

FDP Form 4b - Annual Procurement Plan or Procurement List

Summary by Office
(General Fund) - 2016 APP for Common Supplies and Equipment

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Hon. Carmen L. Cari	90,439,210.16
Sangguniang Panlungsod Office	Hon. Michael L. Cari	9,087,599.88
City Legal Office	Atty. Jennifer A. Balboa-Cahig	3,014,239.96
City Administrator's Office	Deogracias E. Pernitez	323,347.00
City Civil Registrar Office	Noel V. Managbanag	1,200,000.00
General Service Office	Engr. Jose Pepito D. Fernandez	5,500,000.00
City Budget Office	Raul A. Mabini	645,000.00
City Accountant's Office	Evelinda A. Oppus	300,000.00
City Treasurer's Office	Evelyn P. Relente	1,286,215.00
City Assessor's Office	Federico O. Milan, Jr.	299,947.00
City Health Office	Evelyn M. Guinocor, MD, MPH, FPAMS	3,099,861.00
City Social Welfare and Devt. Office	Loreta G. Malabanan, RSW	1,284,145.00
City Agriculture's Office	Elena P. Siddiqui	1,408,249.00
Veterinary Office	Dr. Rommel P. Gonzaga	784,182.50
City Engineer's Office	Engr. Ranulfo A. Tagolgol	4,151,950.00
Economic Enterprise	Jorge B. Omolon, Jr.	773,125.00
City Information Office	Marissa M. Cano	300,000.00
City Envi. & Nat'l Resources Office	Maria Victoria Fernandez-Ricaña	540,640.00

Evaluated by:

RAUL A. MABINI
City Budget Officer

Reviewed and Consolidated by:

ENGR. MARIA VICTORIA FERNANDEZ-RICAÑA
BAC Secretariat

Approved by:

CARMEN L. CARI
City Mayor