

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Social Welfare and Development Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Low participation rate of High School students due to poverty.	Assisted children of poor family to continue their studies by providing monthly cash assistance for fare & school projects.	Scholarship thru a monthly stipend	1. Family Social Preparation 2. Enrolment of children to Barangay HS within their jurisdiction 3. Monitoring	50% of total indigent but deserving children enrolled and promoted to next level	100% served	4,000,000.00	2,808,359.00	1,191,641.00
Disparities in access of men, women and girls to health service, medical treatment and other related financial difficulties during crisis moments.	Assisted people in crisis situation and help alleviate their sufferings.	Assistance in Crisis Situation	<ul style="list-style-type: none"> • Assessment of person's situation • Case Findings Report • Voucher Preparation 	Clients were assessed and provide with assistance for their urgent needs	100% served	2,000,000.00	1,996,290.00	3,710.00
CSWDO Total						6,000,000.00	4,804,649.00	1,195,351.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Philippine National Police								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
1.) Women and minors who are identified as drug users and voluntarily surrendered.	To stop women and minors who are into illegal drug use.	Organization of relevant information campaign against illegal drugs and other diversionary activities such as sports.	Information drive on RA9165 provisions and conduct of sports.	Zero/ Reduction of women and children who are into drugs.	Information drive was conducted 80% of VAW victim were attended during the activity	300,000.00	39,122.00	260,878.00
2.) Victims of VAWC seeking assistance of the PNP.	Intense dissemination of the VAWC Law to the communities	Intensify further the campaign on VAWC Law.	Distribution of IEC Materials Procurement of Materials	Reduction of RA9262/RA7610 cases				
PNP Total						150,000.00	39,122.00	260,878.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Legal Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Vulnerable sector (women, child and etc.) are still in the "culture of silence"	To provide easy access to legal assistance	Cari's Legal Awareness 101 Program (CLAP 101)	-Printing and distribution of posters containing the important points on the laws concerning Human Rights (IEC) -CLAP 101 -Provide legal	- 100% of employees provided with booklets, flyers and/or posters.	150 pcs. of tarpaulin are printed and posted in different schools and other public places and 1,000 pcs. of IEC flyers containing the important points on the laws concerning Human Rights are distributed in different schools.	250,000.00	81,720.00	168,270.00
Abuse against women employees	To make the employees aware of their rights under labor laws and inform them of the actions that they can take to protect their interest; and to minimize the number of labor cases To increase the number of business establishments which are fully compliant with the labor standards	Cari's Legal Awareness 101 Program (CLAP 101)	- Printing of booklets, flyers and/or posters containing the important points on the labor laws and rights of every women employee in a work place	- 100% of employees provided with booklets, flyers and/or posters.	2,000 pcs. of IEC materials containing the important points on the labor laws and rights of every women employee in a work place are printed and distributed to business establishment.	150,000.00	144,000.00	6,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Legal Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Vulnerable women and children need protection from abuses	Prevention of abuse cases	Creation of the Local Council for the Protection of Women and Children and City Juvenile Justice System Committee	Appointment of members of the Local Council for the Protection of Women and Children and the City Juvenile Justice System Committee Monthly consultative meeting and feed backing of the Task Force Against Human Trafficking and all of the above-mentioned Committee/Council	Pro-active and decreased cases of women and child abuses and are legally assisted	---	150,000.00	0.00	150,000.00
City Legal Office Total						550,000.00	225,720.00	324,280.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Civil Registrar Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Incidence of Non-Registration of Vital Events (Birth, Marriage and Death)	To register all Registrable events in every barangays	Operation Birth Right and Free Registration of Marriage and Death	Free Birth, Marriage and Death Registration in the barangays	100% of the Vital Events within the Territorial Jurisdiction of Baybay City are registered	100% of the Vital Events within the Territorial Jurisdiction of Baybay City are registered	150,000.00	147,600.00	2,400.00
Incidence of Men and Women Living as Husband and Wife without the Benefit of Marriage Article 134 of the Family Code	Legalize the union of the Common Law Husband & Wife.	Common Law Husband and Wife will receive the Sacrament of Matrimony	Conduct of Mass Wedding and free marriage registration in the Four Districts of Baybay (North, South, East and Poblacion)	100% of the identified Common Law Relationship without any legal impediment participated in the Mass Wedding Program of the City and are legally married and registered.	90% of the identified Common Law Relationship without any legal impediment participated in the Mass Wedding Program of the City and are legally married and registered.	500,000.00	450,000.00	50,000.00 (10% of the applicant/beneficiary of the mass wedding were not able to comply with the needed essential and formal requisites of marriage laws.)

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Civil Registrar Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Inability of indigent families to secure PSA-issued cenomar, birth, marriage and death certificate	Indigent children provided with PSA issued birth certificate	Secure PSA-issued cenomar, birth, marriage and death certificate	Secure certificate of indigency from the barangay and CSWDO Process documents at the LCRO	100% of the target beneficiaries saved by the LCRO and provided by PSA issued birth certificated	100% of the target beneficiaries saved by the LCRO and provided by PSA issued birth certificated	241,780.00	241,780.00	0.00
Low level of knowledge by women and men in the different enacted laws affecting the civil status of a person	Increased knowledge by determining the needed information on the recent issued laws and issuance that affects the civil status of a person	IEC Activities on Revised IRR of RA 9255	Conduct symposium and distribute IEC Materials Organize symposiums to clustered barangays of Baybay	At least 80% of the barangay and SK officials are informed of the new law.	100% of the barangays of Baybay conducted with symposium	108,220.00	105,300.00	2,920.00
City Civil Registrar Ofc. Total						1,000,000.00	944,680.00	55,320.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Population Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Increase Maternal Morbidity and Mortality due to burden in women with increasing number of children brought about by gender stereotyping and canalization of gender roles.	To increase Contraceptive Prevalence Rate awareness and access to RPRH services	RP/RH (Responsible Parenthood and Reproductive Health)	Enhanced information campaign on Reproductive Health Services PMC Sessions FDS/RPM Classes	100% (3,000) couple attended Family Development Sessions.	100% couples attended family development sessions	100,000.00	96,940.00	3,060.00
	To increase male involvement on RP/FP/RH	Capacity Building RP/RH (Responsible Parenthood and Reproductive Health)	TOT on KATROPA Kalalaking Tapat sa Responsibilidad at Obligasyon sa Pamilya and MR GAD KATROPA/MR GAD USAPAN	1 day session with 92 participants (Male Brgy. Captains) 10 sessions with 75 male participant tanod	100% attended	80,000.00 45,000.00	80,000.00 45,000.00	0.00 0.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Population Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Inadequate preparation of women for interracial marriages and support services system to respond to their needs.	Provide training and seminar on interracial marriages for both men and women	Well-equipped knowledge on interracial marriages	Pre-marriage and marriage counselling against "Culture Shock" of interracial marriages.	100% (3,000) couple applying for marriage counselling including the common law relationship.	100% served	-	-	-
Prevalence of Teenage Pregnancy resulting to maternal and neonatal morbidity, mortality and malnutrition.	To provide fertility awareness among public school students (grade 5 to 10) To reduce the incidence of teenage pregnancy	AHYD (Adolescent Health and Youth Development)	TOT in Peer Education Conduct U4U, Adolescent Fertility Awareness Symposium, Creating Connections, and other related activities	Reduce incidence of Teenage Pregnancy by 10% 1 session with 200 peer educators	100% attended	200,000.00	156,040.00	43,960.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: City Population Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
ORGANIZATION-FOCUSED								
Incidence of Teenage pregnancy, early marriage & un-plan pregnancy	To improved knowledge and skills	Capacity Building	Conduct advocacy, trainings/seminars to Local Officials, Health Workers & BSPO	Elected Local Officials	50% attended	150,000.00	150,000.00	0.00
		Reproductive Health Law (RH Law)		110 BSPO (92 brgys.)	Trained health workers & BSPO			
		Responsible Parenthood & Reproductive Health RRPB	Conduct BSPO basic & advance course training	30 Health Workers	95% of BSPO trained			
		Inform Choice & Voluntarism	Conduct BSPO quarterly conference & evaluation on program implementation	110 BSPO of 92 brgy.	4 conference conducted			
			IEC on RFPF, World Population Day and POPDEV Week	Printed Tarpaulin & streamer installed at strategic places				
	Conduct Program Monitoring & Evaluation	Monitoring & evaluation on the strength & weaknesses of the program done.						
City Population Ofc. Total						575,000.00	527,980.00	47,020.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Gender and Development Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Marginalized sector's incapacity to meet the requirements of loanable amount to any bank or lending institution and repayment terms that affects their capacity to access services/ funds due to credit burden. Women entrepreneur's difficulty in sustaining and up-scaling their business	To provide easy access loan assistance for entrepreneurial activities for low income families.	Livelihood opportunities for WMEs	Coordinate with TESDA, VSU, CSWD, DOST, DOLE and DTI Conduct TNASkills training Farm products utilization and processing rootcrops, Fish, rice and food vending	Active women /Women Micro-Entrepreneurs (WMEs) of the City	14 group of active Women/ Women Micro-Entrepreneurs (WMEs) assisted.	1,500,000.00	939,501.20	560,498.80
	To increase the production of WMEs to meet the demands of the customers.	Efficient production of WMEs products like pandan, abaca bags & vacuum fried jackfruit/ Pasalubong Center	Purchase of machineries and equipment like high speed sewing machine and freezers and other equipment.	Federation of Rurban Womens Assoc. for Reform and Dev't. (FORWARD), Uplifted Plaridel Weavers Assoc. for Rapid Development (UPWARD), San Agustin Handicraft Association (SAHA), Baybay Food Processors Asso. Bubon RIC, Masagana RIC	Machineries and equipment purchased and used by WME's for efficient production.	500,000.00	398,474.56	101,525.44

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Gender and Development Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Insufficient access of WMEs in product upgrading Limited access of WMEs in the product designing and improvement of quality	To improve the quality design of products through trainings	Upgrading of products	Product designing, packaging, labelling Forum/convention of WMEs	WMEs of Bubon, zone 1, zone 15, Bunga, UPWARD Registered Women's Association	Packaging and labelling of WMEs improved. 5 WMEs group attended trainings and seminars on product designing and labelling.	420,000.00	263,958.00	156,042.00
Insufficient support provided to women to have alternative source of income.	To provide equal access to the full benefits and development of women.	Capacity Building Socio-cultural Activities Livelihood Program Wellness Program	Conduct seminars/trainings, FOR A, Symposium Distribute IEC materials CLAP 101 Men Opposing Violence Everywhere (MOVE)	Marginalized sectors, (Women, LGBT, PWDs, Senior Citizen of the 92 barangays of Baybay City,	5 Trainings and seminars conducted for women. Women's Month Celebration and Children's Month conducted. Livelihood Assistance given to fire victim women small entrepreneurs.	2,100,000.00	1,940,575.00	159,042.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Gender and Development Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
WMEs have less knowledge in the pricing and marketing strategies Inappropriate costing, pricing and marketing strategies of WMEs products to optimized profitability for domestic foreign.	To train WMEs in pricing and marketing strategies for domestic and foreign markets	Pricing and marketing products	Training of WMEs in pricing and marketing strategies for domestic and foreign market	Federation of Rurban Womens Assoc. for Reform and Dev't. (FORWARD), Uplifted Plaridel Weavers Assoc. for Rapid Dev't. (UPWARD), San Agustin Handicraft Assoc. (SAHA), Baybay Food Processors Asso. (BFPA), Masagana RIC, Bubon RIC	Trainings conducted on Simple Record Keeping, Pricing and Costing for 14 group of Womens Micro-Entrepreneurs	100,000.00	60,800.00	39,200.00
Lack of gainful employment opportunities or alternative sources of income for rural women especially those in upland or fishing communities	To provide livelihood trainings and workshop for unemployed women	Upliftment of women economic status	Free workshop and trainings from TESDA Purchase necessary materials	90% of rural women will be employed/or self employed	Trainings conducted on Fish Deboning, Value Adding on Coconut and Cassava by-products for unemployed women. 50% of rural women trained.	590,395.00	291,015.00	299,380.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Gender and Development Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Lack of knowledge in preparing GAD Plan and Budget and must be gender responsive.	To have the brgy GAD plan & budget gender sensitive	Conduct orientation seminar on GST++	Capability building of brgy. Councils Creation of GAD Committee in the 92 barangays.	92 brgys		110,000.00	0.00	110,000.00
ORGANIZATION-FOCUSED								
Resistance to paradigm shift from traditional to rights based roles.	To capacitate all office staffs (front liners) in handling GAD issues	GAD Capability Building	GAD awareness training and team building	220 Regular Employees 12 Elected City Officials 486 Job Order Workers	GAD Planning and Budgeting for year 2018 conducted and attended by 12 elected city officials and head of offices.	500,000.00	373,980.00	126,020.00
Inadequate trainings and skills of GAD staff and TWG	To capacitate the GAD staff and TWG		Conduct trainings , seminars and workshops	GAD staff and TWG	Trainings and seminars conducted.			

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Gender and Development Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED								
Lack of mechanism to monitor and evaluate all LGU PPAs implemented and in process/still on-going. Absence of M&E System and lack of capacity of staff on M&E	To provide basis and mechanism for the evaluation of all LGU Plans, Programs and Activities (PPAs)	Formulation of LGU Monitoring Body for all LGU PPAs implementation	Device/formulate mechanism or procedures to monitor and evaluate LGU PPAs implementation-creation of M&E team	City Government involving all departments/offices and others	Conducted training and Brgy. GAD Planning.	400,000.00	296,795.00	103,205.00
Lack of personnel assigned in the GAD office Inadequate GAD personnel in monitoring of diff. GAD sectors	To have an effective and efficient GAD PPAs implementation	Creation of City Gender & Devt. Officer & staff	Revisit the GAD Code in the installation of GAD office and its personnel	5 regular employees	GAD Office installed Travel expenses used for GAD Programs Office supplies and equipment procured for GAD office operations.	700,000.00	527,731.53	172,268.47

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: SOCIAL								
Sub- Sector: Gender and Development Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED								
Minimal participation of women, men and youth in traditional/folk arts and crafts. Insufficient fund for women, men and youth in participation on traditional/folk arts and crafts	To develop talents of women, men and youth in folk arts	Folk Arts & Crafts Program	Recruitment of additional members Purchase of equipment and other paraphernalia's	Participation of women, men and youth	Sound System and other materials and paraphernalia's procured and used to develop talents of women, men and youth in folk arts.	250,000.00	213,110.00	36,890.00
City GAD Ofc. Total						7,170,395.00	5,305,940.78	1,864,454.22

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: INSTITUTIONAL								
Sub- Sector: PIO, CPDO, Admin								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
1. Lack of disaggregated data as basis for appropriate intervention. GAD Mandate: Establishment of sex disaggregated data (male, female & LGBT)	To provide updated BMIS data on the extent of the implementation and/or attainment of gender equality and women empowerment	Development of Updated BMIS Data	a. Yearly updating of BMIS Data of 92 brgys. b. Trainings/Seminars of BMIS Enumerators, Brgy. Secretary/Brgy. BMIS In-charge of 92 brgys. c. Hire a Job Order Worker to monitor the gathering and encoding of BMIS data (one person per district)	BMIS data of 92 brgys. Updated yearly	92 Barangays BMIS data 2017 updated 2 trainings conducted 1 seminars/ workshop conducted for data gathering and barangay planning	700,000.00	608,244.00	91,756.00
2. Issuance of local ID only to the members of the Women's Federation, Senior Citizens, PWD and other registered associations.	To provide free valid ID card to qualified residents.	Implementation of Local ID System	a. Purchase of ID printing machine and supplies. b. Printing of ID card. c. Distribution of ID card.	100% issuance of ID card to all 18 yrs. Old and above registered residents of Baybay City.	---	600,000.00	0.00	600,000.00 Implementation was deferred due to lack of ordinance
Institution Total						1,300,000.00	608,244.00	691,756.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: INSTITUTIONAL								
Sub- Sector: HRMO								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Percentage of unemployment (Male/Female)	To decrease unemployed	Employment generation program	Job Fair	50% of unemployed constituents	Job Fair conducted for unemployed constituents	100,000.00	97,290.00	2,710.00
ORGANIZATION-FOCUSED								
1. Employees lack of knowledge in proper friendly "client-employee" relationship.	To have an effective, efficient and friendly employees serving their clients/customer	Capacity Development Training	* Conduct of Seminar on Ethical Standard for public Officials & Employees RA 6713	Department Heads and 2 representatives of each department.		100,000.00	0.00	200,000.00
2. Lack of awareness of Employees to protect themselves from sexual harassment they may be encounter.	To be able to understand and implement the Laws	Capacity Building	Conduct of Sexual Harassment Law (RA 7277) Seminar.	LGU Employees, department heads and officials		100,000.00	0.00	Consulted with CSC Region 8 and found out that they will require 10,000.00 admin cost (excluding the resource person's honorarium) plus there were several activities which required the time of the personnel.

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: INSTITUTIONAL								
Sub- Sector: HRMO								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
ORGANIZATION-FOCUSED								
3.Lack of employee's skills for proper recording and filling system of office records.	To have a systematic and organize filing system	Comprehensive and accurate Recording and Filing System	Conduct skills trainings and seminar on record keeping and filing system	2 representative of each department		50,000.00	0.00	50,000.00
4. Employees have no opportunity to relieve their stress-related work pressures	To provide recreational activities	Socio Cultural Activities and Team Building	Staff Development/Team Building	LGU Employees, department heads and officials		1,200,000.00	0.00	1,200,000.00 The committee tried to look for a venue that can accommodate all employees, decided to have it at VSU but was not pushed through due to typhoon and conflicting schedule of activities.
HRMO Total						1,550,000.00	97,290.00	1,452,710.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: INFRASTRUCTURE								
Sub- Sector: CPDO, CEO								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
1. Occurrence of pedestrian fatalities, accidents and sexual harassment cases during night time.	To prevent accidents and increase safety among women, minors, and night high students	Street Lights	Installation of Street Lights	Street lights installed in every 30 meters.	Continuing project	500,000.00	0.00	500,000.00
2. Unsanitary waste practice among indigent families due to lack of comfort rooms.	To lessen the practice of open defecation in rural communities.	Zero Open Defecation Movement	SP Resolution for Baybay City to adopt the Zero Open Defecation Movement Procurement and Distribution of Construction Materials for Comfort Rooms	At least 80% of households in Rural Communities availed construction materials.	Continuing project	500,000.00	0.00	500,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: INFRASTRUCTURE								
Sub- Sector: CPDO, CEO								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
3. Absence of temporary protective shelter for Children in Conflict with the Law and other Children in difficult circumstances. Provision of services for Children in Conflict with the Law and other Children in difficult circumstances. (RA 9344)	To provide temporary protective shelter for Children in Conflict with the Law and other Children in difficult circumstances for possible re-integration with the family.	Bahay Pag-asa	Construction of Bahay Pag-asa (Phase III)	Bahay Pag-asa completed and serving CICL and other Children in difficult circumstances	60% completed and continuing project on 2018	500,000.00	0.00	500,000.00
4. Unsafe and inaccessible lodging place for male, female and LGBT trainees and guests of Baybay Tech-Voc Center.	To provide safe, accessible, & affordable lodging house/ dormitory for male, female and LGBT trainees and guests	Provision of skills training to OSYs, women and other target beneficiaries.	Construction of one storey building for the dormitory and guest rooms with appropriate amenities.	Male, female and LGBT trainees and guests of Baybay Tech-Voc Center.	Implemented on CY 2018	1,200,000.00	0.00	1,200,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: INFRASTRUCTURE								
Sub- Sector: CPDO, CEO								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
5. Non-existent of service shared facilities for the Uplifted Plaridel Weavers Association for Rapid Dev't. (UPWARD)	To provide an area for the women of Brgy. Plaridel for their livelihood production	Construction of Uplifted Plaridel Weavers Association for Rapid Dev't. (UPWARD) Building	Construction of UPWARD Building II	UPWARD Building is completed and utilized.	UPWARD Building constructed on GAD continuing Fund.	650,000.00	0.00	650,000.00
6. Non-friendly women and child WCPD Office and without CR.	Materialization of a child-friendly WCPD building with CR.	Construction of a WCPD building with CR	Completion of WCPD building with CR	Office comfortable to victims/clients	Implemented on 2018	650,000.00	0.00	650,000.00
ORGANIZATION-FOCUSED								
Increase in absenteeism, decrease in productivity and efficiency of LGU employees especially lactating mothers, single parents, or those who are incapable of hiring a nanny/ attendant for their children while at work.	To provide substitute parental care for children of LGU employees who are single parent or both parents are working. To provide area for lactating mothers to nurse or pump milk for their children.	Child Minding Center	Construction and Establishment of Child Minding Center	LGU Employees (single parent or both parents are working) with children between 0 to 2 years old who has difficulty in hiring a nanny/ attendant.	To be re-aligned to SC building 2018	2,000,000.00	0.00	2,000,000.00
Infrastructure Total						6,000,000.00	0.00	6,000,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: Business Permit & Licensing Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Database on business registration system is not sex-disaggregated	To increase knowledge and encourage individuals to engage and register in business as primary or alternative livelihood	Business Registration/ Legalization of Business Operation	1. Conduct Information Drive in the entire City 2. Printing Information and Education Materials (IEC, e.g Tarpaulin, flyers) providing information on Business Permit Processing Flow and requirements 3. Posting and Distribution of Information Materials Acquisition/Upgrading & Maintenance of TREASURY AND BUSINESS PERMIT computerization system	number of business registered and sex disaggregated	500 entrepreneur has participated in the training	250,000.00	131,157.76.00	118,842.24

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: Business Permit & Licensing Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
			Registration of individual workers employed in private firms, offices and Registration of private firms, offices and clinics operating in the city Conduct inspection, mapping and geotagging of Business Establishment			-	-	-
Inability to sustain economic growth among small micro entrepreneurs	To facilitate needed assistance to deserving group entrepreneurial initiatives in order to alleviate their economic status and encourage new business ventures in the locality	Establish business counselling program / facilitation of technical and financial assistance to group of entrepreneurs	1. Provide access to Business and investment counselling and training 2. Formulate guidelines in the utilization of financial assistance	100% of registered business.	100% of registered business.	-	-	-
BPLO Total						250,000.00	131,157.76	118,842.24

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: City Agriculture Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Limited access to nutritious, adequate & safe food supply that affects the wellness of marginal sector	To promote organic farming that lessen health hazards to human To increase the number of farmers practicing organic production	Food Security Program	Orientation/Training on Organic Farming (R.A. 10068)	Farmers and Fisherfolks of the City 20% Increase organic production	1 training conducted in 35 participants attended 300 native chicken, 350 chicken pullets and 10 rolls chicken net distributed to identified farmers.	100,000.00	77,886.00	22,114.00
	To increase corn farmers adopting organic corn production	Corn Production Cereals	a. Trainings on organic corn production	1 group of women corn farmers	2 trainings on organic corn production and one capability building of corn farmers conducted	30,000.00	30,000.00	0.00
			b. Conduct Farmers Field School (FFS)	1 FFS	1 harvest festival conducted on Demo on OPV corn variety	50,000.00	34,080.00	15,920.00
			c. Establishment of demo farm	1 demo farm	1 demo farm established	50,000.00	0.00	50,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: City Agriculture Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
	To increase the availability of the organic vegetables in the market	Organic Vegetable Production	Training on organic vegetable production	100 prioritized vegetable growers	Trainings conducted on organic vegetable production attended with 100 vegetable growers and provided with vegetable seedlings as planting materials.	75,000.00	39,060.00	35,940.00
			Seed subsidy and organic farm inputs			50,000.00	50,000.00	0.00
	To train farmers and establish demo sites in using organic fertilizers and other inputs		Production of Bio fertilizer	2 women farmer group		50,000.00	0.00	50,000.00
			Establishment of demo farms	2 demo farms	2 Demo Farms established	50,000.00	50,000.00	0.00
	To train women raisers in organic swine production	Organic Swine Production	Trainings on organic swine production	2 trainings on organic swine production	3 trainings conducted on organic swine production 150 pax	30,000.00	25,760.00	4,240.00
	To provide additional income for women			Procurement of 34 heads of piglet and 68 bags of feeds	17 women farmer	26 piglets and 58 bags feeds dispersed to 17 women farmers	150,000.00	150,000.00
Head of the family cannot provide basic needs of the family	Members of the family earned additional income	Production of boneless bangus and other aquatic products.	Trainings on fishery and other aquatic resources	4 trainings conducted	Conducted trainings on fish deboning and shouldered by GAD other programs for women	50,000.00	0.00	50,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: City Agriculture Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Low rice production of marginalized farmers that contributes economic insufficiency.	To provide subsidized production inputs thru "Grant Recovery Roll Over Scheme" To strengthen farmers capacity to increase farm productivity and profitability in small scale-farms	Food Security and Sustainability	a. Identification and master listing of recipients b. Orientation on program implementation scheme -Rice Production Enhancement (RiPE) c. Input distribution and monitoring	Rice Farmers Increased production from 3.50 mt/ha to 5.0mt/ha	1,022 bags organic fertilizers given to identified rice farmers 1,021 packs humus plus given to identified rice farmers.	1,250,000.00	1,147,050.00	102,950.00
Insufficient supply of food in the family that causes malnutrition.	To sustain the availability of food in the home	Food Security Program	Training on Cassava Production	Farmers/ Consumers 2 trainings on cassava production	1 training conducted and 124 participants attended	25,000.00	24,800.00	200.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: City Agriculture Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
	To provide opportunity for women to augment family income thru crop-animal integration	Women Economic Empowerment	Identification of 2 farming household-recipients	2 household		40,260.00	0.00	40,260.00
			Conduct/establish 2 demo farms					
			Establishment of 2 Calamansi Demo Farm	2 Demo Farm	2 Demo Farm Established	30,000.00	27,620.00	2,380.00
			Project supervision and monitoring					
	To train 200 4P's beneficiaries on home gardening	Food Self-Sufficiency and Nutrition Improvement	Conduct trainings to 200 mothers (4P's beneficiaries)	200 mothers (4P's beneficiaries)	4 training conducted to 200 mothers on You are what you eat: Organic Vegetable production program	200,000.00	190,870.00	9,130.00
	To establish home gardens		Establish home gardens					
	Nutrition improvement among 4P's beneficiaries		Supervision and monitoring		Home gardens established			

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: City Agriculture Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Family non-awareness as a "RICEponsible Citizen"	To achieve self-sufficiency of rice To be responsible rice consumers and other local produce or by products To improve family's nutrition	Rice Awareness Campaign	Awareness campaign activities: - IEC Materials - Rice Awareness Celebration - Recitation of the "Panatang Makapalay" in schools and gov't. agencies	80% of the total number of families are RICEponsible	Conducted organic black rice production training	150,000.00	23,160.00	126,840.00
Passive attitude of farmers towards economic benefits of agri-tourism	To assist, develop and promote agri-tourism	Develop Farmer entrepreneur/ Agri-Tourism	Site visitation Preparation of Devt. Plan for the area Establishment of crops identified	Established and developed agri-tourism project	3 Agri-tourism project established and developed	300,000.00	298,817.00	1,183.00
AGRICULTURE Total						2,680,260.00	2,169,103.00	511,157.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: Baybay Tourism Investment & Promotion Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Vulnerability to harassment of women in the Tourism Industry Establishment	Empowered women in the tourism industry aware of their rights and Gender sensitive operators and workers in the tourism industry	Gender & Tourism Development	To re-conduct and refresh gender-sensitive tourism awareness campaign (RA 9593, ATIP, MCW and VAWC)	* 75% oriented establishment & workforce * At least 3 women reported harassed	* 75% oriented tourism establishment and workforce	50,000.00	50,000.00	Successful
Vulnerability to harassment and trafficking of girls/women at the tourist destination	Gender-sensitive & Tourism Oriented Community	Gender-Sensitive & Tourism Advocacy	Awareness Campaign for gender-sensitive tourism awareness campaign (RA 9593, ATIP, MCW and VAWC) for the following: <ul style="list-style-type: none"> • Elem. Schools • High Schools • Food handlers • Food Servers • Tourism Establishment • Communities of Tourist Destination • Potpot Drivers/ Operators • Public Utility Drivers • BCPC-W 	Oriented tourism establishment employees, Communities of the destination No reported cases of harassment/trafficking	Oriented tourism establishment employees, Communities of the destination No reported cases of harassment/trafficking	50,000.00	50,000.00	Successful

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: Baybay Tourism Investment & Promotion Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Tourist unaware of directions due to absence of directional signages Absence of Precautionary/Warning signs for tourist with special needs.	Gender-sensitive & Tourism Oriented Community	Infra/ Installation of Signages in the Point of Entries and Specific Destinations	Design/Fabrication Construction Installation	Point of entries and destinations signages are installed/inplaced 7 signages 6 Directionals 4 Warning Signs 1 pc 4ft x 8 ft aluminum composite tourist destination map with precautionary signs	7 signages 6 Directionals 4 Warning Signs 1 pc 4ft x 8 ft aluminum composite tourist destination map with precautionary signs (Bid-out)	500,000.00	491,636.12 (on-going process)	8,363.88
Low level of involvement of women/LGBT in tourism industry-tour guiding	Presence of gender-sensitive & trained tour guides	Empowered women, men & LGBT tour guides	Conduct of Training relative to tour guiding cave/mountain (RA 9593, ATIP, MCW and VAW).	20 trained guides every year	20 Trained Guides conducted	50,000.00	49,600.00	400.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: Bus Terminal & Traffic Management Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Incidence of Vehicular Accidents among vulnerable sector (PWD, Senior Citizen, pregnant women and children, due to lack of traffic signs and structures	To protect the vulnerable sector (PWD, Senior Citizen, pregnant women and children) against vehicular accidents and fatalities	Crossing Corner Steel Fence	Put up Crossing Corner Steel Fence	Decrease in incidence of vehicular accidents	Perimeter fences provided and installed.	375,000.00	243,000.00	132,200,00
		Traffic Signs and Side Walk Ramp	Installation of road Traffic Signs and Side Walk Ramp	Decrease accident for the PWD, Senior Citizen and Pedestrian	100% implemented			
		Destination and Direction Signs	Installation road Destination and Direction Signs	Control and minimize traffic congestion for the motorists and pedestrian				
		Yellow Cross Line and Pedestrian Lane	Put up road Yellow Cross Line and Pedestrian	Decrease accident for the Pedestrian				

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector: Bus Terminal & Traffic Management Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Lack of awareness about traffic rules and regulations among vulnerable sector (PWD, Senior Citizen, pregnant women and children)	To Reduce and /or eliminate traffic violations	Seminars regarding traffic rules and regulations	Conduct seminars among target groups	PWD, Senior Citizen, pregnant women and children		50,000.00	0.00	50,000.00
ORGANIZATION-FOCUSED								
Insufficient knowledge of traffic enforcers in handling effective road traffic-related incidents (like accidents, road rage, fatalities etc	To increase the knowledge/skills of traffic enforcers	Seminars and training on basic occupational safety course, traffic impact assessment course and traffic monitor and deputation	Conduct seminars for the traffic enforcers.	100% Traffic enforcers		50,000.00	0.00	50,000.00
BTTMO Total						475,000.00	243,000.00	232,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ECONOMIC								
Sub- Sector : General Services Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED								
Exposure to occupational health hazards for garbage collectors and street cleaners due to lack of protective gears, devices and equipment	Prevention of diseases and health risk for employees	Procurement of health paraphernalia's and janitorial supplies. Provide pre/post exposure prophylaxis to garbage collectors (anti-tetanus, anti-rabies, flue, vaccines, pneumonia vaccines, etc)	Provision of janitorial supplies Distribution of health paraphernalia's such as masks, gloves, vitamins, etc.	All garbage collector/street cleaners	All garbage collector/ street cleaners provided health paraphernalia and janitorial supplies.	300,000.00	226,148.00	73,852.00
GSO Total						300,000.00	226,148.00	73,852.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Vulnerability of women and children to diseases due to un-segregated collection and improper handling of household wastes	To create awareness on women's & children's rights to a clean & healthy environment and to increase the awareness that barangays and households are responsible in waste management	Advocacy on Waste Segregation Encourage use of carts/tricycle for segregated collection of recyclable materials and household organic waste	Intensive IEC; Conduct training on segregation and recovery of waste materials at source Encourage barangays to undertake composting of bio-waste and to sell recovered recyclables materials to junkshops or to itinerant buyers of recyclables materials	*100% Urban Barangays & 6 sub-urban barangays; *100% Training for Garbage collectors	Training conducted on 23 urban barangays and 7 sub-urban barangays (Lintaon, Pomponan, Sto. Rosario, Cogon, Palhi & Sabang)	30,000.00	30,000.00	0.00
Vulnerability of women and children to diseases due to un-segregated and improper handling of household wastes	To improve segregation at source, segregated storage, collection & transport through an ordinance on cost recovery mechanisms	Develop an ordinance on cost-recovery mechanisms, that cover not only fines/penalties for violators but also include systems for incentives for those champions in SWM	Organize & promote competitions that recognize barangay champions in SWM during environmental events	*100% Urban Barangays in the city	Trainings conducted for barangay officials, BHW, Women Leaders and Brgy. Tanods in 23 urban barangays	-	-	-

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Prevalence of water-borne diseases from contamination of potable water supply due to indiscriminate disposal of waste;	To ensure that all drainage systems are not flooded	Set-up environmental desks in barangay and PNP Offices	Trainings/ symposia on proper SWM at barangay level	*100% Urban Barangays in the city	Trainings conducted for barangay officials, BHW, Women Leaders and Brgy. Tanods in 23 urban barangays	30,000.00	30,000.00	0.00
Increased number of incidence of air-borne sicknesses due to exposure to air pollutants from burning of waste	To increase awareness of students on proper handling of waste and regarding the danger to exposure of hazards due to indiscriminate disposal of waste	Regulate use of plastics; -enact local ordinance	Implement "no plastic day"	*90% schools & barangays informed	Trainings about climate change and solid waste management in high schools	-	-	Trainings in schools were sponsored by UNDP through CSWDO so no actual procurement on meals and snacks.
			-disseminate the program on "no plastic day"		Procurement of recycling materials as part of the trainings in schools	25,000.00	25,000.00	
			Implement a competition on environment friendly school			25,000.00	25,000.00	
			Implement mural competition to increase among students on proper handling of waste					

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Increased number of water-borne diseases & incidence of sickness & skin infection from exposure to waste-contaminated water;	To increase awareness of students on proper handling of waste and regarding the danger to exposure of hazards due to indiscriminate disposal of waste	Resolution or Ordinance requiring all establishments and vehicle to put-up waste receptacles	Leaflets reminding all establishments and vehicles on proper disposal of garbage	*90% of vehicles & schools with proper waste receptacles	Tarpaulins and brochures were distributed to schools	-	-	Through City ENRO regular fund
Loss of properties & house from increased incidence of flooding due to clogged drainage		Require all barangays to clean-up and monitor presence of plastics and garbage in canals	Organize clean-up day with barangays	*90% barangays participated during clean-up day	2 Major clean-ups were conducted and participated by 80 percent of the barangay	-	-	Budget was through City Mayor's Office
Increased incidence of sickness from exposure of men, women & sometimes children due to waste picking at the dumpsite	To disseminate proper recovery and recycling of waste as a source of livelihood for the informal sector To prevent waste picking at the	Prohibit waste picking at the dumpsite; provide livelihood on recycling, especially for women	Enhance the skills of the members of the women association on recycling as a source of livelihood & income	*100% of organize women recyclers at brgy. Imelda	Leadership Enhancement and Values Training was conducted	50,000.00	40,000.00	10,000.00

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017

Region : VIII
Province : LEYTE
City/Municipality: BAYBAY

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
		Construction of MRF; partial closure and rehabilitation of open dumpsite Provide an area for composting by women recyclers and area for application on organic gardening Provide a center/space for product development and display of products from recycling	Provide training on Composting, training on organic bamboo shoot production and organic vegetable growing	*100% of organize women recyclers at brgy. Imelda	Training for composting was conducted	-	-	City ENRO & CPDO City ENRO and City Agriculture Office City ENRO & GAD Office
Exposure to foul odor and increased number of water-borne diseases & incidence of sickness & skin infection from contaminated sea water due to discharge of untreated waste water from the market	To create awareness on women's & children's rights to clean & healthy water sources	Construct waste water treatment facility for liquid waste from the market	Prepare proposal for waste water treatment facility & conduct awareness forum for all market vendors	100% of Market vendors	IEC Campaign and Solid Waste Management Training was conducted for market vendors	-	-	City ENRO, CPDO and Market Office

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Dependency on commercial fertilizers	To encourage the use of organic fertilizer and minimize farm cost	Organic Fertilizer Production	Training on composting Empower communities on participatory and community-based monitoring/ vigilance & reporting	*100% of Urban Barangays in the city	Waste pickers are now organized as Environment Friendly SEA-K Association, they were employed as ecowardens for 4 months by the LGU and now uses the city-owned lot to practice organic gardening	40,000.00	40,000.00	0.00
Vulnerability of men, women & children during disasters caused by adverse impacts from climate change	*to raise awareness on climate adaptation and disaster preparedness; *To develop resiliency of communities	Provide the necessary tools to implement the LDRRM Plan and LCCA Plan	Implement training, intensive info campaign for climate adaptation and mitigation for communities	*100% of Urban Barangays in the city	Training for intensive info campaign for climate adaptation and mitigation for communities conducted.	20,000.00	20,000.00	0.00
Increased number of water-borne diseases & incidence of sickness & skin infection from exposure to contaminated water due to untreated septic waste	To control spread of diseases due to improper disposal of septic tank waste and sludges	Propose an Ordinance for collection and treatment of septic liquid waste and sludges	*Conduct IEC *develop brochures/ leaflets for dissemination	*100% of Urban Barangays in the city	Tarpaulins and brochures were distributed.	20,000.00	20,000.00	0.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Increased incidence of stress, nausea, vomiting & dizziness in men, women & children due to exposure of foul odor from indiscriminately disposed sludge from septic wastes	To create awareness on women's & children's rights to clean & healthy water sources	SWM	Advocate for the allocation of budget for the construction of septage treatment system	*proposal prepared for construction of septage treatment facility	Proposal prepared	-	-	-
Vomiting & nausea due to exposure to the foul odor and bio-gas emission from piggeries and poultry farms	Men & women should have knowledge about cleaner burning fuel from bio-waste to avoid being expose to harmful methane emission	Ordinance requiring all piggeries to compost piggery and poultry waste and/ or utilize into bio-fuel	Training to utilize the waste from piggeries into bio-fuel	50% of piggery owners in barangays & barangay officials invited to forum	None	30,000.00	0.00	30,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: ENVIROMENT								
Sub- Sector: City Environment & Natural Resources Office								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED:								
Insufficient knowledge of City ENRO staff on specific waste management issues and climate adaptation and mitigation. Insufficient knowledge on climate adaptation and mitigation	To improve knowledge of staff on specific waste management issues and on climate change adaptation and mitigation	Opportunity to City ENRO staff to attend trainings and other capability development on waste management and DRRM concerns	Identify specific trainings relevant to the needs of staff to address waste management issues in the city	*100% of City ENRO staff	Engr. Cabrito attended a training on Climate Change and Urban Regeneration in Seoul, South Korea, training about Solid Waste Management in Legazpi, Albay and Wastewater Treatment in Palo, Leyte 3 more City ENRO staff attended the Environmental Summit in Palo, Leyte	-	-	Budget was through the CMO and City ENRO regular fund
Insufficient knowledge of garbage collection crew on segregated collection and on proper care of garbage bins and garbage collection equipment	To improve knowledge of staff and garbage collection crew on proper collection and proper disposal of waste	Implement segregated collection and transport of garbage	Provide training on segregated and transport collection	100% for garbage collection crew	Training for garbage collectors and eco-wardens conducted	30,000.00	27,580.00	2,420.00
City Environment Total						300,000.00	257,580.00	42,420.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION									
Sub- Sector: City Health Office & City Nutrition Council									
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
CLIENT-FOCUSED									
Prevalence of existing underweight children 0-6 years old.	To elevate/ improve nutritional status of children and the mother.	Nutrition services to reduce underweight children 0-6 years old.	Key nutrition services in prenatal care	100% awareness on proper diet, breastfeeding, newborn care and birth spacing	Counselling on proper diet, breastfeeding, newborn care and birth spacing done during prenatal care	100,000.00	100,000.00	0.00	
			Counselling on proper diets, breastfeeding, newborn care and birth spacing						
			Procurement of iron with folate supplementation	90% of pregnant and lactating women given iron folate	FeSO4 tabs procured & 3,083 pregnant women, 1219 lactating women given FeSO4	500,000.00	499,790.00	210.00	
			Buntis Forum		Buntis forum conducted to 2,000 mothers				
			Conduct a 3-day Pabasa sa Nutrisyon in different barangays	250 families	Pabasa sa Nutrisyon conducted in 12 barangays with 600 participants	30,000.00	30,000.00	0.00	
Identification of a desirable infant and young child feeding (IYCF) area			Postpartum employees and women in the community	Tarpaulins reproduced as IEC materials for barangays	20,000.00	20,000.00	0.00		

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017

Region : VIII
Province : LEYTE
City/Municipality: BAYBAY

Total LGU Budget :716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED(NUTRITION)								
Prevalence of existing underweight children 0-6 years old.			Create a mother-baby friendly environment in hospitals, birthing clinics, workplaces to support exclusive breastfeeding.					
	To elevate/ Improve nutritional status of children and the mother	Nutrition services to reduce underweight children 0-6 years old	Establishment of pilot under 5 clinic in 1 brgy./Out Patient Treatment Center for severely malnourished children	1 pilot barangay	---	100,000.00	0.00	100,000.00
			Multiple micronutrient supplementation Ferrous sulphate	All 6 months-6 yrs. old.	FeSO4 syrup procured 1,107 – 6-71 mos. Children given FeSO4 syrup	120,000.00	120,000.00	0.00
			Procurement of instruments for nutrition assessment	-5 salter scales in health centers -10 detecto weighing scales in schools -4 infant scales in birthing facilities	Weighing scales procured and distributed to health centers, schools and birthing facilities	17,500.00 130,000.00 52,000.00	17,500.00 130,000.00 52,000.00	0.00 0.00 0.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION									
Sub- Sector: City Health Office & City Nutrition Council									
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
CLIENT-FOCUSED(NUTRITION)									
Prevalence of existing underweight children 0-6 years old.	To elevate/ Improve nutritional status of children and the mother	Nutrition services to reduce underweight children 0-6 years old	Supplemental Feeding	250 children	Underweight children given RiSeMo for 30 days quarterly	750,000.00	228,086.37	521,913.63	
			a. 0-71 months						
			b. Elementary children						
			Prevention of inadequate nutrition during emergencies	6-71 months children	---	300,000.00	0.00	300,000.00	
			Food supplementation for malnourished 6-71 months children						
			Assure continued breastfeeding for 0-6 months children	0-6 months children	Breast pump procured and allocated to breastfeeding and pregnant women.	2,000.00	2,000.00	0.00	

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED(NUTRITION)								
Prevalence of existing underweight children 0-6 years old.	To elevate/ Improve nutritional status of children and the mother	Nutrition services to reduce underweight children 0-6 years old	Nutrition Month Celebration - IEC Materials	Meals and snacks for 267 pax	Nutrition Month celebration done and contests participated by elementary, junior and senior high school students	50,000.00	50,000.00	0.00
			Nutrition Month Culmination Program - Cooking contest - Quiz Bee prizes - Poster making contest - Meals for participants and CNC members. - Program logistics	Nutrition Month Celebration conducted.		75,000.00	73,470.00	1,530.00
Increasing prevalence of obesity among children and adults.	To achieve the ideal body weight for children and adults thereby reducing incidence of lifestyle diseases such as diabetes, CVD and hypertension	Nutrition services to reduce obesity in children and adults.	Prevention of obesity in children - Introduction of Pinggang Pinoy to schools and government offices. - Daily exercises for children before school starts. - Quarterly inspection of school canteens.	All school children IEC materials for Pinggang Pinoy	IEC materials for Pinggang Pinoy reproduced.	5,000.00	5,000.00	0.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED(NUTRITION)								
Prevalence of existing underweight children 0-6 yrs. old.	To capacitate implementors.	Nutrition services to reduce underweight children 0-6 years old.	Training of BNS and midwives on community management on acute malnutrition.	117 BNS/92 barangays	*Obligated to be used this year	50,000.00	50,000.00	0.00
			Training on Participative Nutrition Enhancement Approach	117/92 brgys. 20 midwives		50,000.00	0.00	50,000.00
			BNS quarterly conference and evaluation on program implementation	117 BNS/92 brgys. 6 CNC members	BNS quarterly conference and evaluation conducted	50,000.00	50,000.00	0.00
			CNC Nutrition Committee Quarterly Conference	30 pax	CNC quarterly conference conducted	30,000.00	15,000.00	15,000.00
			IEC on Nutrition	Tarpaulins on IYCF	Tarpaulins on IYCF reproduced	20,000.00	19,999.50	0.50
			Program monitoring and evaluation	BNS Year End Program Evaluation	BNS Year End Program Evaluation conducted.	25,000.00	25,000.00	0.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ORGANIZATION-FOCUSED(NUTRITION)								
Increasing prevalence of obesity among children and adults	To achieve the ideal body weight for children and adults.	Nutrition Services to reduce obesity in children and adults.	Prevention of obesity in among LGU employees.	All government employees		24,000.00	24,000.00	0.00
			Weekly exercises compulsory to all employees.					
			Fun run during International Women's Month - Snacks & t-shirts.	All LGU employees	Fun Run conducted and participated by women from diff. groups.	200,000.00	168,917.10	31,082.90
CLIENT-FOCUSED(HEALTH)								
Prevalence of high risk pregnant women and infants	To reduce maternal and neonatal death.	Maternal and Child Health	Early and regular prenatal check-ups for pregnant women	All pregnant women	Regular pre-natal check-up provided for all pregnant women	200,000.00	0.00	200,000.00
			Assistance for basic laboratory requirement for prenatal services for indigent patients - CBC - Urinalysis - Blood typing - HepaB antigen - Ultrasound		241 pregnant women availed of free basic laboratories and 78 availed of UTZ	70,000.00	46,541.80	23,458.20

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBABY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED(HEALTH)								
Increasing risk of STI & HIV Transmission & Infection.	To provide health information services to students & men and women in high risk situations.	IEC on STI & HIV/AIDS awareness and prevention	Conduct reproductive health awareness to high school students, commercial sex workers, LGBT	Grade 9 & 10 students, CSW, LGBT	HIV awareness forum conducted to 500 high school students.	50,000.00	26,200.00	23,800.00
			Reproduction of booklets and posters on STI & HIV/AIDS	2 rims @ 500 per rim 6 tarpaulins @ 300	---	3,000.00	0.00	3,000.00
Prevalence of cervical and breast cancer cases resulting to death due to late detection.	To increase awareness on cervical and breast cancer	Prevention of breast and cervical cancer	Seminars and lectures on breast and cervical cancers	1,000 women	Breast and cervical cancer lectures done in 16 barangays attended by 800 women	50,000.00	49,900.00	100.00
			IEC materials	500/year		500.00	0.00	500.00
		To provide regular check-up of women in reproductive age	Provide financial assistance to breast cancer suspects for mammogram	1,500 for indigent breast cancer suspects	--	15,000.00	0.00	15,000.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED(HEALTH)								
Increasing number of mentally ill patients and drug dependent clients.	To provide treatment for mental health patients of Baybay, Leyte To provide holding quarters/clinic to underprivileged clients.	Underprivileged mental health patients.	Provision of maintenance medications to underprivileged mental health patients. To allocate funds for holding quarters	Underprivileged mental health patients.	64 mental health patients provided maintenance medications.	700,000.00	700,000.00	0.00
Prevalence of morbidity cases among male and female inmates in the city and provincial jails	To provide medical services to female and male inmates in city jail.	Medical services to female and male inmates in detention cells.	Conduct monthly consultations to female and male inmates in the detention facilities. Procurement of drugs/ medicines Provision of first aid kits, BP apparatus, stethoscope to provincial jail.	All female and male inmates.	Medical and dental consultation provided to inmates quarterly Drugs, medicines and medical supplies given to City and Provincial Jail	160,000.00	51,239.00	108,761.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
Province : **LEYTE**
City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Programs or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED(HEALTH)								
Increased risk of food-borne infections due to poor food handling in schools and its vicinity.	To promote healthy sanitary condition in every food establishments in schools and the school's vicinity	Professional Health and Safety Orientation Services.	Conduct food handlers training.	140 food handlers	210 food handlers attended food handler's training	110,000.00	64,475.50	45,524.50
Prevalence of dengue cases especially in children	Decreased number of dengue cases in the City	Vector Control & Disease Prevention	Provision of nets for affected households.	Affected households and neighboring households.	Mosquito nets given to affected households & olyset nets given to selected public schools	40,000.00	0.00	40,000.00
Lack of access to affordable and safe blood supply in the city.	To provide health information services to men and women to secure for blood transfusion during emergencies.	City Voluntary Blood Program	Creation of City Blood Council Schedule for blood letting, blood typing with RH Provision of meals & certificates to blood donors. Conduct orientation on voluntary blood donation program.	City Blood Council 92 clusters brgys., 20 pax/day 300 possible qualified donors/year	City Blood Council created Quarterly blood letting done 252 bags of blood collected Orientation on voluntary blood donation program done for brgy. captains.	- - 40,000.00	 16,500.00	 23,500.00

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED(HEALTH)								
Increasing morbidity and mortality cases among women and men on non-communicable diseases.	To reduce morbidity and mortality on non-communicable diseases.	Non-communicable disease prevention and control.	Procurement of additional medications for Non-PhilHealth members	All non-PhilHealth patients	Medications procured and allocated to all non-philhealth patients.	1,000,000.00	812,638.00	187,362.00
Increased number of animal bite cases not given appropriate vaccine especially children & elderly	To provide awareness & proper information on proper management of animal bites & responsible pet ownership	Rabies Prevention & Control Program	Procurement of rabies vaccines & insulin syringes.	400 patients	794 animal bite patients given free anti-rabies post exposure vaccination.	400,000.00	400,000.00	0.00
	To provide awareness & proper information on proper management of animal bites & responsible pet ownership		Celebration of World Rabies Day	Elementary students.	- Rabies Awareness Month: campaign done at 5 elementary schools, mass dog vaccination & castration @ Baybay Gym - World Rabies Day Celebration at Brgy. Cogon.	100,000.00	77,263.50	22,736.50

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

Sector: HEALTH & NUTRITION								
Sub- Sector: City Health Office & City Nutrition Council								
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Programs or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
ORGANIZATION-FOCUSED(HEALTH)								
Prevalence of cervical and breast cancer resulting to death due to late detection	To increase awareness on cervical and breast cancer	Prevention of breast cancer and cervical cancer	Allocate funds for Papsmear and professional fee to pathologist	300/pax LGU and PNP women employees	Women availed of free papsmear	100,000.00	79,290.00	20,710.00
Increasing morbidity and mortality cases among women and men on non-communicable diseases.	To reduce morbidity and mortality on non-communicable diseases.	Non-communicable disease prevention and control.	Annual schedule of executive check-up for Job Order Worker and Regular Employees.	All LGU department heads and staff	175 regular LGU employees availed of free executive panel	500,000.00	297,272.00	202,728.00
HEALTH AND NUTRITION Total						6,239,000.00	4,302,055.77	1,936,944.23

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region : **VIII**
 Province : **LEYTE**
 City/Municipality: **BAYBAY**

Total LGU Budget : 716,793,095.00
 Total GAD Expenditures: _____

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project (10)	HGDG PIMME/FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)
Improvement of Streetlights	20.0	3,000,000.00	405,450.00	2,594,550.00 balance will be implemented on 1 st quarter of 2018
Const./Improvement of Multi-Purpose Buildings, Daycare Centers, Peace and Order Facilities	6.0	1,500,000.00	375,000.00	Completed
Construction of Sanitary Toilet	20.0	1,000,000.00	1,000,000.00	Completed
Construction/Improvement of Potable Water @ Brgy. Sapa	20.0	250,000.00	250,000.00	Implementation on 1 st quarter of 2018
Construction/Improvement of Women's Processing Center	20.0	1,000,000.00	0.00	Augmented
Const./Repair/Improvement of Potable Water @ Brgy. Maitum	20.0	1,500,000.00	0.00	Augmented
ATTRIBUTED PROGRAMS TOTAL		8,250,000.00	2,030,450.00	
GAD GRAND TOTAL		<u>35,839,655.00</u>	21,023,906.43	
Prepared by: SGD MORA C. ABARQUEZ GAD Focal Person	Approved by: SGD CARMEN L. CARI City Mayor	Date: 19-FEBRUARY-2018 DD/MM/YEAR		