

**FDP Form 5 - Annual GAD Accomplishment Report**

(PCW-NEDA-DBM Form)

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**FY 2015**

Baybay City, Leyte

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)
<b>SECTOR: SOCIAL</b>		<b>SUB-SECTOR: CSWDO</b>					
Client Focused							
Boys and girls academic performance in High School are generally affected due to poverty and school need not provided	Families inability to provide the school needs of High School Students	To assist poor family children to continue their studies by providing monthly cash assistance for fare and school projects	Scholarship thru a monthly stipend	1. Family Social Preparation 2. Enrollment of children to Barangay HS within their jurisdiction 3. Monitoring	1000 HS students @ P300.00 per month and P1,000.00 initial release	988 High School Students receive P300.00/month and P1,000.00 initial release	4,000,000.00
Increasing number of youth (male and female) who cannot continue to a college degree and prone to bad influences.	Lack of opportunity to pursue a course due to poverty	To help develop OSY to possess a skill that could ensure a permanent income thru a short term course.	Skills for Life for Out of School Youth	Offer vocational courses in Baybay Skills and Vocational Training Center in partnership with TFSDA-CNVS such as: a. Small Engine Servicing NC II b. Bread and Pastry Production NC II c. EIM NC II d. SMAW NC II e. Pipefitting NC II f. Beauty Care and Hairdressing NC II	a. 400 trained & graduated b. Passed the National Certificate II c. Able to start an income generating project or able to land a job.	475 graduated, assessed and certified	2,000,000.00

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Disparities in access of men, women and girls to health service, medical treatment and other related financial difficulties during crisis moments	Lack of financial capacity of families to pay hospital bills, buy medicines, transportation fare and burial expenses.	To assist people in crisis situation and help alleviate their sufferings	Assistance in Crisis Situation	a. Assessment of person's situation b. Case Findings c. Voucher Preparation	25% poor families of the total population of Baybay were assessed & provided w/ assistance being recommended	Patients are treated and wellness achieved	1,100,000.00
Low access to employment opportunities due to sexual orientation and gender identity	LGBT discrimination based on sexual orientation and gender identity crisis.	To acknowledge the skills and contributions of LGBT to protect the social and economic rights of gays, lesbians, bisexual and transgender people.	Skills Training & Capacity Development and Advocacy to Create Awareness	Seminars/Workshops Skills Training: a. Beauty Care and Hairdressing b. Swine Breeding c. Food Processing d. Massage Therapy	Potential LGBT were maximized and they become part in community and nation building		200,000.00
<b>TOTAL</b>							<b>7,300,000.00</b>

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<b>SECTOR: SOCIAL</b>		<b>SUB-SECTOR: PNP</b>					
Client Focused							
Low level of awareness of husbands and men on VAWC	Husband's/live-in partner's ignorance on VAWC law	Reduce VAWC incident	Organization, Training and Mobilization of Men Opposed to Violence (against women and children) Everywhere (MOVE)	Information drive among men in the barangay level	Reduction of VAWC and RA 7610 cases	Information drive conducted in various barangays	145,000.00
Increased number of reported VAW Cases	Unaware community on VAWC law.	Decrease number of VAW Cases		Lecture/Pulong-pulong in the barangay	Community Awareness on GAD		
<b>TOTAL</b>							<b>145,000.00</b>

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<b>SECTOR: SOCIAL</b>		<b>SUB-SECTOR: CITY LEGAL OFFICE</b>					
<b>Client Focused</b>							
Lack of knowledge on women's rights	Lack of access to materials, resources and seminars on women's rights	To minimize the crimes committed against women; to empower the women; and to create a level playing field between men and women	- Printing and distribution of booklets containing the important points on the laws concerning women's rights	Printing of booklets for distribution to the different barangays	1,000 booklets and 800 positive feedback (80% of 1,000) from the barangay residents	A total of 700 booklets were printed by the City Legal Office. Depending on the size of the barangay, the City Legal Office distributed 7-8 booklets per barangay.	700,000.00

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Increase in the number of drug-related VAWC cases affecting the students in the different schools	Lack of access to materials, resources and seminars on the negative effects of illegal drugs and prohibited substances	To minimize the number of drug-related VAWC cases	Cari's Legal Awareness Program 101 (CLAP 101)	Conduct of seminar	Number of teachers who participated in the seminar	All teachers from the 4 school districts of Baybay City, Leyte attended the symposium	200,000.00
Lack of knowledge on children's rights	Lack of access to materials, resources and seminars on children's rights	To minimize the crimes committed against children; and to empower the children and prepare them for their future role in nation building	Cari's Legal Awareness Program 101 (CLAP 101)	Conduct of seminar	Number of students who participated in the seminar	250 students from the Franciscan College of Immaculate Conception (FCIC) attended the seminar.	100,000.00
<b>TOTAL</b>							<b>1,000,000.00</b>

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<b>SECTOR: INSTITUTIONAL</b>		<b>SUB-SECTOR: CITY ADMIN/HRMO</b>					
Client Focused							
Updates of the baseline data in the LGU	Lack of manpower to encode data submitted by the barangay captains	To provide baseline data on the extent of implementation and/or attainment of gender equality and women's empowerment	Developing Baseline Data	Yearly updates of Barangay Management Information System (BMIS)	BMIS of the 92 barangays updated yearly	Supplies and Forms for BMIS of 92 barangays procured	200,000.00
Absence of M&E system and lack of capacity of staff on M&E	Lack of mechanism to monitor and evaluate all LGU PPAs implemented and in process/still on-going	To provide and mechanism for the evaluation of all LGU plans, programs and activities (PPAs)	Formulation of LGU Monitoring Body for all LGU PPAs Implementation	Device/formulate mechanism or procedures to monitor and evaluate LGU PPAs implementation - Creation of M&E team	Mechanism formulated, adopted and implemented	City Government and all departments/offices and others	400,000.00

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Absence of personnel assigned in the accounts of GAD Budget	Delayed implementation of GAD P/P/A	To provide personnel assigned in obligating GAD PPA	Processing of GAD Documents	Hired personnel for the accounting of GAD budget	Fast flow of GAD Budget and its implementation	One (1) personnel hired and assigned at GAD Office	195,480.00
Risk to health misfortunes	No health insurance of WMEs and brgy. Volunteers who are financially destitute that renders service in the barangay	To provide insurance compensation /coverage in case of death and accidents while rendering service	Group Insurance to WMEs and Brgy. Volunteers	Provision of yearly renewable health insurance plan	98 - Day Care Workers 121- Brgy. Nutrition Scholars 862 - Brgy Health Workers 1,260 - Brgy. Tanod 151 - Bantay Dagat	2,492 Beneficiaries	400,000.00
Low level of self-esteem of staff	Existing of LGU employees are mostly non-civil service eligible	To enable non-eligible employees to pass the Civil Service Examination	Career Development Plan for LGU Employees	To coordinate with the Civil Service Commission on the probable subjects to be included in the Civil Service Examinations	LGU Employees who are not civil service eligible	LGU Employees	150,000.00
<b>TOTAL</b>							<b>1,345,480.00</b>

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<b>SECTOR: INFRASTRUCTURE</b>		<b>SUB-SECTOR: CPDO/ENGINEERING/ADMIN</b>					
Client Focused							
No temporary shelter for the victims of VAWC	Absence of facilities	To provide temporary shelter to VAWC victims whose lives are threatened	Construction of Women's Crisis Center Building Phase II	Establishment of a Women's Crisis Center Building	1 Women's Crisis Center at Brgy. Buenavista	Women Crisis at Brgy. Buenavista established	4,000,000.00
Discomfort of lactating mothers while having transactions in the government offices	No breast feeding area at the government buildings	To provide an area for lactating clients/employees in all government buildings in the city.	Construction of Breastfeeding Room in all government buildings	Establishment of Breastfeeding Area	Rooms for breastfeeding to all lactating mothers in all government building		150,000.00



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Difficulty for persons with disability to transact within the government offices	Absence of ramps with railings at the government offices for persons with disability	To provide a comfortable access way in the government offices for person with disability	Installation of Ramps with Railings at Main Entry Points in All Government Buildings	Provision of ramps with railings for comfort and ease of the persons with disability	All government buildings have ramps with railings for persons with disability		214,100.00
<b>Organization-Focused</b>							
Difficulty of WMEs in meeting the standards of FDA	Absence of processing centers	To provide WMEs in the establishment of Processing Center	Construction of Processing Centers	Establishment of Jackfruit Processing Centers	1 Bldg. of Jacfruit Processing Center	Jackfruit Processing Center constructed	3,700,000.00
<b>TOTAL</b>							<b>8,064,100.00</b>

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<b>SECTOR: ECONOMIC</b>		<b>SUB-SECTOR: BPLO</b>					
Client Focused							
Database on business registration system is not sex disaggregated	Lack of knowledge and information among individuals on the processing of Business Permits	To increase knowledge and encourage individuals to engage and register in business as primary or alternative livelihood	Business Registration/ Legalization of Business Operation	a. Conduct information drive in the entire City b. Printing of information and education materials (IEC) {e.g. tarpaulin, flyers} providing information on Business Permit Processing Flow and requirements c. Posting and distribution of information materials d. Acquisition of Treasury and Business Permit Computerization System	Number of business registered and sex disaggregated	1,599 Total Business Registered	520,000.00

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				e. Registration of individual workers employed in private firms, offices and registration of private firms, offices and clinics operating in the city			
Low level of knowledge of women as well as men in business/enterprise sustainability	Lack of access to business and investment counselling and training program	To facilitate needed assistance to deserving group entrepreneurial initiatives in order to alleviate their economic status and encourage new business ventures in the locality	Establish business counselling program/facilitation of technical and financial assistance to group of entrepreneurs	a. Provide access to business and investment counselling and training b. Formulate guidelines in the utilization of financial assistance	Increased business registration  Improve business operation of the enterprises		200,000.00
<b>TOTAL</b>							<b>720,000.00</b>

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<b>SECTOR: ECONOMIC</b>		<b>SUB-SECTOR: AGRICULTURE</b>					
Client Focused							
Health hazards of human on food consumption because of chemically grown agricultural products	Farmers lack of awareness on organic farming  They lack motivation and orientation on health and environmental concerns	To promote organic farming that lessen health hazards to human	Food Security Program	Orientation/Training on Organic Farming (R.A. 10068)	Women farmers of the City	Women Farmers	30,000.00
	Lack of awareness of women corn farmers in the availment of farm inputs	To increase farmers adopting organic corn production	Corn Production	a. Trainings on organic corn production  b. Establishment of demo farm	Trainings on organic corn production conducted  Established 1 demo farm	46 women corn farmers were trained  1 demo farm established	50,000.00
		To increase number of rice farmers adopting organic rice farming	Rice Production	a. Training on organic rice production  b. Demonstration on organic rice production	2 trainings on organic rice production  Established 1 demo farm	2 trainings conducted on rice production  1 demo farm established	179,905.00

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20 women farmers lack the knowledge of raising organically grown native chicken	Women have not been trained in organically grown native chicken	To train women raisers on organic poultry production	Production of Native Chicken	Conduct training on native chicken production  Demonstration on native chicken production	Conducted trainings on native chicken production  10 demonstration	4 trainings conducted on native chicken production 2 trainings conducted on organic swine raising production  10 demonstration	90,000.00
	Lack of support to the farmers in the conversion of conventional to organic vegetable production	To increase the availability of organic vegetables in the market  To train farmers to establish demonstrations sites in using organic fertilizers and other inputs	Organic Vegetable Production	a. Trainings on organic vegetable production  b. Seed subsidy and organic farm inputs  c. Production of bio-fertilizers  d. Establishment of vermi composting  e. Establishment of demo farms	3 trainings conducted vegetable inputs distributed  Bio-fertilizers made available FFJ,IMO, OHN, FPJ, FAA  Established vermi composting projects  2 demo farms established	100 prioritized vegetable women farmers 5 women farmer group identified 2 women farmer groups  5 demonstration sites  2 demo farms	260,000.00

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Difficulty of women in accessing funds to start or up scaling their micro business	MSMEs have difficulty in borrowing in banks due to stringent and voluminous requirements	To provide easy access to a loan assistance for entrepreneurial activities for low income families	Livelihood Opportunities for WMEs	Coordinate with TESDA, VSU, CSWDO, DOST, DOLE and DTI a. Conduct TNA b. Skills training c. Farm product utilization & processing (to matocandy, cassava chips, vacuum fried jackfruits, tarts, peanut triangle, buko pie) d. Fish, rice and food vending	Youth, women, needy adults organized, trained and provided with assistance	Active women/WMEs of the City such as: Bubon RIC, UPWARD, Zone 1 RIC, Baybay Jackfruit Processor's Assoc.	500,000.00
Lack of awareness for economic benefits on agri-tourism	Lack of financial assets in the establishment of this project	To assist, develop and promote agri-tourism	Develop Farmer Entrepreneurs	Site Visitation Preparation of development plan for the area Establishment of crops identified	Established and develop agri-tourism project	Guided agri-tourists in the city	100,000.00

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Products of WMEs lack pricing and marketing strategies for optimized profitability for domestic and foreign markets	WMEs have less knowledge in the pricing and marketing strategies	To train WMEs in pricing and marketing strategies for domestic and foreign markets to optimize their profits and minimize losses	Pricing and Marketing of Products	Training of WMEs in pricing and marketing strategies for domestic and foreign markets	Trainings conducted	UPWARD, SAHA, BFPA, FORWARD, Zone 1 RIC, INGAs	40,000.00
Women pandan weavers lack machines and equipment for the production of pandan and abaca bags	Lack of financial assets to purchase machines and equipment	To provide new machines and equipment for women pandan and abaca weavers	Efficient production of pandan and abaca bags	Purchase high speed sewing machines and digital weighing scales	1 high speed sewing machine and 1 digital weighing scale	UPWARD, SAHA	30,000.00

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WMEs with limited access in product designing and improvement of quality	Insufficient access of WMEs in product upgrading	To improve the quality and design of products thru trainings	Upgrading of Products	a. Product designing, packaging and labeling of vacuum fried jackfruit, RISEMO, cassava chips, buko pie and peanut triangle	Products of WMEs marketed with suitable packaging and labeling design of Brgy. Bubon, Zone 1 and Zone 15	Packaging and labeling design of Brgy. Bubon, Zone 1 and Zone 15	150,000.00
				b. Nutrient analysis of cassava and other food products	Products analyzed of BFPA, FORWARD	Nutrient analysis of cassava and other food products given to BFPA & FORWARD	50,000.00
				c. Purchase of equipment: vacuum fryer, chest freezer, empty bottles, transformer (20KB) and generator (25KVA)	Products improved and efficient frying of jackfruit pulp		1,760,000.00
				d. Forum/Convention of WMEs and Fas	Conducted conventions and FOR A to FAS, RIC, 4H Club	Conventions and FOR A conducted	150,000.00



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Inadequate skills of GAD staff livelihood workers	Inadequate training of GAD staff and livelihood workers	To capacitate the GAD Staff and livelihood worker		Conduct trainings on seminars and workshops	Trainings, seminars and workshops conducted for GAD staff and livelihood workers	Trainings, seminars and workshops conducted	250,000.00
Inaccessibility in reaching some WMEs	Absence of updates of the status of WMEs	To provide access in the conduct of the monitoring and evaluation of WMEs	Purchase of Vehicle	Canvass of vehicle and purchase 4WD vehicle used for monitoring of WMEs	1 4WD vehicle to be purchased	(1) 4WD vehicle purchased	1,100,000.00
<b>TOTAL</b>							<b>4,739,905.00</b>

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<b>SECTOR: ECONOMIC</b>		<b>SUB-SECTOR: TOURISM</b>					
Client Focused							
Vulnerability to harassment of women in the Tourism Industry/ Establishment	Because the nature of their work is vulnerable to harassment	Empowered women in the tourism industry aware of their rights	Gender and Tourism Development	To conduct a gender-sensitive tourism awareness campaign	A gender-sensitive and tourism oriented establishment and workforce	75% oriented establishment and workforce	50,000.00
Harassed girls/women at the tourist destination	Influx of tourist unaware of the City's GAD Code and RA7610	Gender-sensitive & tourism oriented community	Gender-Sensitive and Tourism Advocacy	Awareness campaign for gender and tourism for the ff.: *Elem. Schools *High Schools *Food Handlers *Food Servers *Tourism Estab. *Communities of *Potpot Drivers/Optr *Public Utility Drivers	A gender-sensitive and tourism oriented destination site/community. Oriented students, teachers, T.E employees, Food handlers, Food Servers, Communities of the destinations	Potpot drivers conducted with a success and great number of participants	304,000.00
Low level of women & men's involvement in the tourism industry	Unaware of the econ. Opportunities a tourism industry can offer.						

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Absence of tourism destination, directional & warning signages that can be relevant to tourist/visitors with special needs. E.g. pregnant women, PWD, Senior Citizens	Tourist unaware of directions due to absence of directional/ signage(s)	A gender-sensitive and tourist already destination	Infra/Installation of signages in the point of entries and specific destinations	Design/Fabrication, Construction, Installation	7 Signages, 6 Directionals, 4 Warning Signs in the point of entries and destinations signages are installed/inplaced	Bid-out of signages	1,140,000.00

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<b>Organization-Focused</b>							
Lack of women/LGBT with skills on tour guiding and/or low level of involvement of women in tourism industry tour guiding	Unavailability of trained & gender-sensitive tour guide	Presence of gender-sensitive & trained tour guides	Empowered women, men & LGBT tour guides	Conduct of training relative to tour guiding cave/mountain, etc.	20 trained guides each activity sites every year	Training conducted in 20 trained guides	60,000.00
<b>TOTAL</b>							<b>1,554,000.00</b>

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<b>SECTOR: ECONOMIC</b>		<b>SUB-SECTOR: CENRO</b>					
Client Focused							
Increased vulnerability of women & children in the households to diseases due to unsegregation & improper handling of household wastes since garbage can become the harbinger of pests, rodents & other disease-carrying vectors	Low level of knowledge of women on the segregation of waste at household level due to inadequate IEC and information drive	To increase awareness on proper solid waste management (SWM)	Mandate all barangays, institutions & commercial establishments to take responsibility in SWM	Training/ symposia on proper SWM at barangay level	- number of barangay symposia conducted on segregation at household level	- women/ households	76,000.00
<b>TOTAL</b>							<b>76,000.00</b>

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<b>SECTOR: HEALTH</b>		<b>SUB-SECTOR: CITY HEALTH OFFICE</b>					
Client Focused							
4% of children are malnourished	Lack of education, poverty, lifestyle and attitude of parents	To promote sustain good nutrition among children	Nutrition Program and Other Support Services	Supplemental Feeding	a. 0-71 months (413 children) b. Elementary Children (796 children) 1,209 Children	0-71 months (322 children)	1,000,000.00
				Provision of weighing scale	Infant weighing scale for 4 birthing facility 57 Barangays	4 infant weighing scale 10 barangays provided with salter weighing scales	49,000.00 200,000.00
				Nutrition Training/Seminars on Child Growth Standards Training for CHO staff, BNS, BHW	Training/Seminar conducted with 46 participants per batch x 5 batches	2 batches PNEA training conducted among BNS and midwives	30,000.00
				IEC on Nutrition Program	IEC printed	Printed/Distributed	

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2015

Baybay City, Leyte

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)
				Monitoring and evaluation Regional Nutrition Committee Host (2nd Quarter) Nutrition Month Celebration	Weaknesses and strengths assessed and provided recommendations  Nutriwalk, Belly Good for Health, Poster Making Contest, Nutri Quiz, Culmination Program for Nutrition Month	Monitored and evaluated Successfully conducted	150,000.00
4% of children are malnourished	High prevalence	To elevate/improve nutritional status of children and the mother	Nutrition Services to Malnourished Children/ Expanded Program of Immunization	Key Nutrition Services in prenatal care Multiple micronutrient supplementation Deworming on the 2nd trimester Procurement of deworming drugs to children for the beneficiaries of MDG project (20 boys & 20 girls)	100% awareness on proper diet, breastfeeding, newborn care and birth sparing Elimination of parasites and	All pregnant women  All children ages 1-10 years old	50,000.00  20,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**FY 2015**

Baybay City, Leyte

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)
	80% of Business		Breastfeeding	Procurement of iron & vit. A for micronutrient supplementation for the 40 beneficiaries of MDG  Promote breastfeeding	Improved nutritional status	All children ages 1-10 years old  All public and private	230,000.00
	Smear	Regular check-up of women in reproductive age to control possible diseases	Cancer Awareness and Prevention Program/ Papsmear to all Women of Reproductive Age Group	Pathologist	Affordable papsmear increaser  Early detection and management of reproductive diseases	All women in reproductive age	200,000.00



**FDP Form 5 - Annual GAD Accomplishment Report**

(PCW-NEDA-DBM Form)

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**FY 2015**

Baybay City, Leyte

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)
Cases of maternal death was related to non-facility base delivery	Less accessible birthing facilities in far flung brgy's. Thus mothers prefers to deliver at home	To prevent neonatal & maternal death related to pregnancy complications	Provision of accessible & affordable birthing/BHC facilities with qualified & trained personnel with complete equipment & supplies	Allocate budget to construct birthing & BHC  Purchase equipment for the birthing facilities  Allocate funds for hiring of midwife and birthing staff	Zero neonatal & maternal deaths    2 MDs, 16 RHM, 6 RN mothers informed	3 Barangay Health Centers  4 Birthing facility  Physician, nurses MW	75,000.00
Newborn has 1:52 chance of having correctable G6PD or other genetic metabolic disease if not detected early	New born delivered at home has less access to newborn screen facility	To detect early metabolic disorder thru new born screening	Newborn Screening	BEMONC Training  Conduct orientation on proper newborn screening & newborn care medical interventions/services  Procurement of NBS Kits  Reproduction of IEC Materials on new born metabolic disorder	Mothers informed    Infants early detected/ prevented of metabolic disorder	Married women of reproductive age & newborn babies    40 indigent babies at 550/kit  1,500 copies @ 50.00 per flyers	50,000.00

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2015

Baybay City, Leyte

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	High prevalence of high risk pregnant women and infant	To reduce maternal and neonatal death	Maternal & Child Health Program	Early and regular pre-natal care for all pregnant women	<p>100% pre-natal care conducted to all pregnant mothers</p> <p>100% masterlisted high risk AP (pregnant women provided with services)</p> <p>100% high risk indigent AP received basic laboratory service</p> <p>100% pregnant women provided with HBMR, Birth Plan, MR</p>	<p>All high risk pregnant women on the 7th month and 9th month gestation</p> <p>Indigent high risk pregnant women</p> <p>(4Ps, Philhealth beneficiaries and other indigent)</p> <p>All pregnant women</p>	

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

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Baybay City, Leyte

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Incidence of HIV/AIDS in the country is increasing at 1%	80% of youth and CSWs & marriage applicants lack awareness and info on STI, HIV/AIDS prevention	To create awareness to populace and its prevention	IEC on HIV/AIDS Awareness and Prevention	<p>Conduct reproductive health awareness forums to high school students, CSWs &amp; marriage applicants</p> <p>Reproduction of booklets &amp; posters on STI/HIV/AIDS</p> <p>Conduct screening test for HIV/AIDS to all sexully active individuals</p>	<p>STI/HIV/AIDS awareness and prevention</p> <p>Early detection and management of cases</p> <p>Allocated to every health station</p>	3rd and 4th year HS students, CSWs and all marriage applicants (Pre-marriage seminar)	125,000.00
Children are vulnerable to dog bite which has 15-20% risk of developing rabies, which has 100% fatality rate	Lack of information on responsible pet ownership & rabies awareness, prevention and control	To eradicate/ control the spread of rabies to pets and humans	Rabies Control	<p>Conduct orientation on existing ordinance &amp; rabies awareness</p> <p>Registration of dog owners</p> <p>Post exposure vaccination of bitten human</p> <p>Procurement of support drugs (tetanus toxoid, antibiotic, paracetamol)</p>	<p>Elimination of rabies case</p> <p>Allocated to the 92 barangays and zones</p>	<p>All pet owners (dogs &amp; cats)</p> <p>bitten patients</p> <p>Flyers/posters</p>	<p>120,000.00 augmented from C</p> <p>60,000.00</p> <p>55,000.00</p>

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

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Baybay City, Leyte

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				Procurement of dog impounding vehicle Construction of dog impounding building			
10 abandon underprivileged and mentally ill patient lack of medical support	Lack of awareness for treatment of mental illness is manageable by anti-psychotic drugs	To answer the medical needs of people abandoned with psychiatric disorder  To focus treatment for people that are mentally underprivileged	People that are mentally underprivileged	Allocate funds for follow-up consultation of the specialist  Assistance for their maintenance  Purchase of anti-psychotic drugs	All psychiatric disorder given proper medical care/attention	Identified 10 mentally underprivileged	100,000.00
City Jail inmates don't have access to health services	43 inmates of the city jail lack of medical services	To answer the medical needs of female/male inmates	Medical services to female and male infants at detention cell	Conduct monthly consultation to female inmates in the detention facilities  Procurement of drugs/medicines	All female inmates given proper medical care/attention	Female/male inmates	30,000.00  16,000.00

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

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				Medical equipment-BP apparatus, stethoscope, nebulizer & weighing scale for the BJMP			
19% of HH is without sanitary toilet	40% or 37 of city brgy. without sanitary toilets	To promote healthy and sanitary waste disposal	Public Sanitary Toiles	Conduct survey & prepare plans, programs & estimates Construction of communal & individual household toilet	Communal & individual household toilet constructed	Identified 37 barangays without sanitary toiles. Identified 13 brgys. Health Centers.	80,000.00
Lack of assurance of 100% of safe food preparation	146 food establishments have no appropriate food handlers training  Remaining untrained To conduct W.A.S.H training to all RHM's & CHO's staff	To promote health sanitary condition in every food establishments (public & privte)  For the remaining untrained food operator/handlers and ambulant vendors	Professional health and safety orientation services	Conduct food handlers training. Conduct WASH training	All food handlers attended food handling training  All RHM's & CHO staff attended WASH training		90,000.00

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50% of cause of maternal death, and death to traumatic injury is due to blood loss	Maternal and traumatic injury death is due to lack of access to affordable blood products	To establish a City Blood Collecting Unit	Creation of a City Blood Council  Regular bloodletting & blood typing  Provision of meals, certificates, t-shirts to blood donors  Conduct orientation on voluntary blood donation program	City Voluntary Blood Donation Program	City Blood Council organized  Blood products served to recipients  Orientation on VBD conducted  100 bags of blood served to recipients	92 cluster brgys @ 20 donors per day  300 possible qualified donors/year	10,000.00

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

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Lifestyle diseases ranks no. 1 and no. 4 causes of mortality	Lack of awareness of populace and passive attitude towards healthy lifestyle	To reduce morbidity and mortality of communicable and lifestyle diseases	IEC on transmission of communicable & risk factors for non-communicable diseases	Conduct forums on communicable and non-communicable diseases and its prevention.	Reduction of morbidity and mortality	All BHWs	856,000.00 augmented from other program & services
				Conduct regular BP & FBS monitoring to all high risks individuals and patients with diabetes, hypertension.	Early detection and prompt management of cases	All high risk individual and patients with diabetes and hypertension	
				Film showing on smoking, alcoholism and drug addiction & their adverse effects to individual health	Lifestyle disease prevention among youth/adults	High School/Colleges	25,000.00
				Meals and incentives		2 Resource Person	
				Provision of drugs and medicines to communicable & non-communicable disease during emergencies, medical mission			600,000.00

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(PCW-NEDA-DBM Form)

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Baybay City, Leyte

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)
60% of City LGU employee have lifestyle diseases	Lack of occupational health promotion	To provide annual diagnostic medical services to city employee	Occupational Safety to City Employee	Conduct annual diagnostic & physical examination to city employee	Occupational Health to City Employee promoted	All regular, casual & job order employee of the City of Baybay	30,000.00
<b>TOTAL</b>							<b>3,615,000.00</b>
<b>GRAND TOTAL</b>							<b>28,559,485.00</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contain

**MORA C. ABARQUEZ**

Chairperson, GAD Focal Point System

**CARMEN L. CARI**

City Mayor



**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
3,837,200.00	162,800.00
689,087.30	1,310,912.70

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
738,015.00	361,985.00
121,660.00	78,340.00
<b>5,385,962.30</b>	<b>1,914,037.70</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
90,000.00	55,000.00
<b>90,000.00</b>	<b>55,000.00</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
248,000.00	Only 700 booklets were published. The allocation for the remaining 1,600 booklets was not utilized because the translation of the contents of he booklets from English to Visayan language was not completed on time due to the lack of manpower with the necessary skill.

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
170,000.00	The supplier was able to provide meals and snacks at a lower cost. Thus, there was a savings amounting to P30,000.00.
	The expenses for the seminar were shouldered by the FCIC.
<b>418,000.00</b>	<b>582,000.00</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
148,952.96	51,047.04
142,255.74	257,744.26

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
76,433.90	119,046.10
0.00	400,000.00
87,615.24	62,384.76
<b>455,257.84</b>	<b>890,222.16</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
4,000,000.00	0.00
0.00	150,000.00



**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
0.00	214,100.00
4,302,980.38	-602,980.38
<b>8,302,980.38</b>	-238,880.38

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
95,790.00	424,210.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
0.00	200,000.00
<b>95,790.00</b>	<b>624,210.00</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
24,715.00	5,285.00
36,137.42	13,862.58
117,040.00	62,865.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
76,208.00	13,792.00
259,001.00	999.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
462,985.77	37,014.23
94,450.00	5,550.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
31,334.20	8,665.80
0.00	30,000.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
77,121.60	72,878.40
0.00	50,000.00
1,307,850.00	452,150.00
0.00	150,000.00



**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
170,072.00	79,928.00
1,100,000.00	Documents is on process
<b>3,756,914.99</b>	<b>982,990.01</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
49,900.00	100.00
303,940.00	60.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
1,140,000.00	0.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
60,000.00	0.00
<b>1,553,840.00</b>	<b>160.00</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
0.00	76,000.00
<b>0.00</b>	<b>76,000.00</b>

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
934,527.50	174,462.50
	(320,000.00 re- aligned to IEC on Transmission of Communicable Diseases)

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
3,500.00	46,500.00
0.00	20,000.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
120,000.00 re-aligned to Rabies Control/People (Mentally Underprivileged)	110,000.00
91,000.00 re-aligned to IEC on Transmission of Communicable Diseases	109,000.00



**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
78,320.00  (expenditure for birthing facilities and newborn screening)	46,680.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
(Php 105,000.00 re-alligned to IEC on Transmission of Communicable Diseases and Risk Factor for non-communicable diseases)	20,000.00
120,000.00 n Nutrition Services to Malnourished children/Breast Feeding	0.00
60,000.00	0.00
55,000.00	0.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
100,000.00	0.00
30,000.00	0.00
15,541.00	459.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure  (9)	Variance/Remarks  (10)
0.00	80,000.00
0.00	90,000.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
9,770.00	230.00  *190,000.00 re- aligned to IEC on Transmission of Communicable Disease Program to purchase drugs and medicines

**FDP Form 5 - Annual GAD Accomplishment Report**  
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Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
855,992.00	8.00
25,000.00	0.00
600,000.00	0.00

**FDP Form 5 - Annual GAD Accomplishment Report**  
(PCW-NEDA-DBM Form)

Actual Cost/ Expenditure	Variance/Remarks
(9)	(10)
0.00	30,000.00
<b>2,887,650.50</b>	<b>727,349.50</b>
<b>21,452,288.16</b>	<b>7,107,196.84</b>

Date:

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Day/Mo./Year