

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2017
October - December, 2017**

Province, City or Municipality: BAYBAY CITY, LEYTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL SERVICES								
Improvement of Street Lights	Baybay City	2,850,000.00	Jan. 2017	Dec. 2017	14.23	405,450.00		
Inviromental Management & Climate Change Program	Baybay City	500,000.00	Jan. 2017	Dec. 2017	83.80	419,000.00		
Const./Impv't.of Tourism Infrac.& Facilities(Lintaon Peak)	Baybay City	5,000,000.00	Jan. 2017	Dec. 2017	40.00	2,000,000.00		
Const./Imprv't. of Health Centers Buildings & Facilities	LGU Baybay City	396,000.00	Jan. 2017	Dec. 2017	55.47	219,650.00		
Const./Imprv't. of Multi-purpose Buildings, Daycare Center & Peace & Orders Facilities	LGU Baybay City	16,830,000.00	Jan. 2017	Dec. 2017	97.93	16,482,402.00		
Const./Repair/Impv't.of Potable Water & Irrigation System	LGU Baybay City	3,740,526.00	Jan. 2017	Dec. 2017	98.47	3,683,163.00		
Const./Impv't. of Sports Building & Facilities	LGU Baybay City	1,000,000.00	Jan. 2017	Dec. 2017	99.65	996,460.50		
Installation/Provisions of Traffic Signages	LGU Baybay City	500,000.00	Jan. 2017	Dec. 2017	49.65	248,254.00		
Const. of Multi-purpose Bldg.(Brgy. Altavista)	LGU Baybay City	1,500,000.00	Jan. 2017	Dec. 2017	99.25	1,488,800.00		
Const./Impv't. of Recreational Parks	LGU Baybay City	7,000,000.00	Jan. 2017	Dec. 2017	71.60	5,011,787.00		
		39,316,526.00				30,954,966.50		
ECONOMIC SERVICES								
Coastal Resource Management Program	LGU Baybay City	500,000.00	Jan. 2017	Dec. 2017	80.48	402,382.00		
Jackfruit Demo Farm	Baybay City	400,000.00	Jan. 2017	Dec. 2017	59.50	238,000.00		
Agri Plans and Programs	Baybay City	600,000.00	Jan. 2017	Dec. 2017	67.32	403,930.00		
Impv't./Rehab. Of Market & Slaughterhouse	Baybay City	6,000,000.00	Jan. 2017	Dec. 2017	98.58	5,915,000.00		
Const./Impv't. of Bus Terminal	Baybay City	500,000.00	Jan. 2017	Dec. 2017	-			
		8,000,000.00				6,959,312.00		

OTHER SERVICES							
Land Fill Dev't. with Facilities	Baybay City	7,000,000.00	Jan. 2017	Dec. 2017	99.53	6,967,025.00	
Const./Impv't. of Potable Water-Sapa	Baybay City	250,000.00	Jan. 2017	Dec. 2017		-	
Const. of Drainage Canal - 30 de Diciembre St.	Baybay City	6,800,000.00	Jan. 2017	Dec. 2017	99.75	6,783,153.02	
Const. of Drainage Canal - C.M. Recto St.	Baybay City	1,300,000.00	Jan. 2017	Dec. 2017	98.94	1,286,200.00	
Const. of Drainage Canal - D. Veloso St.	Baybay City	4,141,500.00	Jan. 2017	Dec. 2017	99.99	4,141,200.00	
Const. of Drainage Canal - Calvary St.	Baybay City	1,000,000.00	Jan. 2017	Dec. 2017		-	
Const. of Drainage Canal - G.H. del Pilar St.	Baybay City	2,450,000.00	Jan. 2017	Dec. 2017	99.16	2,429,500.00	
Const. of Drainage Canal - JP Laurel St.	Baybay City	1,700,000.00	Jan. 2017	Dec. 2017	98.72	1,678,200.00	
Const./Impv't.ofMulti-purpose building(Brgy. Ampihanon)	Baybay City	500,000.00	Jan. 2017	Dec. 2017	96.00	480,000.00	
Const./Repair/Impv't.of Drainage, Roads, Bridges, RCPC & RCBC	Baybay City	25,319,750.00	Jan. 2017	Dec. 2017	80.19	20,303,369.00	
Const./Impv't. of Flood Mitigation Control, Rechanneling & Slope Protection	Baybay City	4,600,000.00	Jan. 2017	Dec. 2017	77.64	3,571,342.00	
Baybay Gym Rehab./Impv't. & Facilities	Baybay City	100,000.00	Jan. 2017	Dec. 2017	31.55	31,550.00	
Const. of Senior HS Building(Brgy. Kabunga-an)	Baybay City	2,400,000.00	Jan. 2017	Dec. 2017	-		
Const. of Multi-purpose Bldg.(Brgy. Sapa-Completion)	Baybay City	500,000.00	Jan. 2017	Dec. 2017	49.00	245,000.00	
Completion of Baybay City Library	Baybay City	8,000,000.00	Jan. 2017	Dec. 2017	52.22	4,177,700.00	
Const./Repair/Impv't. of Brgy. Structures & Facilities	Baybay City	1,310,937.00	Jan. 2017	Dec. 2017	95.32	1,249,580.00	
Const./Improvement of City Road	Baybay City	5,000,000.00	Jan. 2017	Dec. 2017		-	
		72,372,187.00				53,343,819.02	

119,688,713.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD

Engr. PATRICK A. POSTRERO
City Planning Officer

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RAUL A. MABINI
City Budget Officer

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CARMEN L. CARI
City Mayor