

FDP Form 4b - Annual Procurement Plan or Procurement List

Summary by Office
(General Fund) - 2018 APP for Common Supplies and Equipment

DEPARTMENT	Head of Department/Office	Total Cost
City Mayor's Office	Hon. Carmen L. Cari	92,067,728.16
Sangguniang Panlungsod Office	Hon. Michael L. Cari	16,280,000.00
City Legal Office	Atty. Avito Cahig, Jr.	550,000.00
City Administrator's Office	Deogracias E. Pernitez	455,000.00
City Civil Registrar Office	Noel V. Managbanag	698,180.00
General Service Office	Engr. Jose Pepito D. Fernandez	1,796,739.00
City Budget Office	Raul A. Mabini	220,000.00
City Accountant's Office	Evelinda A. Oppus	495,000.00
City Treasurer's Office	Evelyn P. Relente	1,781,000.00
City Assessor's Office	Federico O. Milan, Jr.	554,498.00
City Health Office	Evelyn M. Guinocor, MD, MPH, FPAMS	7,098,127.39
City Social Welfare and Devt. Office	Loreta G. Malabanan, RSW	6,132,653.44
City Agriculture's Office	Elena P. Siddiqui	3,934,486.00
Veterinary Office	Dr. Rommel P. Gonzaga	2,125,000.00
City Engineer's Office	Engr. Ranulfo A. Tagolgol	4,915,302.00
Economic Enterprise	Jorge B. Omolon, Jr.	740,485.00
City Information Office	Marissa M. Cano	270,000.00
City Envi. & Nat'l Resources Office	Maria Victoria Fernandez-Ricaña	1,284,000.00
CDRRMO	Dr. Rommel P. Gonzaga	39,423,620.55
City Planning & Development Office	Engr. Patric Postrero	10,950,000.00

Evaluated by:

RAUL A. MABINI
City Budget Officer

Reviewed and Consolidated by:

ENGR. MARIA VICTORIA FERNANDEZ-RICAÑA
BAC Secretariat

Approved by:

CARMEN L. CARI
City Mayor