rash Guard | set | | | | 0 | | | | 0 | 6 | | | 6 | | | | 0 | 6 | 1,965.00 | 11,790.00 |
| 13 | Gloves | set | | | | 0 | | | | 0 | 4 | | | 4 | | | | 0 | 4 | 1,210.00 | 4,840.00 |

| | Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 14 | Dive Tanks | pcs | | | | 0 | | | | 0 | 2 | | | 2 | | | | 0 | 2 | 22,349.50 | 44,699.00 |
| 15 | Compressor Filter (Bauer Kompressoren, Model D-81477 Munich, #05769-410) | pcs | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 2,202.00 | 2,202.00 |
| 16 | Compressor Breathing Air Scuba Bauer Capitano 140E,2007 | pcs | | | | 0 | | | | 0 | 1 | | | 1 | | | | 0 | 1 | 200,000.00 | 200,000.00 |
| | ***TOTAL FOR DIVING GEARS*** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | **429,159.00** |
| | **Vehicle** | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | **Van type** - Mitsubishi L300 | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 850,000.00 | 850,000.00 |
| 3 | **Pick-up type** - Toyota Hilux | unit | | | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 | 1,582,960.00 | 3,165,920.00 |
| 4 | **motor vehicles** | unit | | | 6 | 6 | | | | 0 | | | 4 | 4 | | | | 0 | 10 | 70,000.00 | 700,000.00 |
| | Motorcycle ( Yamaha 200 CC ) | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 200,000.00 | 200,000.00 |
| 6 | Four Wheel Drive Vehicle | unit | | | 1 | 1 | | | | 0 | | | | 0 | | | | 0 | 1 | 1,500,000.00 | 1,500,000.00 |
| | ***TOTAL VEHICLE*** | | | | | 0 | | | | | | | | 0 | | | | 0 | 0 | | **6,415,920.00** |
| | | | | | | | | | | | | | | | | | | 0 | | | - |
| | **C. TOTAL (A + B):** | | | | | | | | | | | | | | | | | | | | **73,014,883.34** |
| | **D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)** | | | | | | | | | | | | | | | | | | | | 7,301,488.33 |
| | **E. GRAND TOTAL (C + D)** | | | | | | | | | | | | | | | | | | | | **80,316,371.67** |
| | **F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:** | | | | | | | | | | | | | | | | | | | | |
| | **G. MONTHLY CASH REQUIREMENTS** | | | | | | | | | | | | | | | | | | | | |
| | G.1 Available at Procurement Service Stores | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | | | |
| | G.2 Other Items not available at PS but regulary purchased from other sources | | | | | 157175 | | | | 108123 | | | | 107820 | | | | 98320 | | | |
| | TOTAL MONTHLY CASH REQUIREMENTS | | | | | 157175 | | | | 108123 | | | | 107820 | | | | 98320 | | | |
| | ***Other categories that are not indicated herein*** | | | | | | | | | | | | | | | | | | | | |
| | ****Prices are FOB Manila/Applicable for items under A.*** | | | | | | | | | | | | | | | | | | | | |

**We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

**Certified Funds Available /**
**Certified Appropriate Funds Available:**

**Approved by:**

**JENICA T. RAMIREZ**
Property/Supply Officer

**EVELINDA A. OPPUS**
MAAIV/ City Accountant - Designate

**CARMEN L. CARI**
City Mayor

**Date Prepared:**

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of Sept 9,2015 | TOTAL AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| | | | | | | | | | | | | | | | | | | | | |