

AUGMENTED:

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONE
FOR THE 4r**

Province, City or Municipality: BAYBAY CITY, LEYTE

Program or Project	Location	Total Cost	Date Started
SOCIAL DEVELOPMENT			
Improvement of Street Lights	Baybay City	3,000,000.00	Jan. 2015
Installation/Imprv't. of St. Lights(Brgy. Hig	Baybay City	200,000.00	Jan. 2015
Clean & Green Programs	Baybay City	500,000.00	Jan. 2015
Const./Repair/Impv't. of Elem. & Secondary School Buildings/Const. of New School/Computer Laboratory Buildings	Baybay City	1,500,000.00	Jan. 2015
Construction/Rehabilitation of Governme	LGU Baybay City	1,000,000.00	Jan. 2015
ECONOMIC DEVELOPMENT			
Const./Imprv't. of Training Center & Plant	LGU Baybay City	500,000.00	Jan. 2015
Coastal Resource Management Program	LGU Baybay City	300,000.00	Jan. 2015
Demo Farm	Baybay City	200,000.00	Jan. 2015
Agri Plans and Programs	Baybay City	150,000.00	Jan. 2015
Investment & Tourism Promotion Program	Baybay City	500,000.00	Jan. 2015
Improvement/Rehab. of Market & Slaught	Baybay City	3,000,000.00	Jan. 2015
Recreational Park	Baybay City	1,000,000.00	Jan. 2015
Construction/Improvement of Bus Termin	Baybay City	500,000.00	Jan. 2015
GENERAL PUBLIC SERVICES			
Construction/Repair/Improvement of Drainage Roads, Bridges, RCPC and RCBC	Baybay City	17,150,000.00	Jan. 2015
Flood Mitigation Control, Rechanneling and Slope Protection	Baybay City	5,000,000.00	Jan. 2015
Const./Repair of Health Center, Rural Health Units & Purchase of Medical Equipments	Baybay City	1,000,000.00	Jan. 2015
Construction of Dainage Canal(ML Quezor	Baybay City	3,000,000.00	Jan. 2015
Construction of Igang Bridge (Phase I)	Baybay City	10,000,000.00	Jan. 2015
Const. of Drainage Canal (30 de Dec. St.)	Baybay City	2,000,000.00	Jan. 2015
Const.of Drainage Canal (C Arellano St.)	Baybay City	1,000,000.00	Jan. 2015
Const.of Drainage Canal (C.M. Recto St.)	Baybay City	1,500,000.00	Jan. 2015

Const.of Drainage Canal (GH del Pilar St.)	Baybay City	1,500,000.00	Jan. 2015
Construction of Sanitary Toilets	Baybay City	981,628.00	Jan. 2015
OTHER PURPOSES			
Construction/Improvement of Reclamation Area	Baybay City	30,000,000.00	Jan. 2015
Construction/Repair/Improvement of Multi-purpose Bldg. Daycare Centers, Peace & Order Post	Baybay City	5,000,000.00	Jan. 2015
Improvement of Drainage System (Zone 11)	Baybay City	350,000.00	Jan. 2015
Construction of Multi-purpose Bldg./Roofing-Butigan	Baybay City	850,000.00	Jan. 2015
Construction of Multi-purpose Bldg./Roofing-Balao	Baybay City	850,000.00	Jan. 2015
Construction of Multi-purpose Bldg./Roofing-Kabatoan	Baybay City	850,000.00	Jan. 2015
Construction of Multi-purpose Bldg. (Brgy. Gacat)	Baybay City	1,000,000.00	Jan. 2015
Construction of Multi-purpose Bldg. (Brgy. Sapa)	Baybay City	850,000.00	Jan. 2015
Construction of Multi-purpose Bldg. (Brgy. Altavista)	Baybay City	500,000.00	Jan. 2015
Construction of Multi-purpose Bldg. (Brgy. Can-ipa)	Baybay City	1,000,000.00	Jan. 2015
Construction of Multi-purpose Bldg. (Brgy. Pansagan)	Baybay City	1,000,000.00	Jan. 2015
Construction of Multi-purpose Bldg./Roofing-Bubon	Baybay City	850,000.00	Jan. 2015
Repair/Improvement of Daycare Center (Punta)	Baybay City	200,000.00	Jan. 2015
Const. of Drainage Canal (Zone 1)	Baybay City	3,000,000.00	Jan. 2015
Const./Repair/Imprv't. of Brgy. Gubang-Kansungka road	Baybay City	1,000,000.00	Jan. 2015
Const./Repair/Imprv't. of Potable Water & Irrigation System	Baybay City	3,000,000.00	Jan. 2015
Const./Repair/Imprv't. of Brgy. Infrastructure & Facilities	Baybay City	3,000,000.00	Jan. 2015

We hereby certify that we have reviewed the contents and hereby attest to the veracity and cc

Engr. PATRICK A. POSTRERO
City Planning Officer

RAUL A. MABINI
City Budget Officer

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Const./Repair/Impv't. of Elem. & Secondary School Buildings/Const. of New School/Computer Laboratory Buildings	Baybay City	1,500,000.00	Jan. 2015
Construction/Rehabilitation of Governme	LGU Baybay City	1,000,000.00	Jan. 2015
ECONOMIC DEVELOPMENT			
Const./Imprv't. of Training Center & Plant	LGU Baybay City	500,000.00	Jan. 2015
Coastal Resource Management Program	LGU Baybay City	300,000.00	Jan. 2015
Demo Farm	Baybay City	200,000.00	Jan. 2015
Agri Plans and Programs	Baybay City	150,000.00	Jan. 2015
Investment & Tourism Promotion Program	Baybay City	500,000.00	Jan. 2015
Improvement/Rehab. of Market & Slaugh	Baybay City	1,000,000.00	Jan. 2015
Recreational Park	Baybay City	1,000,000.00	Jan. 2015
Construction/Improvement of Bus Termin	Baybay City	1,500,000.00	Jan. 2015
GENERAL PUBLIC SERVICES			
Construction/Repair/Improvement of Drainage Roads, Bridges, RCPC and RCBC	Baybay City	9,150,000.00	Jan. 2015
Flood Mitigation Control, Rechanneling and Slope Protection	Baybay City	7,000,000.00	Jan. 2015
Const./Repair of Health Center, Rural Health Units & Purchase of Medical Equipments	Baybay City	1,000,000.00	Jan. 2015
Construction of Dainage Canal(ML Quezor	Baybay City	3,000,000.00	Jan. 2015
Construction of Igang Bridge (Phase I)	Baybay City	10,000,000.00	Jan. 2015
Const. of Drainage Canal (30 de Dec. St.)	Baybay City	2,000,000.00	Jan. 2015
Const.of Drainage Canal (C Arellano St.)	Baybay City	1,000,000.00	Jan. 2015
Const.of Drainage Canal (C.M. Recto St.)	Baybay City	1,500,000.00	Jan. 2015
Const.of Drainage Canal (GH del Pilar St.)	Baybay City	1,500,000.00	Jan. 2015
Construction of Sanitary Toilets	Baybay City	981,628.00	Jan. 2015
OTHER PURPOSES			

Construction/Improvement of Reclamation Area	Baybay City	30,000,000.00	Jan. 2015
Construction/Repair/Improvement of Multi-purpose Bldg. Daycare Centers, Peace & Order Post	Baybay City	3,000,000.00	Jan. 2015
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Const. of Drainage Canal (Zone 1)	Baybay City	3,000,000.00	Jan. 2015
Const./Repair/Imprv't. of Brgy. Gubang-Kansungka road	Baybay City	1,000,000.00	Jan. 2015
Const./Repair/Imprv't. of Potable Water & Irrigation System	Baybay City	1,500,000.00	Jan. 2015
Const./Repair/Imprv't. of Brgy. Infrastructure & Facilities	Baybay City	2,000,000.00	Jan. 2015

We hereby certify that we have reviewed the contents and hereby attest to the veracity and cc

Engr. PATRICK A. POSTRERO
City Planning Officer

RAUL A. MABINI
City Budget Officer

PERCENT OF THE IRA UTILIZATION
4th QUARTER, CY 2015

Target Completion Date	Project Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		
Dec. 2015	51.36	1,540,740.00		
Dec. 2015	99.75	199,500.00		
Dec. 2015	8.97	44,865.00		
Dec. 2015	41.82	627,290.50	*	
Dec. 2015	52.41	524,088.00		
Dec. 2015	59.47	297,350.00		
Dec. 2015	87.71	263,130.00		
Dec. 2015	78.01	156,024.00		
Dec. 2015	29.93	44,900.00	*	
Dec. 2015	55.01	275,050.00	*	
Dec. 2015	45.72	1,371,489.29		
Dec. 2015	7.97	79,675.00		
Dec. 2015	1.54	7,700.00		
Dec. 2015	87.76	15,050,803.00		
Dec. 2015	59.56	2,978,100.00		
Dec. 2015	93.52	935,157.00		
Dec. 2015	93.33	2,800,000.00		
Dec. 2015	99.45	9,945,000.00		
Dec. 2015	85.00	1,700,000.00		
Dec. 2015	78.50	784,954.20		
Dec. 2015	100.00	1,500,000.00		

Dec. 2015	99.00	1,485,000.00		
Dec. 2015	18.29	179,500.00		
Dec. 2015	79.65	23,895,889.78	*	
Dec. 2015	87.39	4,369,733.18	*	
Dec. 2015	100.00	350,000.00		
Dec. 2015	98.71	839,000.00		
Dec. 2015	98.50	837,250.00		
Dec. 2015	39.90	339,125.82		
Dec. 2015	100.00	1,000,000.00		
Dec. 2015	100.00	850,000.00		
Dec. 2015	100.00	500,000.00		
Dec. 2015	88.65	886,500.00		
Dec. 2015	49.25	492,500.00		
Dec. 2015	99.41	845,000.00		
Dec. 2015	99.75	199,500.00		
Dec. 2015	100.00	3,000,000.00		
Dec. 2015	65.00	650,000.00		
Dec. 2015	49.92	1,497,652.00		
Dec. 2015	68.23	2,046,901.75		

Incorrectness of the data or information contained in this document.

CARMEN L. CARI
Local Chief Executive

PERCENT OF THE IRA UTILIZATION
4th QUARTER, CY 2015

Target Completion Date	Project Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		
Dec. 2015	37.48	1,124,335.00		
Dec. 2015	99.75	199,500.00		
Dec. 2015	8.97	44,865.00		
Dec. 2015	42.04	630,530.50		
Dec. 2015	52.41	524,088.00		
Dec. 2015	59.47	297,350.00		
Dec. 2015	87.71	263,130.00		
Dec. 2015	78.01	156,024.00		
Dec. 2015	30.47	45,700.00		
Dec. 2015	56.05	280,232.00		
Dec. 2015	137.15	1,371,489.29		for Augmentation
Dec. 2015	7.97	79,675.00		
Dec. 2015	0.51	7,700.00		
Dec. 2015	164.92	15,090,478.00		for Augmentation
Dec. 2015	38.99	2,729,100.00		
Dec. 2015	93.52	935,157.00		
Dec. 2015	93.33	2,800,000.00		
Dec. 2015	99.45	9,945,000.00		
Dec. 2015	85.00	1,700,000.00		
Dec. 2015	80.00	800,000.00		
Dec. 2015	100.00	1,500,000.00		
Dec. 2015	99.00	1,485,000.00		
Dec. 2015	18.29	179,500.00		

Dec. 2015	99.96	29,989,375.00		
Dec. 2015	140.84	4,225,313.18		for Augmentation
Dec. 2015	100.00	350,000.00		
Dec. 2015	98.71	839,000.00		
Dec. 2015	98.50	837,250.00		
Dec. 2015	39.90	339,125.82		
Dec. 2015	100.00	1,000,000.00		
Dec. 2015	100.00	850,000.00		
Dec. 2015	100.00	500,000.00		
Dec. 2015	88.65	886,500.00		
Dec. 2015	49.25	492,500.00		
Dec. 2015	99.41	845,000.00		
Dec. 2015	99.75	199,500.00		
Dec. 2015	100.00	3,000,000.00		
Dec. 2015	65.00	650,000.00		
Dec. 2015	99.98	1,499,677.00		
Dec. 2015	102.44	2,048,861.75		for Augmentation

Incorrectness of the data or information contained in this document.

CARMEN L. CARI
Local Chief Executive