

LGU BAYBAY CITY
Annual Procurement Plan for FY 2016
Gender and Development (GAD) Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	APP for Common-Use Supplies and Equipment (Regularly Purchased at other Sources)									
	<i>Common Office Supplies</i>	Various Offices						GF	5,608,241.53	5,608,241.53
	<i>Common Janitorial Supplies</i>	Various Offices						GF	756,837.61	756,837.61
	<i>Consumables</i>	Various Offices						GF	1,454,097.20	1,454,097.20
	<i>Computer Supplies</i>	Various Offices						GF	260,030.00	260,030.00
	<i>Common Electrical Supplies</i>	Various Offices						GF	1,887,796.00	1,887,796.00
	<i>Accountable Forms</i>	CTO, Other Offices						GF	914,665.00	914,665.00
	<i>Drugs and Medicines</i>	CMO & CHO						GF	14,058,177.00	14,058,177.00
	<i>Medical and Dental Lab Supplies</i>	CMO & CHO						GF	997,469.00	997,469.00
	<i>Gasoline & Lubricants</i>	Various Offices						GF	9,524,400.00	9,524,400.00
	<i>Textbooks & Instructional Materials</i>	Various Offices						GF	445,500.00	445,500.00
	<i>Subscription Expenses</i>	Various Offices						GF	643,240.00	643,240.00
	<i>Security Services</i>	CMO						GF	2,500,000.00	2,500,000.00
	<i>Vehicle Spareparts</i>	CMO/GSO						GF	3,592,012.00	3,592,012.00
	<i>Construction Supply & Materials</i>	Various Offices						GF	625,600.00	625,600.00
	<i>Other Main't. and Operating Expenses</i>	CMO						GF	9,447,573.00	9,447,573.00
	<i>Other MOOE</i>	Various Offices						GF	2,675,847.00	2,675,847.00
	<i>Other Categories</i>	Various Offices						GF	5,265,107.00	5,265,107.00
	<i>Office Equipment and Accessories</i>	Various Offices						GF	2,917,787.00	
	<i>Furniture & Fixtures</i>	Various Offices						GF	1,908,324.00	
	<i>IT Equipment & Software</i>	Various Offices						GF	3,412,565.00	
	<i>Communication Equipment</i>	Various Offices						GF	399,600.00	
	<i>Medical, Dental & Laboratory Equipment</i>	CMO & CHO						GF	10,933,113.00	
	<i>Diving Gears (Other machinery & equipment)</i>	CFRMO						GF	429,159.00	
	<i>Vehicles</i>	Various Offices						GF	6,415,920.00	
	TELEPHONE EXPENSES - LANDLINE	Various Offices						GF	1,196,000.00	1,196,000.00
	TELEPHONE EXPENSES - MOBILE	Various Offices						GF	755,000.00	755,000.00
	INTERNET EXPENSES	Various Offices						GF	741,800.00	741,800.00

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	PRINTING AND BINDING EXPENSES	Various Offices						GF	1,118,000.00	1,118,000.00
	ADVERTISING EXPENSES	CMO & SP						GF	850,000.00	850,000.00
	CONSULTANCY EXPENSES	CMO, CLO & CHO						GF	1,210,000.00	1,210,000.00
	GENERAL SERVICES	CMO						GF	200,000.00	200,000.00
	REPAIR & MAINTENANCE - OFFICE BUILDINGS	Various Offices						GF	5,100,000.00	5,100,000.00
	REPAIR & MAINTENANCE - OTHER	CMO & SP						GF	230,669.00	230,669.00
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	Various Offices						GF	2,030,000.00	2,030,000.00
	REPAIR & MAINTENANCE - FURNITURE & EQUIPMENT	Various Offices						GF	655,000.00	655,000.00
	REPAIR & MAINTENANCE - IT EQUIPMENT & SOFTWARE	Various Offices						GF	1,465,000.00	1,465,000.00
	REPAIR & MAINTENANCE - MOTOR VEHICLES	Various Offices						GF	2,400,000.00	2,400,000.00
	REPAIR & MAINTENANCE - LABOR FOR REPAIR	CMO & LCR						GF	1,050,000.00	1,050,000.00
	LAND	CMO						GF	30,000,000.00	
	LAND AND IMPROVEMENTS	CMO						GF	30,000,000.00	
	BUILDING	CHO						GF	250,000.00	
	BOOKS	CMO, CLO & CBO						GF	220,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	CMO, CAO, EEC						GF	1,138,900.00	
	OFFICE CURTAINS	SP OFC.						GF	120,000.00	
	OTHER PROPERTY, PLANT & EQUIPMENT	CMO						GF	161,570.00	
	OTHER PUBLIC INFRA	CMO						GF	6,000,000.00	
	20% DEVELOPMENT FUND									
3000-01	Lot Allocation (relocation of informal settlers)	CPDO/Legal						20% DF	2,000,000.00	
3000-02	Improvement of Streetlights	CEO						20% DF	3,000,000.00	3,000,000.00
3000-03	Environmental Management Programs and Protections	CENRO						20% DF	500,000.00	500,000.00
3000-04	Improvement /Clearing/declogging of Drainage System	GSO						20% DF	500,000.00	500,000.00
3000-05	Construction/Improvement of Tourism Infrastructures and Facilities	CTourism Office						20% DF	2,000,000.00	2,000,000.00
3000-06	Construction of Dog Pound Building and Facilities	CAO						20% DF	500,000.00	500,000.00
3000-07	Const./Improvement of Elem. and Secondary School Buildings	CEO						20% DF	1,000,000.00	1,000,000.00
3000-08	Const./Rehabilitation of Government Infrastructure and Facilities	CEO						20% DF	1,000,000.00	1,000,000.00
3000-09	Const./Improvement of Health Centers Buildings and Facilities	CHO						20% DF	2,000,000.00	2,000,000.00
3000-10	Const./Improvement of Multi-Purpose Buildings, Daycare Centers and Peace and Order Facilities	CEO						20% DF	3,500,000.00	3,500,000.00

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3000-11	Const./Repair/Improvement of Potable Water and Irrigation Systems.	CEO						20% DF	3,500,000.00	3,500,000.00
3000-12	Const./Improvement of Sports Buildings and Facilities	CEO						20% DF	2,000,000.00	2,000,000.00
3000-13	Installations/Provision of Traffic Signages	CEO						20% DF	500,000.00	500,000.00
3000-14	Const./Improvement of Recreational Parks	CEO						20% DF	1,000,000.00	1,000,000.00
3000-15	Const. of Sanitary Toilet	CEO						20% DF	1,000,000.00	1,000,000.00
3000-16	Improvement of Health Station @ Brgy. Gabas	CEO						20% DF	250,000.00	250,000.00
3000-17	Construction of Multi-Purpose Building @ Brgy. Kantagnos.	CEO						20% DF	500,000.00	500,000.00
3000-18	Construction of Multi-Purpose Building @ Zone 6	CEO						20% DF	800,000.00	800,000.00
3000-19	Construction/Improvement of Multi-Purpose Building @ Brgy Mappag	CEO						20% DF	500,000.00	500,000.00
8000-01	Coastal Resources Management Program	CAO						20% DF	300,000.00	300,000.00
8000-02	Jackfruit Demo Farm	CAO						20% DF	400,000.00	400,000.00
8000-03	Agri Plans and Programs	CAO						20% DF	400,000.00	400,000.00
8000-04	Grassroots Participatory Counterpart	CAO						20% DF	1,000,000.00	1,000,000.00
8000-05	Upgrading of Coconut Industries	CAO						20% DF	500,000.00	500,000.00
8000-06	Banana Rehabilitation Program	CAO						20% DF	500,000.00	500,000.00
8000-07	Improvement/Rehabilitation of Market and Slaughterhouse	CGSO						20% DF	5,000,000.00	5,000,000.00
8000-08	Const./Improvement of Bus Terminal	CEO						20% DF	2,000,000.00	2,000,000.00
8000-09	Phil. Rural Development Project - LGU Counterpart	CEO						20% DF	5,000,000.00	5,000,000.00
9000-01	Land Fill Development with Facilities	CENRO						20% DF	4,000,000.00	4,000,000.00
9000-02	Completion of Multi-Purpose Building @ Brgy. Butigan (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-03	Completion of Multi-Purpose Building @ Brgy. Bubon (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-04	Completion of Multi-Purpose Building @ Brgy. Balao (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-05	Completion of Multi-Purpose Building @ Brgy. Kabatuan (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-06	Completion of Multi-Purpose Building @ Brgy. Sapa (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-07	Completion of Multi-Purpose Building @ Brgy. Pansagan (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-08	Const. of Multi-Purpose Building @ Brgy. Gacat	CEO						20% DF	1,800,000.00	1,800,000.00
9000-09	Const. of Multi-Purpose Building @ Brgy. Matam-is	CEO						20% DF	700,000.00	700,000.00
9000-10	Concreting of Brgy. road @ Brgy. Kansungka Portion Only)	CEO						20% DF	500,000.00	500,000.00

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9000-11	Concreting of Brgy. road @ Brgy. San Isidro Portion Only)	CEO						20% DF	1,000,000.00	1,000,000.00
9000-12	Const. of Multi-Purpose Building @ Brgy. Altavista(Phase II)	CEO						20% DF	500,000.00	500,000.00
9000-13	Concreting of Brgy. road @ Brgy. Amguhan Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-14	Completion of Multi-Purpose Building @ Brgy Zacarito (Roofing)	CEO						20% DF	900,000.00	900,000.00
9000-15	Const. of Multi-Purpose Building @ Brgy. Can-ipa	CEO						20% DF	1,800,000.00	1,800,000.00
9000-16	Construction Of Flood Control @ Brgy. Guadalupe	CEO						20% DF	2,000,000.00	2,000,000.00
9000-17	Completion of Banahao Bridge	CEO/CPDO						20% DF	10,000,000.00	10,000,000.00
9000-18	Const./Repair/Improvement of Evacuation Building	CEO						20% DF	2,000,000.00	2,000,000.00
9000-19	Completion of Multi-Purpose Building @ Brgy Patag (Roofing)	CEO						20% DF	1,800,000.00	1,800,000.00
9000-20	Concreting of Brgy. road @ Brgy. Maganhan Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-21	Concreting of Brgy. road @ Brgy. Igang Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-22	Const./Repair/Improvement of Drainage,Roads Bridges,RCPC and RCBC	CEO						20% DF	20,000,000.00	20,000,000.00
9000-23	Const. and Improvement of Flood Mitigation Control,Rechanneling and Slope Protection	CEO						20% DF	20,000,000.00	20,000,000.00
9000-24	Concreting of Brgy. road @ Brgy. Gacat Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-25	Concreting of Brgy. road @ Brgy. Butigan Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-26	Concreting of Brgy. road @ Brgy. Ambacan Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-27	Concreting of Brgy. road @ Brgy. Kabungaan Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-28	Concreting of Brgy. road @ Brgy. Ampihanon Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-29	Concreting of Brgy. road @ Brgy. Sapa Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-30	Concreting of Brgy. road @ Brgy. Kagumay Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-31	Concreting of Brgy. road @ Brgy. Hibunawan Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-32	Concreting of Brgy. road @ Brgy. Maypatag Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-33	Concreting of Brgy. road @ Brgy. Sta. Cruz Portion Only)	CEO						20% DF	500,000.00	500,000.00
9000-34	Concreting of Brgy. road @ Brgy. Biasong-Kabalasan Road (Portion Only)	CEO						20% DF	1,000,000.00	1,000,000.00

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9000-35	Concreting/Improvement of Road @ GH Del Pilar	CEO						20% DF	2,500,000.00	2,500,000.00
9000-36	Concreting/Improvement of Road @ 30 De Diciembre Street	CEO						20% DF	1,000,000.00	1,000,000.00
9000-37	Concreting/Improvement of Road @ NL Fernandez	CEO						20% DF	1,000,000.00	1,000,000.00
9000-38	Concreting/Improvement of Road @ R. Magsaysay Avenue	CEO						20% DF	1,000,000.00	1,000,000.00
9000-39	Concreting/Improvement of Road @ C Arellano Portion Only)	CEO						20% DF	1,000,000.00	1,000,000.00
9000-40	Const./Repair/Improvement of Potable Water @ Brgy. Maitum	CEO						20% DF	1,500,000.00	1,500,000.00
9000-41	Const./Repair/Improvement of Brgy Structures and Facilities (Const. Materials)	CEO						20% DF	3,000,000.00	3,000,000.00
EXTERNAL										
	Concrete Paving of Farm to Market Road Brgy. Makinhas - Ciabu - Maypatag - Amguhan Road	DA						External	10,000,000.00	10,000,000.00
	Concrete Paving of Farm to Market Road Brgy. Zone 1 - Brgy. Can-ipa Road	DA						External	10,000,000.00	10,000,000.00
	Concrete Paving of Farm to Market Road Brgy. Brgy. Biasong - Brgy. Kabalasan Road	DA						External	10,000,000.00	10,000,000.00
	Concrete Paving of Farm to Market Road Brgy. Brgy. Cogon-Hibunawan-Maganhan-Igang Road	DA						External	10,000,000.00	10,000,000.00
	Concrete Paving of Farm to Market Road Brgy. Brgy Ciabu-Monterico Road	DA						External	10,000,000.00	10,000,000.00
	Street Lightings Along New Diversion Road	DOE						External	30,000,000.00	30,000,000.00
GENDER AND DEVELOPMENT PLAN										
Social-CSWDO 1	Scholarship thru Stipend for Indigent High School Students	CSWDO		January - December 2016				GAD	4,000,000.00	4,000,000.00
Social-CSWDO 2	Operation of Baybay Tech-Voc Training Center (TESDA)	CSWDO								
	a. Procurement of Welding Machine Inverted Type (300amp. 3 phase) (8 units)	CSWD/Baybay TECH-VOC		1st Quarter 2016				GAD	800,000.00	800,000.00
Social - CSWDO 2	b. Procurement of motorcycle/small engine servicing supplies, tools & equipments	CSWD/Baybay TECH-VOC								
	b.1 Small engine (3.5 horse power) (2 units)							GAD	24,000.00	24,000.00
	b.2 Tire Wheels (motorcycle 2.75x17) (2 pcs.)								1,800.00	1,800.00
	b.3 Tire Wheels (motorcycle 2.50 x 17) (2pcs.)			1st Quarter 2016					1,500.00	1,500.00
	b.4 Wrench (adjacent type) (1 set)								1,533.00	1,533.00
	b.5 Wrench (allien type) (1 set)								1,500.00	1,500.00
	b.6 Engine Oil (10W40) (20 liters)								30,000.00	3,000.00

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Social - CSWDO 2	c. Electrical Installation & Maintenance Supplies, Tools & Equipments Spirit level (5pcs) Plumb bob (5pcs.) Pipe reamer (5pcs.) Pipe bender (5pcs.) Bolt cutter (4pcs.) Jack hammer set (5 pcs.) Electrician Pliers (20 pcs.) Screwdrivers set (15 pcs.) Wrench box (3 sets) Wire stripper (20 pcs.) Electrician knife (20 pcs.) Claw Hammer (5 pcs.) Tools holster (20 pcs.) Prick punch (5 pcs.) Heavy-duty soldering iron 1000 watts (5 pcs.)	CSWD/Baybay TECH-VOC					GAD	2,750.00	2,750.00	
								528.00	528.00	
								3,093.75	3,093.75	
								41,965.00	41,965.00	
								3,080.00	3,080.00	
								115,500.00	115,500.00	
								17,886.00	17,886.00	
								7,672.50	7,672.50	
								4,950.00	4,950.00	
								5,390.00	5,390.00	
								2,640.00	2,640.00	
								10,587.50	10,587.50	
								11,000.00	11,000.00	
								1,925.00	1,925.00	
								2,117.50	2,117.50	
Social - CSWDO 2	Flat file smooth 8" (5 pcs.) Power drill (5 units) Portable grinder (5 units) Power saw (1 unit) Fire alarm system (5 units) Pipe-in Music/ Paging (5 units) CCTV (8 units) MATV Master (5 units) Car park ramp detector (5 units) Multi-tester (5 units) Mega-ohmmeter (5 units) Clamp ammeter (5 units) Megger (4 units) High potential tester (5 units) Earth resistance tester (5 units) Labeling machine (5 units) OHP (1 unit) Industrial Fan (4 units) RSC (50 pcs.)	CSWD/Baybay TECH-VOC					GAD	2,750.00	2,750.00	
								14,300.00	14,300.00	
								18,507.50	18,507.50	
								26,400.00	26,400.00	
								3,212.00	3,212.00	
								11,000.00	11,000.00	
								44,000.00	44,000.00	
								17,077.50	17,077.50	
								12,166.00	12,166.00	
								3,652.00	3,652.00	
								14,052.50	14,052.50	
								15,994.00	15,994.00	
								9,394.00	9,394.00	
								6,352.50	6,352.50	
								41,607.50	41,607.50	
								17,325.00	17,325.00	
								5,046.80	5,046.80	
								6,331.60	6,331.60	
								22,550.00	22,550.00	

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	IMC (50 pcs.) EMT (50 pcs.) Floor outlet (10 pcs.) Ground fault (5 pcs.) Current interrupting outlet (5 pcs.) Wire AWG #12 (4 boxes) Wire AWG #14 (4 boxes) Electrical tape (5 rolls) Receptacle flush type (25 pcs.)								33,000.00	33,000.00
									38,500.00	38,500.00
									8,910.00	8,910.00
									4,455.00	4,455.00
									5,021.50	5,021.50
									13,728.00	13,728.00
									9,350.00	9,350.00
									264.00	264.00
									22,000.00	22,000.00
Social - CSWDO 3	Assistance in Crisis Situation	CSWD				As needed arises		GAD	1,000,000.00	1,000,000.00
Social - PNP	Procurement of materials for Training/Mobilization of MOVE	PNP				1st - 4th Quarter 2016		GAD	300,000.00	300,000.00
Social - LEGAL 1	Seminar on the ill-effects of drugs in relation to the increasing number of VAW and VAWC cases	City Legal Office								
	a. Meals and Snacks for the participants (750 pax)					4th Quarter 2016		GAD	150,000.00	150,000.00
	b. Honorarium/Payroll/Prizes for Participants					4th Quarter 2016		GAD	50,000.00	50,000.00
	Printing of Booklets on Rights of victims of drug-related VAW & VAWC cases (1,000 pcs.)	City Legal Office				3rd Quarter 2016		GAD	250,000.00	250,000.00
Social - LEGAL 1	Contest and Awareness Campaign in Schools	City Legal Office								
	a. Meals and Snacks for the participants (900 pax)					4th Quarter 2016		GAD	180,000.00	180,000.00
	b. Supplies & Materials for the Contest					3rd Quarter 2016		GAD	20,000.00	20,000.00
	Meals and Snacks for Seminar on Women's Rights (1,500 pax)	City Legal Office				1st Quarter 2016		GAD	300,000.00	300,000.00
	Printing of booklets on Women's Rights (718 pcs.)	City Legal Office				1st Quarter 2016		GAD	250,000.00	250,000.00
	Meals and Snacks on Seminar for PNP personnel regarding the proper handling of VAW & VAWC cases (20 pax)	City Legal Office				1st Quarter 2016		GAD	4,000.00	4,000.00
	Printing of Booklets for training of PNP Personnel (20 pcs.)	City Legal Office				1st Quarter 2016		GAD	6,000.00	6,000.00
	Meals and Snacks on Seminar to the School on Children's Right (700 pax)	City Legal Office				2nd and 3rd Quarter 2016		GAD	140,000.00	140,000.00
	Printing of Booklets on Children's Right (1,000 pcs.)	City Legal Office				2nd Quarter 2016		GAD	250,000.00	250,000.00
	Snacks for Seminar on Sexual Harassment (500 pax)	City Legal Office				1st Quarter 2016		GAD	25,000.00	25,000.00
	Handouts for Seminar on Sexual Harassment (500 pcs.)	City Legal Office				1st Quarter 2016		GAD	25,000.00	25,000.00
	Snacks for Seminar on Rights of Women's Employees (500 pax)	City Legal Office				1st Quarter 2016		GAD	25,000.00	25,000.00

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	Handouts for Seminar on Rights of Women's Employees (500 pcs.)	City Legal Office		1st Quarter 2016				GAD	25,000.00	25,000.00
Social - LEGAL 2	Creation of Task Force Against Human Trafficking	City Legal Office		1st - 4th Quarter 2016				GAD	55,000.00	55,000.00
	a. Meals and Snacks (monthly meetings) (275 pax)	"		1st Quarter 2016				GAD	5,000.00	5,000.00
	b. Meals and Snacks (Training of Members) (25 pax)	"		1st Quarter 2016				GAD	50,000.00	
	Laptop for the Task Force (1 unit)	"		1st Quarter 2016				GAD	10,000.00	10,000.00
	Cellphone with Sim Card (1 unit)	"		1st Quarter 2016				GAD	50,000.00	
	DSLR Camera (w/ additional higher lens) (1 unit)	"		1st Quarter 2016				GAD	40,000.00	
	Photocopying Machine (1 unit)	"		1st - 4th Quarter 2016				GAD	5,000.00	5,000.00
	Mobile Phone Cell Card (10 pcs.)	"		1st Quarter 2016				GAD	85,000.00	
	Motorcycle (1 unit)	"		1st -2nd Quarter 2016				GAD	344,850.00	344,850.00
Social - CCRO 1	Catering Services for Information Dissemination thru Symposium (1815 pax)	CCRO		1st - 3rd Quarter 2016				GAD	399,000.00	399,000.00
Social - CCRO 2	Catering Services for Mass Wedding Program	CCRO		1st - 3rd Quarter 2016				GAD	100,000.00	100,000.00
	Other supplies for Mass Wedding	CCRO						GAD		
Social - CCRO 3	Mobile Civil Registration Program							GAD		
	a. Certificate of Live Birth (85 pad)	CCRO		1st - 2nd Quarter 2016				GAD	25,925.00	25,925.00
	b. Certificate of Death (45 pad)	CCRO		1st - 2nd Quarter 2016				GAD	13,725.00	13,725.00
	c. Certificate of Marriage (50 pad)	CCRO		1st - 2nd Quarter 2016				GAD	15,250.00	15,250.00
	d. Application for Marriage License (50 pad)	CCRO		1st - 2nd Quarter 2016				GAD	15,250.00	15,250.00
	e. Copier Toner (4 tubes)	CCRO		1st Quarter 2016				GAD	36,000.00	36,000.00
Social - Pop Ofc. 1	Responsible Parenthood and Reproductive Health (RP/RH)									
	a. Meals and Snacks for TOT on KATROPA (260 pax)	CPO		1st - 4th Quarter 2016				GAD	50,000.00	50,000.00
	b. Snacks for non 4P's FDS	CPO		1st - 3rd Quarter 2016				GAD	150,000.00	150,000.00
	c. Laptop (1 unit)	CPO		1st Quarter 2016				GAD	30,000.00	
	d. LCD Projector (1 unit)	CPO		1st Quarter 2016				GAD	30,000.00	
Social - Pop Ofc. 2	Adolescent Health and Youth Development									
	a. Snacks for participants (800 pax)	CPO		3rd Quarter 2016				GAD	80,000.00	80,000.00
	b. Lunch during Youth Symposium (300 pax)	CPO		3rd -4th Quarter 2016				GAD	50,000.00	50,000.00
Social - GAD 1	GAD Capability Building									
	Trainings (Meals and Snacks) (1750 pax)	GAD Ofc.						GAD	350,000.00	350,000.00
	Transportation	GAD Ofc.						GAD	150,000.00	150,000.00
Social - GAD 2	Formulation of M&E									
	Trainings on Monitoring & Evaluation	GAD Ofc.						GAD	65,048.00	65,048.00
	Training on Brgy. GAD Planning	GAD Ofc.						GAD	75,000.00	75,000.00
	Training Kit (Supplies)	GAD Ofc.						GAD		
	a. Manila Paper (2 roll)	GAD Ofc.						GAD	90.00	90.00

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	b. Pentel Pen (2 box)	GAD Ofc.						GAD	900.00	900.00
	c. Pencil (4 box)	GAD Ofc.						GAD	260.00	260.00
	d. Ball Point Pen (4 box)	GAD Ofc.						GAD	300.00	300.00
	e. Masking Tape 1 inch (20 roll)	GAD Ofc.						GAD	770.00	770.00
	f. Cartolina (assorted color 2 doz.)	GAD Ofc.						GAD	132.00	132.00
	g. Canon EOS Sd card (2 pcs.)	GAD Ofc.						GAD	6,500.00	6,500.00
	h. Canon Battery (1 pc.)	GAD Ofc.						GAD	1,000.00	1,000.00
Social - GAD 3	Office Supplies for GAD	GAD Ofc.								
	Nylon Rope #6 (2 roll)	GAD Ofc.						GAD	620.00	620.00
	Correction Tape (12 pcs.)	GAD Ofc.						GAD	420.00	420.00
	Sharpener Heavy Duty (1 pc.)	GAD Ofc.						GAD	200.00	200.00
	Calculator (Casio) (5 pcs.)	GAD Ofc.						GAD	3,100.00	3,100.00
	Fastener (3 box)	GAD Ofc.						GAD	96.00	96.00
	Paper Clips (small) (4 box)	GAD Ofc.						GAD	36.00	36.00
	Paper Clips (big) (4 box)	GAD Ofc.						GAD	88.00	88.00
	Stamping Pad (small) (1 pc.)	GAD Ofc.						GAD	35.00	35.00
	Stamping Ink (Violet) (1 btl)	GAD Ofc.						GAD	35.00	35.00
	Rubber Stamp "Received" (City GAD Office) (1 pc)	GAD Ofc.						GAD	250.00	250.00
	Cork Board (1 pc.)	GAD Ofc.						GAD	580.00	580.00
	White Board (1 pc.)	GAD Ofc.						GAD	560.00	560.00
	Push pins (2 box)	GAD Ofc.						GAD	37.00	37.00
	Thumbtacks (2 box)	GAD Ofc.						GAD	12.00	12.00
	Folder Long (white) (300 pcs.)	GAD Ofc.						GAD	2,400.00	2,400.00
	Expanding Folder Short (white) (25 pcs.)	GAD Ofc.						GAD	300.00	300.00
	Expanding Folder Long (Green) (25 pcs.)	GAD Ofc.						GAD	350.00	350.00
	Expanding Folder Short (Green) (25 pcs.)	GAD Ofc.						GAD	300.00	300.00
	Filing Box (12 pcs.)	GAD Ofc.						GAD	1,860.00	1,860.00
	Double Sided Tape 1/2" (5 rolls)	GAD Ofc.						GAD	250.00	250.00
	Brown Envelope Brown (Long) (25 pcs.)	GAD Ofc.						GAD	125.00	125.00
	Brown Envelope Brown (Short) (25 pcs.)	GAD Ofc.						GAD	75.00	75.00
	Mailing Envelope (white) (100 pcs.)	GAD Ofc.						GAD	35.00	35.00
	Bond Paper Subs. 20 (Long) (20 reams)	GAD Ofc.						GAD	3,600.00	3,600.00
	Bond Paper Subs. 20 (Short) (20 reams)	GAD Ofc.						GAD	3,200.00	3,200.00
	Raincoat (Up&pants) (7 pcs.)	GAD Ofc.						GAD	2,000.00	2,000.00
	Notebook 30 leaves (100 pcs.)	GAD Ofc.						GAD	825.00	825.00
	Photo Paper (2 packs)	GAD Ofc.						GAD	2,500.00	2,500.00
	Ruler (Transparent) (2 doz.)	GAD Ofc.						GAD	70.00	70.00

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	Liquid Dishwashing Soap (10 btl)	GAD Ofc.						GAD	300.00	300.00
	Signages (10 pcs.)	GAD Ofc.						GAD	78,000.00	78,000.00
	Tarpaulin (6 pcs.)	GAD Ofc.						GAD	15,000.00	15,000.00
	Worksheet Book (20 pcs.)	GAD Ofc.						GAD	300.00	300.00
	Cutter (10 pcs.)	GAD Ofc.						GAD	850.00	850.00
	Scotch Tape (10 pcs.)	GAD Ofc.						GAD	350.00	350.00
	Steadtler Rubber Eraser (5 pcs.)	GAD Ofc.						GAD	275.00	275.00
	Scissors,heavy duty (5 pcs.)	GAD Ofc.						GAD	375.00	375.00
	3in1 Coffee (Nescafe Original) (2 pck)	GAD Ofc.						GAD	500.00	500.00
	3in1 Coffee (Nescafe Creamy White) (2 pck)	GAD Ofc.						GAD	500.00	500.00
	3in1Coffee (Nescafe Creamy Latte) (2 pck)	GAD Ofc.						GAD	500.00	500.00
	Nestle Milo (6 pack)	GAD Ofc.						GAD	480.00	480.00
	Adopter (2 pcs.)	GAD Ofc.						GAD	90.00	90.00
	Extension Wire 4 slots (10 mtrs.)	GAD Ofc.						GAD	300.00	300.00
	Floor Mop (1pc)	GAD Ofc.						GAD	300.00	300.00
	Mop head (2 pcs.)	GAD Ofc.						GAD	160.00	160.00
	70% Isoprophyl Alcohol 500ml (10 btls)	GAD Ofc.						GAD	850.00	850.00
	Toilet Paper (20 rolls)	GAD Ofc.						GAD	240.00	240.00
	Air Freshener (6 btls)	GAD Ofc.						GAD	1,200.00	1,200.00
	Record book 500 lvs. (2 pcs.)	GAD Ofc.						GAD	100.00	100.00
	Printer Ink for Epson L210 Black, 70ml (35 btls.)	GAD Ofc.						GAD	12,500.00	12,500.00
	Printer Ink for Epson L210 Yellow, 70ml (20 btls)	GAD Ofc.						GAD	7,000.00	7,000.00
	Printer Ink for Epson L210 Cyan, 70ml (20 btls)	GAD Ofc.						GAD	7,000.00	7,000.00
	Printer Ink for Epson L210 Magenta, 70ml (20 btls.)	GAD Ofc.						GAD	7,000.00	7,000.00
	Photocopier Toner Cartridge (kyocera) (4 cart)	GAD Ofc.						GAD	16,000.00	16,000.00
	Kyocera Desktop Photocopier (1 unit)	GAD Ofc.						GAD	45,000.00	
	Water Dispenser (1 unit)	GAD Ofc.						GAD	8,350.00	
	Cellphone with Sim Card (1 unit)	GAD Ofc.						GAD	10,000.00	10,000.00
	Mobile phone Cell Card (12 pcs.)	GAD Ofc.						GAD	3,600.00	3,600.00
	Maintenance and Other Operating Expenses:	GAD Ofc.								
	Gasoline,Oil,Tire&Lubricant Expenses	GAD Ofc.						GAD	100,000.00	100,000.00
	Telephone Expenses (Landline&DSL)	GAD Ofc.						GAD	30,000.00	30,000.00
	Telephone Expenses (Landline&DSL) (Pasalubong	GAD Ofc.						GAD	30,000.00	30,000.00
	Travel Expenses	GAD Ofc.						GAD	150,000.00	150,000.00
	Other Maintanance & Operating Exps.								448,921.00	448,921.00
Social - GAD 4	Conduct Orientation Semina on GST++	GAD Ofc.						GAD	75,000.00	75,000.00

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Social - GAD 5	Employment Generation Program (Trainings, Supplies, etc.)	GAD Ofc.						GAD	150,000.00	150,000.00
Social - GAD 6	Livelihood Opportunities for WMEs	GAD Ofc.								
	Meals and Snacks	GAD Ofc.						GAD	175,000.00	175,000.00
	Cereal Pop Machine (1 pc)	GAD Ofc.						GAD	403,200.00	
	Dough Mixer Machine (1 pcs.)	GAD Ofc.						GAD	207,400.00	
	Piglets (10 heads)	GAD Ofc.						GAD	20,000.00	20,000.00
	Feeds (10 sacks)	GAD Ofc.						GAD	20,000.00	20,000.00
	Grocery Items:	GAD Ofc.						GAD	81,399.00	81,399.00
	NFA Rice (66 sacks)	GAD Ofc.						GAD	85,800.00	85,800.00
	Rice (5 1/2 sacks)	GAD Ofc.						GAD	11,700.00	11,700.00
	Lilas (300 bundles)	GAD Ofc.						GAD	6,000.00	6,000.00
	Fresh Jackfruit (1,000 kls.)	GAD Ofc.						GAD	25,000.00	25,000.00
	Sugar Brown (2,000 bags)	GAD Ofc.						GAD	10,000.00	10,000.00
	Monggo (2 bags)	GAD Ofc.						GAD	3,510.00	3,510.00
	Sesame Seeds (10 kls.)	GAD Ofc.						GAD	2,060.00	2,060.00
	Garlic (10 kls.)	GAD Ofc.						GAD	1,400.00	1,400.00
	Paraphernalias (100 pax)	GAD Ofc.						GAD	20,000.00	20,000.00
	Pannel Board (6 branch)	GAD Ofc.						GAD	700.00	700.00
	Circuit Breaker 60 Ampere (1pc)	GAD Ofc.						GAD	380.00	380.00
	Circuit Breaker 30 Ampere (5 pcs.)	GAD Ofc.						GAD	1,400.00	1,400.00
	Koten Type Breaker 20 Ampere (4 pcs.)	GAD Ofc.						GAD	1,120.00	1,120.00
	Tie Wire #4 20 Watts	GAD Ofc.						GAD	500.00	500.00
	Tie Wire #10 92 Watts	GAD Ofc.						GAD	2,945.00	2,945.00
	G.I Pipe #2 (3 unit)	GAD Ofc.						GAD	850.00	850.00
	Elbow G.I #2 (1 pc.)	GAD Ofc.						GAD	125.00	125.00
	Flexible Hose #1 (15 mtrs.)	GAD Ofc.						GAD	300.00	300.00
	Flexible Hose #1/2 (30 mtrs.)	GAD Ofc.						GAD	240.00	240.00
	Full Box (1 pc.)	GAD Ofc.						GAD	75.00	75.00
	Flexible Clip #1 (15 pcs.)	GAD Ofc.						GAD	105.00	105.00
	Plastic Moulding #1 (4 pcs.)	GAD Ofc.						GAD	500.00	500.00
	Plastic Box with screw (30 pcs.)	GAD Ofc.						GAD	60.00	60.00
	Motorcycle (1 unit)	GAD Ofc.						GAD	74,410.00	
	Nitrogen Tank with Gas (1 tank)	GAD Ofc.						GAD	10,000.00	10,000.00
	3/4 Marine Plywood (78 sheets)	GAD Ofc.						GAD	93,600.00	93,600.00
	3/116 Marine Plywood (19 sheets)	GAD Ofc.						GAD	7,220.00	7,220.00
	Piano Hinges (20 pcs.)	GAD Ofc.						GAD	3,600.00	3,600.00
	Handle (48 pcs.)	GAD Ofc.						GAD	1,920.00	1,920.00

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	Magnetic Catcher Big (60 pcs.)	GAD Ofc.						GAD	1,500.00	1,500.00
	2 1/2 Finishing Nails (7 kls.)	GAD Ofc.						GAD	350.00	350.00
	1" Common Wire Nails (3 kls.)	GAD Ofc.						GAD	150.00	150.00
	Marine Epoxy (6 packs)	GAD Ofc.						GAD	3,240.00	3,240.00
	3" Concrete Nails (3 kls.)	GAD Ofc.						GAD	150.00	150.00
	Metal Roller Guide (8 pcs.)	GAD Ofc.						GAD	1,000.00	1,000.00
	Drawer Lock (20 pcs.)	GAD Ofc.						GAD	1,000.00	1,000.00
	Double Action Hinges (8 pcs)	GAD Ofc.						GAD	2,000.00	2,000.00
	Lumber Lauan, 2x3x12 (16 pcs.)	GAD Ofc.						GAD	4,320.00	4,320.00
	Valspar Varnish, Clear Gloss (10 gallon)	GAD Ofc.						GAD	3,800.00	3,800.00
	Sanding Sealer (6 pcs.)	GAD Ofc.						GAD	3,420.00	3,420.00
	#100 Sand Paper (90 sheets)	GAD Ofc.						GAD	5,400.00	5,400.00
	Body Filler (4 gallons)	GAD Ofc.						GAD	2,120.00	2,120.00
	Paint Brush #2 (10 pcs.)	GAD Ofc.						GAD	500.00	500.00
	Paint Thinner (4 gallons)	GAD Ofc.						GAD	1,040.00	1,040.00
	Acrylic Primer (2 gallons)	GAD Ofc.						GAD	1,700.00	1,700.00
	Bracket 10x12 (36 pcs.)	GAD Ofc.						GAD	3,060.00	3,060.00
	Electric Tape (2 rolls)	GAD Ofc.						GAD	80.00	80.00
	Other Livelihood Exps.	GAD Ofc.						GAD	121,600.00	121,600.00
Social - GAD 7	Pricing & Marketing of Products	GAD Ofc.								
	Microbial Analysis	GAD Ofc.						GAD	22,000.00	22,000.00
	Nutritional Analysis/Shelf Life Analysis	GAD Ofc.						GAD	78,000.00	78,000.00
Social - GAD 8	Pasalubong Center/Processing Center	GAD Ofc.								
	1 Hp Window Type Aircon (1 unit)	GAD Ofc.						GAD	15,000.00	
	2 Hp Window Type Aircon (1 unit)	GAD Ofc.						GAD	23,400.00	
	Sewing machine High Speed (1 unit)	GAD Ofc.						GAD	30,000.00	
	Door Type Freezer (2 unit)	GAD Ofc.						GAD	18,000.00	
	Chairs (2 doz.)	GAD Ofc.						GAD	12,000.00	
	Television Set (1 unit)	GAD Ofc.						GAD	30,000.00	
	Telephone (1 unit)	GAD Ofc.						GAD	2,000.00	
	Water Dispenser (2 unit)	GAD Ofc.						GAD	16,800.00	
	Industrial Fan (1 unit)	GAD Ofc.						GAD	2,689.00	
	Rice Cooker (1 unit)	GAD Ofc.						GAD	1,200.00	
	Cooking Pot (6 unit)	GAD Ofc.						GAD	10,000.00	
	LPG with gas (4 unit)	GAD Ofc.						GAD	22,000.00	
	<i>Furniture&Fixture :(Display Cabinet)</i>									
	Fabricated Display Glass (1 pc.)	GAD Ofc.						GAD	20,000.00	

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	Paraphernalias <i>Table:</i> Conference Table (1 pc) Office Table (2 pcs.) Other Materials for Pasalubong Center	GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc.						GAD GAD GAD GAD	40,000.00 10,000.00 10,000.00 236,911.00	
Social - GAD 9	Upgrading of Products for Display (Asso.) Vacuum Fried Jackfruit (400 packs) Peannut Triangle (400 packs) Cassava Chips (300 packs) Polvoron (100 packs) Cakes (30 box) Pandan Bags (100 pcs.) Cassava Cookies (100 packs) Dehydrated Jackfruit (100 packs) Jackfruit Pastillas (100 packs) Jackfruit Tart (100 packs) Choco Milk (100 btl.)	GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc.						GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD	24,000.00 24,000.00 7,500.00 2,000.00 8,500.00 10,000.00 5,000.00 6,000.00 5,000.00 5,000.00 3,000.00	24,000.00 24,000.00 7,500.00 2,000.00 8,500.00 10,000.00 5,000.00 6,000.00 5,000.00 5,000.00 3,000.00
Social - GAD 10	Folk Arts Program a.Keyboard, Casio (1 unit) b. microphone (sm 58) (beta 58) (4 units) c.microphone condenser (shure high-end)(4 units) d. Microphone Stand (8 units) e. Microphone wire f. <i>Paraphernalias</i> f.1. Barong,Men (10 pcs.) f.2.Barong, Women (14 pcs.) f.3. Gown (14 pcs.) f.4.Pants (24 pcs.) f.5.T-shirt (24 pcs.) f.6. Shoes (10 pcs.) f.7.Sandal (14 pcs.)	GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc. GAD Ofc.						GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD	80,000.00 40,000.00 68,000.00 24,000.00 15,000.00 15,000.00 7,000.00 14,000.00 16,800.00 5,200.00 8,000.00 7,000.00	15,000.00 7,000.00 14,000.00 16,800.00 5,200.00 8,000.00 7,000.00
Insti - 1	Meals and Snacks for Trainings & Seminars for Developing Baseline Data	CPDO/PIO				1st - 2nd Quarter 2016		GAD	300,000.00	300,000.00
	Supplies for Trainings/Seminars for Developing Baseline Data	CPDO/PIO				1st Quarter 2016		GAD	50,000.00	50,000.00
	Meals and Snacks for Trainings/Seminars for BSPO (monthly)	CPO				January - December 2016		GAD	150,000.00	150,000.00

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Insti - 2	Meals and Snacks for Career Development Plan for LGU Employees	Admin/HRMO		January - December 2016				GAD	100,000.00	100,000.00
Infra 1	Construction of Women's Crisis Center Bldg. (Phase II)	CPDO/CEO	Public Bidding	January - December 2016				GAD	1,000,000.00	
Infra 2	Construction of Youth Home II	CPDO/CEO	Public Bidding	January - December 2016				GAD	1,000,000.00	
Infra 3	Const. of Breastfeeding Room (All Government Bldgs)	CPDO/CEO	Public Bidding	January - December 2016				GAD	200,000.00	
Infra 4	Construction of WCPD Office/Amenities for Children	CPDO/CEO	Public Bidding	January - December 2016				GAD	500,000.00	
Infra 5	Construction of GAD Office and City Population (Phase I)	CPDO/CEO	Public Bidding	January - December 2016				GAD	1,700,000.00	
Infra 6	Completion of Women Training and Development Center	CPDO/CEO	Public Bidding	January - December 2016				GAD	1,500,000.00	
Infra 7	Construction of UPWARD Building (Plaridel)	CPDO/CEO	Public Bidding	January - December 2016				GAD	1,000,000.00	
Economic BPLO 1 & 2	IEC Materials: Bus. Processing Flow Flyers (20 reams) Tarpaulin (95 pcs.) Anti Virus (Kaspersky) (2 units) Toner (14 units) Pigment Ink (20 sets) Continous Paper (10 box) Epson Stylus Ink (ct13) 51 pcs Bond Paper (10 reams) Postage and Delivery (250 pcs.) Meals and Snacks (150 pcks) Tax Mapping (1 unit)	BPLO BPLO BPLO BPLO BPLO BPLO BPLO BPLO BPLO BPLO BPLO						GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD GAD	7,200.00 45,600.00 8,000.00 70,000.00 13,000.00 9,500.00 7,191.00 2,000.00 7,500.00 30,000.00 50,000.00	7,200.00 45,600.00 8,000.00 70,000.00 13,000.00 9,500.00 7,191.00 2,000.00 7,500.00 30,000.00 50,000.00
Econ - Agri 1	Food Security Program Net Chicken Fence (20 rolls)	CAO						GAD	100,000.00	100,000.00
Econ - Agri 2	Corn Production Farmers Field School Supplies: Pentel pen (4 pcs.) Refill Ink (black&red) (2 btls.) Notebook (80 Leaves) (50 pcs) Pencil (50 pcs.) Ball Pen (50 pcs.) Manila Paper (50 pcs.) Crayon (double) (3 box) Masking Tape (4 rolls)	CAO CAO CAO CAO CAO CAO CAO CAO CAO						GAD GAD GAD GAD GAD GAD GAD GAD GAD	180.00 160.00 750.00 250.00 500.00 250.00 120.00 160.00	180.00 160.00 750.00 250.00 500.00 250.00 120.00 160.00

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	Scotch Tape (4 rolls)	CAO						GAD	180.00	180.00
	Folder (Long) (25 pcs.)	CAO						GAD	125.00	125.00
	Rubber Band (1 box)	CAO						GAD	130.00	130.00
	yellow Pad (1 rms)	CAO						GAD	18.00	18.00
	Denatured Alcohol (3 btls.)	CAO						GAD	90.00	90.00
	Scissors/Cutter (4 pcs.)	CAO						GAD	180.00	180.00
	Magnifying Lens (3 pcs.)	CAO						GAD	225.00	225.00
	Knapsack Sprayer (2 pcs.)	CAO						GAD	5,000.00	5,000.00
	Glue (1 btl)	CAO						GAD	45.00	45.00
	Chalk (1 box)	CAO						GAD	100.00	100.00
	Other Materials	CAO						GAD	878.00	878.00
	Meter Stick (3 pcs.)	CAO						GAD	75.00	75.00
	Sweep Nets (3 pcs.)	CAO						GAD	300.00	300.00
	RECORD book (200 Pages) (2 pcs.)	CAO						GAD	100.00	100.00
	RECORD book (500 Pages) (1 pcs.)	CAO						GAD	50.00	50.00
	Thumb tacks (1 box)	CAO						GAD	10.00	10.00
	ID Jacket (50 pcs)	CAO						GAD	750.00	750.00
	Correction Tape (4 pcs.)	CAO						GAD	140.00	140.00
	Eraser Pad (1 pc.)	CAO						GAD	47.00	47.00
	Stapler (big) (1 pc.)	CAO						GAD	47.00	47.00
	Plastic envelope(long) (3 pcs.)	CAO						GAD	75.00	75.00
	Staple Wire (1 box)	CAO						GAD	45.00	45.00
	Sharpener Double (4 pcs.)	CAO						GAD	20.00	20.00
	Meals&Snacks (59 pax)	CAO						GAD	40,000.00	40,000.00
	<i>Training on Corn Production:</i>									
	Meals&Snacks (100 pax)	CAO						GAD	20,000.00	20,000.00
	Corn seeds (200 kls)	CAO						GAD	10,000.00	10,000.00
	<i>Corn demonstrtion:</i>									
	Tarpaulin (5 pcs.)	CAO						GAD	1,500.00	1,500.00
	Complete Fertilizer (4 bags)	CAO						GAD	6,000.00	6,000.00
	Urea (2 bags)	CAO						GAD	3,000.00	3,000.00
	Muriate of Potash (1 kl)	CAO						GAD	1,500.00	1,500.00
	Organic Fertilizer (6 bag)	CAO						GAD	3,000.00	3,000.00
	<i>Harvest Festival:</i>									
	Meals&Snacks (100 pax)	CAO						GAD	20,000.00	20,000.00

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	T-shirt (100 pcs.)	CAO						GAD	14,000.00	14,000.00
Econ-Agri 3	Organic Rice Production (Trainings)	CAO							40,560.00	40,560.00
	Training on Black Rice Production (75 pax)	CAO							15,000.00	15,000.00
	Black rice seeds (5 sacks)	CAO							10,000.00	10,000.00
	Vermicast (15 sacks)	CAO							6,000.00	6,000.00
	Urea (46-0-0) (5 sacks)	CAO							4,950.00	4,950.00
	Complete (14-14-14) (5 sacks)	CAO							5,950.00	5,950.00
	Muriate of Potash (0-0-60) (3 sacks)	CAO							3,885.00	3,885.00
	Molasses (60 kilos)	CAO							1,800.00	1,800.00
	Ginger (7 kls)	CAO							700.00	700.00
	Mallorca (5 btls)	CAO							125.00	125.00
	Onion Bulbs (7 kilos)	CAO							630.00	630.00
	Vinegar (2 ltrs.)	CAO							40.00	40.00
	Beer (2 ltrs)	CAO							190.00	190.00
	Banana (Fruits)	CAO							170.00	170.00
Econ-Agri 4	ORGANIC VEGETABLE PRODUCTION									
	HVCDP Trainings (75,000.00)									
	Meals&Snacks (275 pax)	CAO						GAD	55,000.00	55,000.00
	Training Supplies (20,000.00)	CAO						GAD	20,000.00	20,000.00
	T-shirt (100 pcs.)	CAO								
	Notebook,30 Leaves (100 pcs.)	CAO								
	Ballpen (200 pcs.)	CAO								
	Seed Subsidy (200,000.00)	CAO								
	Eggplant,Fortuner 25 Grams (10 pouch)	CAO						GAD	18,000.00	18,000.00
	Eggplant,Fortuner Pouch (150 pouch)	CAO						GAD	9,000.00	9,000.00
	Tomato,Diamante max 25 Grams (5 pouch)	CAO						GAD	14,000.00	14,000.00
	Tomato,Diamante max Pouch (150 pouch)	CAO						GAD	9,000.00	9,000.00
	Squash,Suprema 25 Grams (5 pouch)	CAO						GAD	14,100.00	14,100.00
	Squash,Suprema Pouch (100 pouch)	CAO						GAD	6,000.00	6,000.00
	Lettuce, iceberg Pouch (30 pouch)	CAO						GAD	1,200.00	1,200.00
	Lettuce, iceberg Pouch Green wave (30 pouch)	CAO						GAD	1,200.00	1,200.00
	Lettuce, iceberg grand rapid Pouch (30 pouch)	CAO						GAD	1,200.00	1,200.00
	Cabbage,garnd KK cross Pouch (30 pouch)	CAO						GAD	1,200.00	1,200.00
	Cauliflower,sunshine Pouch (30 pouch)	CAO						GAD	1,200.00	1,200.00
	Broccoli, Green tops (30 pouch)	CAO						GAD	1,200.00	1,200.00

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	Cucumber, Solen 50 Grams Can (10 can)	CAO						GAD	9,500.00	9,500.00
	Pole Sitao, Bongga (75 pouch)	CAO						GAD	4,500.00	4,500.00
	Pole Sitao, Bongga 500 Grams Can (5 can)	CAO						GAD	3,000.00	3,000.00
	Upo, Mayumi 45 Grams Can (5 can)	CAO						GAD	750.00	750.00
	Hot pepper, Vulcan Pouch (60 pouch)	CAO						GAD	3,600.00	3,600.00
	Hot pepper, Vulcan Pouch (50 pouch)	CAO						GAD	3,000.00	3,000.00
	Watermelon, red delight Can ((50 can)	CAO						GAD	13,500.00	13,500.00
	Watermelon, red delight Pouch (40 pouch)	CAO						GAD	2,400.00	2,400.00
	Sweet Pepper,sultan Can (10 can)	CAO						GAD	15,000.00	15,000.00
	Sweet Pepper,sultan Pouch (50 pouch)	CAO						GAD	3,000.00	3,000.00
	Pechay, Pairto 500 Grams Can (5 can)	CAO						GAD	1,750.00	1,750.00
	Cucumber, Pipinito 50 Grams Can (9 can)	CAO						GAD	8,100.00	8,100.00
	Pechay,Pakchoi (50 pouch)	CAO						GAD	3,000.00	3,000.00
	Glutinous Corn 500 Grams bag (5 bag)	CAO						GAD	3,000.00	3,000.00
	Glutinous Purple Sweet 250 Grams bag (10 bag)	CAO						GAD	1,500.00	1,500.00
	Patola,Esmeralda Pouch (50 pouch)	CAO						GAD	2,500.00	2,500.00
	Ampalaya, Red royale Pouch (60 pouch)	CAO						GAD	6,000.00	6,000.00
	Other Materials for HVCDP	CAO						GAD	338,400.00	338,400.00
	<i>Fertilizer:</i>									
	Organic Fertilizer (40 bags)	CAO						GAD	20,000.00	20,000.00
	Inorganic Fertilizer Urea (2 bag)	CAO						GAD	2,600.00	2,600.00
	Inorganic Fertilizer Complete (2 bags)	CAO						GAD	2,600.00	2,600.00
	<i>Production of Bio-Fertilizer (50,000.00)</i>	CAO						GAD	50,000.00	50,000.00
	<i>Demo Farm (50,000.00)</i>									
	Land Preparation	CAO						GAD	10,000.00	10,000.00
	Vegetable Seeds	CAO						GAD	10,000.00	10,000.00
	Vermicast (40 bags)	CAO						GAD	20,000.00	20,000.00
	Urea (2 bags)	CAO						GAD	3,500.00	3,500.00
	Complete (2 bags)	CAO						GAD	3,500.00	3,500.00
	Bio-Fertilizer	CAO						GAD	3,000.00	3,000.00
Econ-Agri 5	<i>Livestock P 250,000.00:</i>									
	Trainings (Meals& Snacks) (200 pax)	CAO						GAD	40,000.00	40,000.00
	Piglets (10 heads)	CAO						GAD	20,000.00	20,000.00
	Chicken Pullet (700 heads)	CAO						GAD	105,000.00	105,000.00
	Net Chicken Fence (13 rolls)	CAO						GAD	65,000.00	65,000.00

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	Feeder (100 pcs.)	CAO						GAD	10,000.00	10,000.00
	Waterer (100 pcs.)	CAO						GAD	10,000.00	10,000.00
Econ-Agri 6	<i>Production of Organic Tilapia P50,000.00</i>									
	2 Trainings (Meals& Snacks) 2 days (50 pax)	CAO						GAD	44,000.00	44,000.00
	Pamphletes/Reading Materials (4 reams)	CAO						GAD	2,000.00	2,000.00
	Demo Materials (organic feeds)	CAO						GAD	4,000.00	4,000.00
Econ-Agri 7	RICEPONSIBLE P100,000.00									
	Tarpaulins	CAO						GAD	7,000.00	7,000.00
	Meals and Snacks	CAO						GAD	50,000.00	50,000.00
	Demo Materials	CAO						GAD	40,000.00	40,000.00
	Flyers:	CAO						GAD	5,000.00	5,000.00
	Special Papers	CAO								
	Printer Ink	CAO								
	Meetings	CAO						GAD	3,000.00	3,000.00
	<i>Rice Awareness Month P120,000</i>	CAO								
	Meals and Snacks (400 pax)	CAO						GAD	80,000.00	80,000.00
	Contests (5,000/contest - 5 contest)	CAO						GAD	25,000.00	25,000.00
	Games (5 games)	CAO						GAD	5,000.00	5,000.00
	<i>Scrap Books&Consolidation of Documents</i>	CAO						GAD	5,000.00	5,000.00
	Rural Based Organization P120,000.00									
	Meals and Snacks (300 pax)	CAO						GAD	60,000.00	60,000.00
	Prizes:	CAO								
	a. Best WME's	CAO						GAD	40,000.00	40,000.00
	b.games	CAO						GAD	10,000.00	10,000.00
	c. Best Products	CAO						GAD	10,000.00	10,000.00
Econ-Agri 8	<i>Agri-Tourism</i>	CAO						GAD	100,000.00	100,000.00
	Farmer Business School (10 days) Meals&Snacks (36 pax)	CAO						GAD	54,000.00	54,000.00
	Bench Marking Transportation	CAO						GAD	20,000.00	20,000.00
	Cassava&Camote Cuttings (26,000 cut)	CAO						GAD	26,000.00	26,000.00
Econ-Tourism 1	Gender and Tourism Development	BTIPO						GAD	50,000.00	50,000.00
Econ-Tourism 2	Gender Sensitive & Tourism Advocacy	BTIPO						GAD	50,000.00	50,000.00

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Econ-Tourism 3	Infra/Installation of Signages in the Point of Entries and Specific Destinations	BTIPO						GAD	500,000.00	500,000.00
Econ-Tourism 4	Empowered Women, Men and LGBT Tour Guides	BTIPO						GAD	60,000.00	60,000.00
Econ-Tourism 5	Gender Sensitive Community, Youths/Children Awareness and Advocacy to Uphold Baybay Culture	BTIPO						GAD	500,000.00	500,000.00
Economic BTTMO 1	Procurement of Traffic Signs and etc. a. Crossing Corners Steel Fence b. No Stopping c. Parking Area d. No Parking e. No Loading/Unloading f. No Double Parking g. Shouldering Ramp h. Yellow Cross Line i. Pedestrian Line j. TMO Registration Software Program (2 units)	BTTMO		2nd Quarter 2016				GAD	300,000.00	300,000.00
Economic BTTMO 2	Seminars Regarding Traffic Rules (housewives, students, potpot drivers participants)	BTTMO		January - December 2016				GAD	50,000.00	50,000.00
Economic GSO 1	Procurement of Health Paraphernalia/Supplies (Janitors) a. Gloves (138 pcs.) b. Polo Shirt w/ collar (31 pcs.) c. Raincoat poncho type (44 pcs.) d. Safety rubber boots (34 pcs.) e. Safety shoes (49 pcs.) f. Sweat Shirt (204 pcs.) g. Musk single respiratory (40 pcs.) h. Musk cartridge (40 pcs.) i. Broom (walis tingting) (600 pcs.) j. Broom (lanot) (30 pcs.) k. Dust pan (big) (300 pcs.) l. Pail (small) (10 pcs.) m. Pail (big) (10 pcs.) n. Deeper (tabo big) (20 pcs.) o. Trash can (small)(15 pcs.) p. Trash can (big) (10 pcs.) q. Isoprophyl Alcohol 500 ml (5 pcs.) r. Mop w/ handle (50 pcs.) s. Foot Rug (20 pcs.) t. Toilet brush w/ handle (6 pcs.)	GSO		1st Quarter 2016				GAD		
		GSO						GAD	12,144.00	12,144.00
		GSO						GAD	6,479.00	6,479.00
		GSO						GAD	23,232.00	23,232.00
		GSO						GAD	22,440.00	22,440.00
		GSO						GAD	64,680.00	64,680.00
		GSO						GAD	42,636.00	42,636.00
		GSO						GAD	10,520.00	10,520.00
		GSO						GAD	4,400.00	4,400.00
		GSO						GAD	16,200.00	16,200.00
		GSO						GAD	1,800.00	1,800.00
		GSO						GAD	45,000.00	45,000.00
		GSO						GAD	3,500.00	3,500.00
		GSO						GAD	3,900.00	3,900.00
		GSO						GAD	1,400.00	1,400.00
		GSO						GAD	2,625.00	2,625.00
		GSO						GAD	4,500.00	4,500.00
		GSO						GAD	550.00	550.00
		GSO						GAD	12,500.00	12,500.00
		GSO						GAD	1,100.00	1,100.00
		GSO						GAD	540.00	540.00

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	u. Toilet brush w/out handle (10 pcs.)	GSO						GAD	450.00	450.00
	v. Downy (4 lts.)	GSO						GAD	1,960.00	1,960.00
	x. Zonrox (10 blts)	GSO						GAD	1,500.00	1,500.00
	y. Chlorine (10 kls.)	GSO						GAD	900.00	900.00
	z. Albatross (big) (100 pcs.)	GSO						GAD	6,000.00	6,000.00
	aa. Rugs (trapo) (50 pcs.)	GSO						GAD	2,750.00	2,750.00
	ab. Tissue Paper (27 rolls)	GSO						GAD	675.00	675.00
	ac. Air Freshener (320 ml) (20 pcs.)	GSO						GAD	5,600.00	5,600.00
Economic CENRO 1	Trainings/Seminars on SWM	CENRO	Competitive Bidding					GAD	85,000.00	85,000.00
	Mural Painting Competition/Quiz Bowl	CENRO	Shopping					GAD	90,000.00	90,000.00
	Training Supplies:	CENRO	Shopping							
	a. Manila Paper (4 rolls)	CENRO	Shopping					GAD	180.00	180.00
	b. Pentel Pen (4 box)	CENRO	Shopping					GAD	1,800.00	1,800.00
	c. Pencil (8 box)	CENRO	Shopping					GAD	520.00	520.00
	d. Ball Point Pen (8 box)	CENRO	Shopping					GAD	600.00	600.00
	e. Masking Tape 1 inch (40 rolls)	CENRO	Shopping					GAD	1,540.00	1,540.00
	f. Cartolina (assorted) (5 dozen)	CENRO	Shopping					GAD	360.00	360.00
Health 1	Nutrition Services to Reduce Underweight Children 0-6 yrs.									
	<i>Supplemental Feeding:</i>									
	RISEMO (49,800 pouches)	CHO/CNC						GAD	747,000.00	747,000.00
	Other Nutrition Expenses (Sando bag and sacks)	CHO/CNC						GAD	3,000.00	3,000.00
	<i>Provision of Anthropometric Instruments:</i>									
	Detecto Weighing Scale (10 pcs)	CHO/CNC						GAD	130,000.00	130,000.00
	MUAC Tapes (472 pcs.)	CHO/CNC						GAD	7,080.00	7,080.00
	Salter Scale (10 pcs.)	CHO/CNC						GAD	35,000.00	35,000.00
	<i>Baby Friendly Environment in Workplaces, Birthing Facilities</i>									
	Breast pump (40 pcs.)	CHO/CNC						GAD	20,000.00	20,000.00
	Refrigerator (2 units)	CHO/CNC						GAD	20,000.00	20,000.00
	Feeding cups (500 pcs.)	CHO/CNC						GAD	2,500.00	2,500.00
	<i>Nutrition Month Celebration:</i>									
	Meals and Snacks (200 pax)	CHO/CNC						GAD	50,000.00	50,000.00
	T-shirt and printing (50 pax)	CHO/CNC						GAD	12,500.00	12,500.00
	<i>Office Supply:</i>									
	Tarpaulins (8 pcs.)	CHO/CNC						GAD	4,000.00	4,000.00
	Cartolina (50 pcs.)	CHO/CNC						GAD	500.00	500.00
	Manila Paper (50 pcs.)	CHO/CNC						GAD	500.00	500.00
	Pentel pen (36 pcs.)	CHO/CNC						GAD	2,880.00	2,880.00
	Crayon (50 box)	CHO/CNC						GAD	2,250.00	2,250.00
	Pencil (100 pcs)	CHO/CNC						GAD	600.00	600.00
	Ballpen (100 pcs.)	CHO/CNC						GAD	800.00	800.00

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	Gauze neck lamp examination chair Office Table Steel Cabinets Office Chair Bench Sterile Gloves size 6.5 Clean Gloves size 7 Sterile Gauze Cotton Betadine KY Jelly Blankets underpad Other Materials to be used									
Health 5	Breast and Cervical Cancer Awareness HIV/AIDS Awareness Seminars (meals & snacks) IEC Materials: Professional fee for pathologist Equipment & Supplies: Disposable sterile speculum Sterile Cotton Tips Mask Sterile gloves 7" rosemed Clean Gloves size 7 Slides Cash Assistance to indigents breast cancer suspects	CHO CHO CHO CHO CHO					GAD GAD GAD GAD GAD	50,000.00 3,000.00 100,000.00 50,000.00 15,000.00	50,000.00 3,000.00 100,000.00 50,000.00 15,000.00	
Health 6	Birthing Facility, Equipment & Supplies DR Table Hamilton Type (2 units) Drop Light (Goose Neck Lamp) (2 units) BP Apparatus Welch Allen with Stand (1 unit)	CHO CHO CHO					GAD GAD GAD	36,000.00 30,000.00 8,500.00	36,000.00 30,000.00 8,500.00	
Health 7	IEC on HIV/AIDS Awareness and Prevention	CHO					GAD	38,000.00	38,000.00	
Health 8	Underprivileged Mental Health Patients	CHO					GAD	50,000.00	50,000.00	
Health 9	Programs for City Jail (City & Province) Inmates <i>Medical Equipment:</i> Sphygmanometer (aneroid) ALPK2 japan Stethoscope (littmann) classic II SE (burgundy color) Nebulizer Weighing Scale	CHO CHO CHO CHO					GAD GAD GAD GAD	1,562.00 5,515.00 16,000.00 12,500.00	1,562.00 5,515.00 16,000.00 12,500.00	

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	Digital Thermometer (12 Pcs)	CHO						GAD	1,740.00	1,740.00
	Glucometer (2 pcs.)	CHO						GAD	8,000.00	8,000.00
	Cold Water Bag (2 pcs.)	CHO						GAD	300.00	300.00
	Hot Water Bag (2 pcs.)	CHO						GAD	300.00	300.00
Health 10	<i>Medicines:</i>									
	Salbutamol (ventar) Neb. Sol'n 30ml (8 btls)	CHO						GAD	896.00	896.00
	Amoxicillin 500mg capsule x 100s (4 bxs)	CHO						GAD	2,000.00	2,000.00
	Mefenamic Acid 500mg capsule x 100s (4bxs)	CHO						GAD	2,200.00	2,200.00
	Cefalexin 500mg capsule x 100s (5 bxs)	CHO						GAD	5,500.00	5,500.00
	Multivitamins capsule x 100s (80 bxs)	CHO						GAD	45,360.00	45,360.00
	Vitamins B1 B6 B12 tablet (80 bxs)	CHO						GAD	41,600.00	41,600.00
	Paracetamol 500mg tablet x 100s	CHO						GAD	1,250.00	1,250.00
	<i>Medicine Supply for Non-Philhealth Member:</i>	CHO								
	Multivitamins capsule x 100s (85 bxs)	CHO						GAD	46,750.00	46,750.00
	Multivitamins syrup 60ml (5 gross)	CHO						GAD	28,800.00	28,800.00
	Multivitamins drops 15ml (4 gross)	CHO						GAD	15,140.00	15,140.00
	Vitamins B Complex tablet (85 bxs)	CHO						GAD	17,850.00	17,850.00
	Oral Rehydration salt powder x 25s (25 bxs)	CHO						GAD	34,125.00	34,125.00
	Ferrous sulfate syrup 60ml (30 bxs)	CHO						GAD	5,550.00	5,550.00
	Ascorbic acid 500mg tablet x 100s (85 bxs)	CHO						GAD	21,250.00	21,250.00
	Ascorbic acid syrup 60ml (5 gross)	CHO						GAD	36,975.00	36,975.00
	Ascorbic acid 100mg/ml drops 15ml (4 gross)	CHO						GAD	43,000.00	43,000.00
	Ranitidine 150mg tablet (25 bxs)	CHO						GAD	22,750.00	22,750.00
	Amlodipine 10mg tab (40 bxs)	CHO						GAD	52,800.00	52,800.00
	Amlodipine 5mg tab (40 bxs)	CHO						GAD	24,000.00	24,000.00
	Losartan 100mg tab (40 bxs)	CHO						GAD	85,600.00	85,600.00
	Losartan 50mg tab (40 bxs)	CHO						GAD	61,200.00	61,200.00
	Cotrimoxazole 200mg/60ml susp (4 gross)	CHO						GAD	25,920.00	25,920.00
	Metronidazole 500mg tablet x 100s (15 bxs)	CHO						GAD	3,750.00	3,750.00
	Cetirizine 5mg/5ml syrup (2 gross)	CHO						GAD	40,760.00	40,760.00
	Cetirizine 2.5mg/ml drops 10ml (2 gross)	CHO						GAD	23,620.00	23,620.00
	Salbutamol (ventar) Neb. Sol'n 30ml (15 btls)	CHO						GAD	2,100.00	2,100.00
	Diphenhydramine capsule x 100s (15 btls)	CHO						GAD	6,300.00	6,300.00
	Methyldopa 250mg tabs x 100s (10 bxs)	CHO						GAD	1,300.00	1,300.00
	Cetirizine 10mg tabs (10 bxs)	CHO						GAD		
	Ferrous sulfate + folic acid + vit b complex cap (40	CHO						GAD		
	City Voluntary Blood Donation Program:									
	Meals and Snacks (250 pax)	CHO						GAD	75,000.00	75,000.00
	Office Supplies (notebooks, pencils, ballpens, etc)	CHO						GAD	20,685.00	20,685.00

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	Tarpaulin	CHO						GAD	3,000.00	3,000.00
	T-shirts & Printing	CHO						GAD	12,500.00	12,500.00
	Blood Typing Supplies	CHO						GAD	79,500.00	79,500.00
	Blood Refrigerator	CHO						GAD	79,500.00	79,500.00
Health 11	Rabies Control Program									
	Rabipur (150 vials)	CHO						GAD	90,000.00	90,000.00
	Equirab (36 vials)	CHO						GAD	90,000.00	90,000.00
	Dressing Cart (complete sets) (1 unit)	CHO						GAD	7,000.00	7,000.00
	Rabies World Day:									
	T-shirt & Printing (100 pcs.)	CHO						GAD	25,000.00	25,000.00
	Meals & Snacks (250 pax)	CHO						GAD	45,000.00	45,000.00
CICL										
	A. Reaction and Strengthening the LCPC/BCPC									
	(Catering Service)									
	a.1. LCPC Monthly and Special Meetings (580 pax)	CSWDO	Shopping					CICL 1%	116,000.00	116,000.00
	BCPC Reactivation on 92 Brgy. (920 pax)	CSWDO	Shopping					CICL 1%	184,000.00	184,000.00
	a.2. Capacity Building									
	(Child Rights, Memorandum Circular and Other Laws)									
	LCPC Members (30x2days)	CSWDO	Shopping					CICL 1%	12,000.00	12,000.00
	Punong Barangay (92x2 days)	CSWDO	Shopping					CICL 1%	36,800.00	36,800.00
	Brgy. Women's Desk Offices (92x2 days)	CSWDO	Shopping					CICL 1%	36,800.00	36,800.00
	Day Care Workers (96x2 days)	CSWDO	Shopping					CICL 1%	38,400.00	38,400.00
	Barangay Health Workers (184x2 days)	CSWDO	Shopping					CICL 1%	73,600.00	73,600.00
	Barangay Nutrition Workers (92x2 days)	CSWDO	Shopping					CICL 1%	36,800.00	36,800.00
	Tanods (184x2 days)	CSWDO	Shopping					CICL 1%	73,600.00	73,600.00
	Lupon (184x2 days)	CSWDO	Shopping					CICL 1%		
	a.3. Crafting of Local Code for Children (30x2days)	CSWDO	Shopping					CICL 1%	18,000.00	18,000.00
	Public Hearing	CSWDO						CICL 1%	357,500.00	357,500.00
	Supplies:									
	Tarpaulin (254 pcs)	CSWDO	Shopping					CICL 1%	152,400.00	152,400.00
	Booklet (2,000 pcs.)	CSWDO	Shopping					CICL 1%	66,000.00	66,000.00
	Flyers (4,000pcs)	CSWDO	Shopping					CICL 1%	60,000.00	60,000.00
	T-shirts (192 pcs)	CSWDO	Shopping					CICL 1%	38,400.00	38,400.00
	Training and Seminar Workshop									
	Crafting of the VRR (30x3 days)	CSWDO	Shopping						18,000.00	18,000.00
	<i>Training to all service provider on the IRR of the Children's Code</i>									
	Children's Desks of PNP and Brgy. (Tanod, BHW, DCW, BSPO, BNS and Lupon & Brgy. Captains) (920x2 days)	CSWDO	Shopping					CICL 1%	368,000.00	368,000.00

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	a.4. Capacity and Development of Minors and Parents (Seminar & Training)									
	1. Family and Relationship (184)	CSWDO	Shopping					CICL 1%	36,800.00	36,800.00
	2. Rights and Duties of Children (920)	CSWDO	Shopping					CICL 1%	184,000.00	184,000.00
	3. Values Re-Orientation (368)	CSWDO	Shopping					CICL 1%	73,600.00	73,600.00
	4. Leadership Skill (120)	CSWDO	Shopping					CICL 1%	24,000.00	24,000.00
	5. Anti-Drug Abuse (600)	CSWDO	Shopping					CICL 1%	120,000.00	120,000.00
	6. Anti-Hazing (600)	CSWDO	Shopping					CICL 1%	120,000.00	120,000.00
	7. Alternative Learning System									
	Skill for Life (200)	CSWDO	Shopping					CICL 1%	120,000.00	120,000.00
	ALS Culmination Program (500)	CSWDO	Shopping					CICL 1%	100,000.00	100,000.00
	ALS Competency (500)	CSWDO	Shopping					CICL 1%	100,000.00	100,000.00
	ALS Day Celebration (500)	CSWDO	Shopping					CICL 1%	100,000.00	100,000.00
	Instructional Material (500)	CSWDO	Shopping					CICL 1%	100,000.00	100,000.00
	Notebook (500)	CSWDO	Shopping					CICL 1%	12,500.00	12,500.00
	Pencil (500)	CSWDO	Shopping					CICL 1%	3,500.00	3,500.00
	Intermediate Pad (5000)	CSWDO	Shopping					CICL 1%	12,500.00	12,500.00
	Formal Theme (500)	CSWDO	Shopping					CICL 1%	7,500.00	7,500.00
	Review Hand-out (500)	CSWDO	Shopping					CICL 1%	30,000.00	30,000.00
	8. Family Week Celebration (2300)	CSWDO	Shopping					CICL 1%	276,000.00	276,000.00
	9. Children's Month Celebration									
	Brgy. Level (2,175)	CSWDO	Shopping					CICL 1%	217,000.00	217,000.00
	City Level (150)	CSWDO	Shopping					CICL 1%	30,000.00	30,000.00
	Transportation (4 units)	CSWDO	Shopping					CICL 1%	48,000.00	48,000.00
	Balloons (250 pcs.)	CSWDO	Shopping					CICL 1%	4,500.00	4,500.00
	Gift Pack (210)	CSWDO	Shopping					CICL 1%	21,000.00	21,000.00
	10. Children's/Youth Congress (Cattering)	CSWDO	Shopping					CICL 1%	240,000.00	240,000.00
	11. Children and Youth Sports Festival									
	A. Sports Equipment (200)	CSWDO	Shopping							
	a1. Basketball (Junior) (200)	CSWDO	Shopping					CICL 1%	40,000.00	40,000.00
	a2. Basketball (15)	CSWDO	Shopping					CICL 1%	27,750.00	27,750.00
	a3. Badminton (KID)	CSWDO	Shopping					CICL 1%	24,000.00	24,000.00
	a4. Badminton	CSWDO	Shopping					CICL 1%	13,500.00	13,500.00
	a5. Volleyball with net (15)	CSWDO	Shopping					CICL 1%	36,000.00	36,000.00
	a6. Table Tennis with net (15)	CSWDO	Shopping					CICL 1%	6,000.00	6,000.00
	a7. Dart (15)	CSWDO	Shopping					CICL 1%	12,000.00	12,000.00
	a8. Chessboard (15)	CSWDO	Shopping					CICL 1%	4,200.00	4,200.00
	B. Learning Toys									
	b1. Domino (300)	CSWDO	Shopping					CICL 1%	54,000.00	54,000.00
	b2. Dice (big) (300)	CSWDO	Shopping					CICL 1%	6,000.00	6,000.00
	b3. Skipping Rope (300)	CSWDO	Shopping					CICL 1%	57,000.00	57,000.00
	b4. Puzzle (600)	CSWDO	Shopping					CICL 1%	15,000.00	15,000.00

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	b5. Rubicks Cube (300)	CSWDO	Shopping					CICL 1%	36,000.00	36,000.00
	Service Vehicle (1 unit)	CSWDO	Shopping					CICL 1%	1,200,000.00	1,200,000.00
PWD & SENIOR CITIZENS										
	A. Self and Social Enhancement Service									
	<i>1. Assistive Device</i>									
	a. Wheel Chair (72 pcs)	CSWDO	Shopping					SC 1%	360,000.00	360,000.00
	b. Walker (20 pcs.)	CSWDO	Shopping					SC 1%		
	c. Quad Cane (20 pcs.)	CSWDO	Shopping					SC 1%	14,700.00	14,700.00
	d. Steel Crutches (20 pcs.)	CSWDO	Shopping					SC 1%	19,200.00	19,200.00
	e. Walking Single Base Cane Aluminum (70 pcs.)	CSWDO	Shopping					SC 1%	45,500.00	45,500.00
	<i>2.A. Supplies/Materials</i>									
	a. Ribbon Cartridge (8pcs)	CSWDO	Shopping					SC 1%	47,240.00	47,240.00
	b. PVC Card (6 box)	CSWDO	Shopping					SC 1%	25,440.00	25,440.00
	c. Toner (3 pcs.)	CSWDO	Shopping					SC 1%	29,000.00	29,000.00
	d. Senior Citizen Registration Form (3 reams)	CSWDO	Shopping					SC 1%	1,605.00	1,605.00
	e. PWD Registration Form (3 reams)	CSWDO	Shopping					SC 1%	1,605.00	1,605.00
	f. Purchase Booklet (Grocery) (2,000pcs)	CSWDO	Shopping					SC 1%	66,000.00	66,000.00
	g. Purchase Booklet (Medicine) (3000pcs)	CSWDO	Shopping					SC 1%	99,000.00	99,000.00
	<i>2.B. IT Equipment</i>									
	HD Camera (1 unit)	CSWDO	Shopping					SC 1%	8,000.00	8,000.00
	<i>3. Catering Services</i>									
	Elderly and PWD Week Celebration	CSWDO	Shopping					SC 1%	126,400.00	126,400.00
	Senior Citizen General Assembly	CSWDO	Shopping					SC 1%	74,000.00	74,000.00
	Mid-Year, Year-End Evaluation	CSWDO	Shopping					SC 1%	50,000.00	50,000.00
	Quarterly Monitoring	CSWDO	Shopping					SC 1%	99,560.00	99,560.00
	B. Skills Development/Self Employment/Employment Assistant									
	Skills Training and Livelihood Assistance	CSWDO	Shopping					SC 1%	400,000.00	400,000.00
	C. Repair and Repainting of Day Care Center	CSWDO	Shopping					SC 1%	244,800.00	244,800.00
	C.1. Venetian Blind (1.65x1.7) (3 pcs.)	CSWDO	Shopping					SC 1%	24,000.00	24,000.00
	C.2. Venetian Blind (0.9x1.7) (2 pcs.)	CSWDO	Shopping					SC 1%	14,000.00	14,000.00
	C.3. Venetian Blind (2.7x1.7) (1 pc.)	CSWDO	Shopping					SC 1%	9,000.00	9,000.00
	C.4. Venetian Blind (2.5x1.7) (1 pc.)	CSWDO	Shopping					SC 1%	8,200.00	8,200.00
	D. Furniture and Fixture									
	Steel Cabinet (1 unit)	CSWDO	Shopping					SC 1%	9,000.00	9,000.00
TOTAL									408,286,174.46	

Prepared by:

ENGR. MARIA VICTORIA F. RICAÑA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Ph	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE

Head, BAC Secretariat

Recommending Approval:

DEOGRACIAS E. PERNITEZ

BAC Chairman

ATTY. JENNIFER CAHIG

BAC Member

RAUL A. MABINI

BAC Member

RANULFO A. TAGOLGOL

E BAC Member

Approved by:

CARMEN L. CARI

City Mayor

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)
50,000.00 50,000.00 40,000.00 85,000.00	
30,000.00 30,000.00	

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)
45,000.00 8,350.00	

P) CO	Remarks (brief description of Program/Project)
403,200.00 207,400.00	
74,410.00	

P) CO	Remarks (brief description of Program/Project)
15,000.00 23,400.00 30,000.00 18,000.00 12,000.00 30,000.00 2,000.00 16,800.00 2,689.00 1,200.00 10,000.00 22,000.00 20,000.00	

P) CO	Remarks (brief description of Program/Project)
40,000.00 10,000.00 10,000.00 236,911.00	
80,000.00 40,000.00 68,000.00 24,000.00 15,000.00	

P) CO	Remarks (brief description of Program/Project)
100,000.00	
1,000,000.00	
200,000.00	
500,000.00	
1,700,000.00	
1,500,000.00	
1,000,000.00	

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)
	Purchase of materials such as: folders, fasteners, bond papers, cartolina, scrapbook decorative materials, card boards, pastel colors, etc.

P) CO	Remarks (brief description of Program/Project)
	Janitorial Supplies used for garbage collectors and street cleaners assigned at GSO

P) CO	Remarks (brief description of Program/Project)
20,000.00	To be used during the Nutrition Month Celebration.

P) CO	Remarks (brief description of Program/Project)
50,000.00	

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)

P) CO	Remarks (brief description of Program/Project)

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P) CO	Remarks (brief description of Program/Project)
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JOSE PEPITO D. FERNANDEZ

BAC Member

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects