

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4th QUARTER, CY 2017  
October - December, 2017**

Province, City or Municipality: BAYBAY CITY, LEYTE

| Program or Project   | Location        | Total Cost    | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks |
|--|-----------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|  |                 |               |              |                        | % of Completion | Total Cost Incurred to Date |                           |         |
| <b>SOCIAL SERVICES</b>   |                 |               |              |                        |                 |                             |                           |         |
| Improvement of Street Lights   | Baybay City     | 2,850,000.00  | Jan. 2017    | Dec. 2017              | 14.23           | 405,450.00                  |                           |         |
| Inviromental Management & Climate Change Program                                       | Baybay City     | 500,000.00    | Jan. 2017    | Dec. 2017              | 83.80           | 419,000.00                  |                           |         |
| Const./Impv't.of Tourism Infrac.& Facilities(Lintaon Peak)                             | Baybay City     | 5,000,000.00  | Jan. 2017    | Dec. 2017              | 40.00           | 2,000,000.00                |                           |         |
| Const./Imprv't. of Health Centers Buildings & Facilities                               | LGU Baybay City | 396,000.00    | Jan. 2017    | Dec. 2017              | 55.47           | 219,650.00                  |                           |         |
| Const./Imprv't. of Multi-purpose Buildings, Daycare Center & Peace & Orders Facilities | LGU Baybay City | 16,830,000.00 | Jan. 2017    | Dec. 2017              | 97.93           | 16,482,402.00               |                           |         |
| Const./Repair/Impv't.of Potable Water & Irrigation System                              | LGU Baybay City | 3,740,526.00  | Jan. 2017    | Dec. 2017              | 98.47           | 3,683,163.00                |                           |         |
| Const./Impv't. of Sports Building & Facilities   | LGU Baybay City | 1,000,000.00  | Jan. 2017    | Dec. 2017              | 99.65           | 996,460.50                  |                           |         |
| Installation/Provisions of Traffic Signages  | LGU Baybay City | 500,000.00    | Jan. 2017    | Dec. 2017              | 49.65           | 248,254.00                  |                           |         |
| Const. of Multi-purpose Bldg.(Brgy. Altavista)   | LGU Baybay City | 1,500,000.00  | Jan. 2017    | Dec. 2017              | 99.25           | 1,488,800.00                |                           |         |
| Const./Impv't. of Recreational Parks   | LGU Baybay City | 7,000,000.00  | Jan. 2017    | Dec. 2017              | 71.60           | 5,011,787.00                |                           |         |
|  |                 | 39,316,526.00 |              |                        |                 | 30,954,966.50               |                           |         |
| <b>ECONOMIC SERVICES</b>   |                 |               |              |                        |                 |                             |                           |         |
| Coastal Resource Management Program  | LGU Baybay City | 500,000.00    | Jan. 2017    | Dec. 2017              | 80.48           | 402,382.00                  |                           |         |
| Jackfruit Demo Farm  | Baybay City     | 400,000.00    | Jan. 2017    | Dec. 2017              | 59.50           | 238,000.00                  |                           |         |
| Agri Plans and Programs  | Baybay City     | 600,000.00    | Jan. 2017    | Dec. 2017              | 67.32           | 403,930.00                  |                           |         |
| Impv't./Rehab. Of Market & Slaughterhouse  | Baybay City     | 6,000,000.00  | Jan. 2017    | Dec. 2017              | 98.58           | 5,915,000.00                |                           |         |
| Const./Impv't. of Bus Terminal   | Baybay City     | 500,000.00    | Jan. 2017    | Dec. 2017              | -               |                             |                           |         |
|  |                 | 8,000,000.00  |              |                        |                 | 6,959,312.00                |                           |         |

| <b>OTHER SERVICES</b>   |             |                      |           |           |       |                      |  |
|---|-------------|----------------------|-----------|-----------|-------|----------------------|--|
| Land Fill Dev't. with Facilities  | Baybay City | 7,000,000.00         | Jan. 2017 | Dec. 2017 | 99.53 | 6,967,025.00         |  |
| Const./Impv't. of Potable Water-Sapa  | Baybay City | 250,000.00           | Jan. 2017 | Dec. 2017 |       | -                    |  |
| Const. of Drainage Canal - 30 de Diciembre St.                              | Baybay City | 6,800,000.00         | Jan. 2017 | Dec. 2017 | 99.75 | 6,783,153.02         |  |
| Const. of Drainage Canal - C.M. Recto St.                                   | Baybay City | 1,300,000.00         | Jan. 2017 | Dec. 2017 | 98.94 | 1,286,200.00         |  |
| Const. of Drainage Canal - D. Veloso St.                                    | Baybay City | 4,141,500.00         | Jan. 2017 | Dec. 2017 | 99.99 | 4,141,200.00         |  |
| Const. of Drainage Canal - Calvary St.                                      | Baybay City | 1,000,000.00         | Jan. 2017 | Dec. 2017 |       | -                    |  |
| Const. of Drainage Canal - G.H. del Pilar St.                               | Baybay City | 2,450,000.00         | Jan. 2017 | Dec. 2017 | 99.16 | 2,429,500.00         |  |
| Const. of Drainage Canal - JP Laurel St.                                    | Baybay City | 1,700,000.00         | Jan. 2017 | Dec. 2017 | 98.72 | 1,678,200.00         |  |
| Const./Impv't.ofMulti-purpose building(Brgy. Ampihanon)                     | Baybay City | 500,000.00           | Jan. 2017 | Dec. 2017 | 96.00 | 480,000.00           |  |
| Const./Repair/Impv't.of Drainage, Roads, Bridges, RCPC & RCBC               | Baybay City | 25,319,750.00        | Jan. 2017 | Dec. 2017 | 80.19 | 20,303,369.00        |  |
| Const./Impv't. of Flood Mitigation Control, Rechanneling & Slope Protection | Baybay City | 4,600,000.00         | Jan. 2017 | Dec. 2017 | 77.64 | 3,571,342.00         |  |
| Baybay Gym Rehab./Impv't. & Facilities                                      | Baybay City | 100,000.00           | Jan. 2017 | Dec. 2017 | 31.55 | 31,550.00            |  |
| Const. of Senior HS Building(Brgy. Kabunga-an)                              | Baybay City | 2,400,000.00         | Jan. 2017 | Dec. 2017 | -     |                      |  |
| Const. of Multi-purpose Bldg.(Brgy. Sapa-Completion)                        | Baybay City | 500,000.00           | Jan. 2017 | Dec. 2017 | 49.00 | 245,000.00           |  |
| Completion of Baybay City Library   | Baybay City | 8,000,000.00         | Jan. 2017 | Dec. 2017 | 52.22 | 4,177,700.00         |  |
| Const./Repair/Impv't. of Brgy. Structures & Facilities                      | Baybay City | 1,310,937.00         | Jan. 2017 | Dec. 2017 | 95.32 | 1,249,580.00         |  |
| Const./Improvement of City Road   | Baybay City | 5,000,000.00         | Jan. 2017 | Dec. 2017 |       | -                    |  |
|   |             | <b>72,372,187.00</b> |           |           |       | <b>53,343,819.02</b> |  |

**119,688,713.00**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD

Engr. PATRICK A. POSTRERO  
City Planning Officer

SGD

RAUL A. MABINI  
City Budget Officer

SGD

CARMEN L. CARI  
City Mayor