

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2016
January 2016 - June 2016**

Province, City or Municipality: BAYBAY CITY, LEYTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
SOCIAL SERVICES								
Lot Allocation(Relocation of Informal Settlers)	Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	-			
Improvement of Street Lights	Baybay City	3,000,000.00	Jan. 2016	Dec. 2016	12.65	379,460.00		
Invironmental Management Progs. & Protection	Baybay City	500,000.00	Jan. 2016	Dec. 2016	-	-		
Imprv't./Clearing/Declogging of Drainage System	Baybay City	500,000.00	Jan. 2016	Dec. 2016	-	-		
Const./Imprv't. of Tourism Infrastructure & Facilities	Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	15.78	315,500.00		
Const. of Dog Pound Building & Facilities	Baybay City	500,000.00	Jan. 2016	Dec. 2016	-	-		
Const./Imprv't. of Elem. & Secondary School Buildings	LGU Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	117.08	1,170,822.00		170,822.00 defecit
Const./Rehab. of Gov't. Infrastructure & Facilities	LGU Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	108.03	1,080,297.00		80,297.00 defecit
Const./Imprv't. of Health Centers Buildings & Facilities	LGU Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	97.21	1,944,127.92		
Const./Imprv't. of Multi-purpose Buildings, Daycare Center & Peace & Orders Facilities	LGU Baybay City	3,500,000.00	Jan. 2016	Dec. 2016	109.30	3,825,658.00		325,658.00 defecit
Const./Repair/Impv't. of Potable Water & Irrigation System	LGU Baybay City	3,500,000.00	Jan. 2016	Dec. 2016	24.95	873,205.00		
Const./Impv't. of Sports Building & Facilities	LGU Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	34.74	694,750.00		
Installation/Provisions of Traffic Signages	LGU Baybay City	500,000.00	Jan. 2016	Dec. 2016	35.00	175,000.00		
Const./Impv't. of Recreational Parks	LGU Baybay City	1,000,000.00	Jan. 2016	Dec. 2016		-		
Const. of Sanitary Toilets	LGU Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	24.90	249,000.00		
Impv't. of Health Stations(Brgy. Gabas)	LGU Baybay City	250,000.00	Jan. 2016	Dec. 2016	99.60	249,000.00		
Const. of Multi-purpose building(Brgy. Kantagnos)	LGU Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
const. of Multi-purpose Building(Zone 6)	LGU Baybay City	800,000.00	Jan. 2016	Dec. 2016	-			
Const./Impv't. of multi-pupose Buildings(Brgy. Mapgap)	LGU Baybay City	500,000.00	Jan. 2016	Dec. 2016	-			
ECONOMIC DEVELOPMENT								
Coastal Resource Management Program	LGU Baybay City	300,000.00	Jan. 2016	Dec. 2016	-			
Jackfruit Demo Farm	Baybay City	400,000.00	Jan. 2016	Dec. 2016	59.80	239,200.00		
Agri Plans and Programs	Baybay City	400,000.00	Jan. 2016	Dec. 2016	100.00	400,000.00		
Grassroots Participatory Counterpart	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	-			

Upgrading of Coconut Industries	Baybay City	500,000.00	Jan. 2016	Dec. 2016	-		
Banana Rehabilitation Program(Cardava)	Baybay City	500,000.00	Jan. 2016	Dec. 2016	-		
Impv't./Rehab. Of Market & Slaughterhouse	Baybay City	5,000,000.00	Jan. 2016	Dec. 2016	3.14	156,885.00	
Const./Impv't. of Bus Terminal	Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	-		
Phil. Rural Development Project-LGU Counterpart	Baybay City	5,000,000.00	Jan. 2016	Dec. 2016	-		
OTHER SERVICES							
Land Fill Dev't. with Facilities	Baybay City	4,000,000.00	Jan. 2016	Dec. 2016	80.00	3,200,000.00	
Construction of Multi-purpose Building/Roofing-Butigan	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Construction of Multi-purpose Building/Roofing-Bubon	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Construction of Multi-purpose Building/Roofing-Balao	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Const. of Multi-purpose Building/Roofing-Kabatoan	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Const./Impv't. Multi-purpose Building(Brgy. Sapa)	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Const./Impv't. Multi-purpose Building(Brgy. Pansagan)	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Const./Impv't. Multi-purpose Building(Brgy. Gacat)	Baybay City	1,800,000.00	Jan. 2016	Dec. 2016	100.00	1,800,000.00	
Const./Impv't. Multi-purpose Building(Brgy. Matam-is)	Baybay City	700,000.00	Jan. 2016	Dec. 2016	100.00	700,000.00	
Concreting of Brgy. Road(Portion Only)-Brgy. Kansungka	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00	
Concreting of Brgy. Road(Portion Only)-Brgy. San Isidro	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	100.00	1,000,000.00	
Const./Impv't. Multi-purpose Building (Brgy. Altavista)-Phase II	Baybay City	500,000.00	Jan. 2016	Dec. 2016	-		
Concreting of Brgy. Road(Portion Only)-Brgy. Amguhan	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00	
Completion of Multi-purpose Building/Roofing-Zacarito	Baybay City	900,000.00	Jan. 2016	Dec. 2016	100.00	900,000.00	
Construction of Multi-purpose Bldg. (Brgy. Can-ipa)	Baybay City	1,800,000.00	Jan. 2016	Dec. 2016	100.00	1,800,000.00	
Construction of Flood Control-Brgy. Guadalupe	Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	12.50	249,944.00	
Completion of Banahao Bridge	Baybay City	10,000,000.00	Jan. 2016	Dec. 2016	100.00	10,000,000.00	
Const./Repair/Imprv't. of Evacuation Building	Baybay City	2,000,000.00	Jan. 2016	Dec. 2016	-		
Completion of Multi-purpose Building/Roofing-Patag	Baybay City	1,800,000.00	Jan. 2016	Dec. 2016	100.00	1,800,000.00	
Concreting of Brgy. Road(Portion Only)-Brgy. Maganhan	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00	
Concreting of Brgy. Road(Portion Only)-Brgy. Igang	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00	
Const./Repair/Impv't. of Drainage, Roads, Bridges, RCPC & RCBC	Baybay City	20,000,000.00	Jan. 2016	Dec. 2016	70.60	14,119,940.00	
Const./Impv't. of Flood Mitigation Control, Rechanneling & Slope Protection	Baybay City	20,000,000.00	Jan. 2016	Dec. 2016	76.25	15,249,000.00	
Concreting of Brgy. Road(Portion Only)-Brgy. Gacat	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00	

Concreting of Brgy. Road(Portion Only)-Brgy. Butigan	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Ambacan	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Kabungaan	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Ampihanon	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Sapa	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Kagumay	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Hibunawan	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Maypatag	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only)-Brgy. Sta. Cruz	Baybay City	500,000.00	Jan. 2016	Dec. 2016	100.00	500,000.00		
Concreting of Brgy. Road(Portion Only) Brgy. Biasong-Kabalasan	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	100.00	1,000,000.00		
Concreting/Impv't. of Brgy. Road(Portion Only)- GH del Pilar	Baybay City	2,500,000.00	Jan. 2016	Dec. 2016	100.00	2,500,000.00		
Concreting/Impv't. of Brgy. Road(Portion Only)- 30 de Diciembre St.	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	100.00	1,000,000.00		
Concreting/Impv't. of Brgy. Road(Portion Only)- NL Fernandez St.	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	100.00	1,000,000.00		
Concreting/Impv't. of Brgy. Road(Portion Only)- R. Magsaysay St.	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	100.00	1,000,000.00		
Concreting/Impv't. of Brgy. Road(Portion Only)- C. Arellano St.	Baybay City	1,000,000.00	Jan. 2016	Dec. 2016	95.00	950,000.00		
Const./Repair/Impv't. of Potable Water-Maitum	Baybay City	1,500,000.00	Jan. 2016	Dec. 2016				
Const./Repair/Impv't. of Brgy. Structures/Facilities- Materials	Baybay City	3,000,000.00	Jan. 2016	Dec. 2016	87.48	2,624,285.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Engr. PATRICK A. POSTRERO
City Planning Officer

RAUL A. MABINI
City Budget Officer

CARMEN L. CARI
Local Chief Executive