

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, CY 2018
April - June, 2018**

Province, City or Municipality: BAYBAY CITY, LEYTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/ BALANCES
					% of Completion	Total Cost Incurred to Date		
SOCIAL SERVICES								
Lot Allocation(Relocation of Informal Settlers)	Baybay City	2,000,000.00	Jan. 2018	Dec. 2018	-			
Improvement of Street Lights	Baybay City	4,070,500.00	Jan. 2018	Dec. 2018	-			
Restoration of Brgy. Street Lights @ Brgy. Maganhan	Baybay City	90,000.00	Jan. 2018	Dec. 2018	-			
Installation of Streetlighting @ Brgy. Punta	LGU Baybay City	250,000.00	Jan. 2018	Dec. 2018	-			
Installation of Streetlighting @ City Proper	LGU Baybay City	3,500,000.00	Jan. 2018	Dec. 2018	-			
Installation of Streetlighting @ Brgy. Bunga	LGU Baybay City	230,500.00	Jan. 2018	Dec. 2018	-			
Construction/Improvement of Evacuation Center	LGU Baybay City	4,749,715.00	Jan. 2018	Dec. 2018	-			
Construction of Evacuation Center @ Brgy. Balao	LGU Baybay City	1,000,000.00	Jan. 2018	Dec. 2018	-			
Construction of Evacuation Center @ Brgy. Maitum	LGU Baybay City	1,000,000.00	Jan. 2018	Dec. 2018	-			
Construction of Evacuation Center @ Brgy. Pomponan	LGU Baybay City	1,000,000.00	Jan. 2018	Dec. 2018	-			
Construction of Evacuation Center @ Brgy. Gubang	LGU Baybay City	1,000,000.00	Jan. 2018	Dec. 2018	-			
Construction of Evacuation Center @ Brgy. Caridad	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018				
Construction of Evacuation Center @ Brgy. Plaridel	LGU Baybay City	249,715.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Zone 14	LGU Baybay City	1,500,000.00	Jan. 2018	Dec. 2018				
Const./Improvement of Health Centers Buildings & Facilities	LGU Baybay City	341,500.00	Jan. 2018	Dec. 2018	70.72	241,500.00		
Const. of Health Center (Phase-I Embankment) Brgy. Cogon	LGU Baybay City	241,500.00	Jan. 2018	Dec. 2018	100.00	241,500.00		
Improvement of Health Center @ Brgy. Igang	LGU Baybay City	100,000.00	Jan. 2018	Dec. 2018				
Const./Imprv't. of Multi-Purpose Buildings, Daycare Centers & Peace and Order Facilities	LGU Baybay City	3,544,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-Purpose Hall @ Zone 20	LGU Baybay City	100,000.00	Jan. 2018	Dec. 2018				
Construction of Daycare Center @ Brgy. Gacat	LGU Baybay City	300,000.00	Jan. 2018	Dec. 2018				
Completion of Multi-Purpose Hall @ Brgy. San Agustin	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018				
Completion of Multi-Purpose GYM @ Brgy. Mag-aso	LGU Baybay City	710,000.00	Jan. 2018	Dec. 2018				

Improvement of Daycare Center @ Brgy. Pomponan	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018				
Repair of Multi-purpose Building @ Brgy. Makinhas	LGU Baybay City	100,000.00	Jan. 2018	Dec. 2018				
Construction of Daycare Center @ Brgy. Jaena	LGU Baybay City	250,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Banahao(Phase-4)	LGU Baybay City	300,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Brgy. Buenavista	LGU Baybay City	244,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Brgy. Punta	LGU Baybay City	300,000.00	Jan. 2018	Dec. 2018				
Completion of Daycare Center @ Brgy. Kabatuan	LGU Baybay City	240,000.00	Jan. 2018	Dec. 2018				
Const./Repair/Imprv't. of Potable Water & Irrigation System	LGU Baybay City	6,680,000.00	Jan. 2018	Dec. 2018	17.96	1,200,000.00		
Construction of Diversion Dam @ Brgy. Palhi	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018	100.00	500,000.00		
Construction of Irrigation Canal @ Brgy. Maganhan	LGU Baybay City	700,000.00	Jan. 2018	Dec. 2018	100.00	700,000.00		
Repair of Water System @ Brgy. Plaridel	LGU Baybay City	1,200,000.00	Jan. 2018	Dec. 2018				
Improvement of Water system @ Brgy. Kantagnos	LGU Baybay City	105,000.00	Jan. 2018	Dec. 2018				
Improvement of Water system @ Brgy. Marcos	LGU Baybay City	100,000.00	Jan. 2018	Dec. 2018				
Improvement of Water system @ Brgy. Pansagan	LGU Baybay City	75,000.00	Jan. 2018	Dec. 2018				
Improvement of Water system @ Brgy. Maslug	LGU Baybay City	4,000,000.00	Jan. 2018	Dec. 2018				
Const./Imprv't. of Sports Buildings & Facilities	LGU Baybay City	3,840,000.00	Jan. 2018	Dec. 2018				
Completion of Gymnasium @ Brgy. Matam-is	LGU Baybay City	530,000.00	Jan. 2018	Dec. 2018				
Improvement of Gymnasium @ Brgy. Villa Solidaridad	LGU Baybay City	250,000.00	Jan. 2018	Dec. 2018				
Improvement of Gymnasium @ Brgy. Zacarito	LGU Baybay City	190,000.00	Jan. 2018	Dec. 2018				
Improvement of Gymnasium @ Brgy. Mahayahay	LGU Baybay City	2,000,000.00	Jan. 2018	Dec. 2018				
Repair Baybay Tennis Covered Court	LGU Baybay City	240,000.00	Jan. 2018	Dec. 2018				
Const. of Shaded Spectator's Stand/Bleachers @ Baybay Tennis Court	LGU Baybay City	550,000.00	Jan. 2018	Dec. 2018				
Lighting Installation of Basketball Court @ Brgy. Ambacan	LGU Baybay City	80,000.00	Jan. 2018	Dec. 2018				
Sports Complex Land Development	LGU Baybay City	30,000,000.00	Jan. 2018	Dec. 2018	100.00	30,000,000.00		
Construction of Multi-purpose Building @ Brgy. Altavista(Phase II)	LGU Baybay City	1,500,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Brgy. Gaas	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Brgy. Cogon	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018				
Construction of Multi-purpose Building @ Brgy. Sta. Cruz	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018	100.00	500,000.00		
		59,725,715.00				31,941,500.00		

ECONOMIC SERVICES							
Coastal Resource Management Program	LGU Baybay City	660,000.00	Jan. 2018	Dec. 2018	-		
Fabrication of Artificial Coral Reef @ Brgy. Sta. Cruz	LGU Baybay City	220,000.00	Jan. 2018	Dec. 2018			
Fabrication of Artificial Coral Reef @ Brgy. Plaridel	LGU Baybay City	220,000.00	Jan. 2018	Dec. 2018			
Fabrication of Artificial Coral Reef @ Brgy. Palhi Coastal Brgy.	LGU Baybay City	220,000.00	Jan. 2018	Dec. 2018			
Jackfruit Demo Farm	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018	-		
Construction of Sanitary Toilet	LGU Baybay City	1,050,000.00	Jan. 2018	Dec. 2018	-		
Purchase of Toilet Materials @ Zone 16	LGU Baybay City	50,000.00	Jan. 2018	Dec. 2018			
Construction of Commonal Comfort Room @ Brgy. Patag	LGU Baybay City	150,000.00	Jan. 2018	Dec. 2018			
Construction of Comfort Room @ Brgy. Sto. Rosario	LGU Baybay City	100,000.00	Jan. 2018	Dec. 2018			
Construction of Public Toilet @ Brgy. Jaena	LGU Baybay City	100,000.00	Jan. 2018	Dec. 2018			
Construction of Household Toilets @ Brgy. Plaridel	LGU Baybay City	250,000.00	Jan. 2018	Dec. 2018			
Construction of Comfort Room @ Brgy. Gaas	LGU Baybay City	150,000.00	Jan. 2018	Dec. 2018			
Purchase of Toilet Materials @ Brgy. Higulo-an	LGU Baybay City	50,000.00	Jan. 2018	Dec. 2018			
Construction of Household Toilets @ Brgy. Mailhi	LGU Baybay City	20,000.00	Jan. 2018	Dec. 2018			
Construction of Public Toilet @ Brgy. Villa Solidaridad	LGU Baybay City	50,000.00	Jan. 2018	Dec. 2018			
Construction of Public Toilet @ Brgy. Linta-on	LGU Baybay City	130,000.00	Jan. 2018	Dec. 2018			
Environmental Management & Climate Change/Clearing of Existing Drainage System @ City Proper	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018			
Const. & Improvement of Flood Mitigation Control, Rechanneling & Slope Protection	LGU Baybay City	9,230,000.00	Jan. 2018	Dec. 2018			
Const. of Flood Mitigation Control along Buyhang River @ Brgy. Kilim	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018			
Construction of Seawall @ Brgy. Sto. Rosario	LGU Baybay City	2,500,000.00	Jan. 2018	Dec. 2018			
Const. of Seawall @ Brgy. Guadalupe Rechanneling of Kiga Rive	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018			
Construction of Slope Protection @ Brgy. Kansungka	LGU Baybay City	730,000.00	Jan. 2018	Dec. 2018	-		
Imprv't/Clearing/Declogging of Drainage System @ City Proper	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018	-		
		12,440,000.00				-	
OTHER SERVICES							
Concreting of Diversion Road-Brgy. Can-ipa Road	LGU Baybay City	5,000,000.00	Jan. 2018	Dec. 2018	100.00	5,000,000.00	
Construction of Drainage Canal along 30 de Diciembre St.	LGU Baybay City	7,500,000.00	Jan. 2018	Dec. 2018	86.67	6,500,000.00	
Const. of Drainage Canal along C. Arellano St.	LGU Baybay City	3,200,000.00	Jan. 2018	Dec. 2018	96.88	3,100,000.00	
Const. of Drainage Canal along C.M. Recto St.	LGU Baybay City	2,500,000.00	Jan. 2018	Dec. 2018	-		

Const. of Drainage Canal along M.L. Quezon St.	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018	-		
Rehab./Imprv't. of Road Shoulder along MH del Pilar St.(portion only)	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018	100.00	3,000,000.00	
Const. of Drainage Canal along NL Fernandez St.	LGU Baybay City	4,300,000.00	Jan. 2018	Dec. 2018	100.00	4,300,000.00	
Const. of Drainage Canal - J.A. Santos St.	LGU Baybay City	3,500,000.00	Jan. 2018	Dec. 2018	100.00	3,500,000.00	
Improvement of Water System @ Brgy. Kabalasan	LGU Baybay City	121,415.00	Jan. 2018	Dec. 2018	100.00	121,415.00	
Opening of Road from Brgy. Kabalasan-Sitio Kambangkad	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018	100.00	500,000.00	
Const. of Drainage Canal along J.P. Laurel St.	LGU Baybay City	1,000,000.00	Jan. 2018	Dec. 2018	-		
Const./Imprv't. of Multi-Purpose Building @ Brgy. Monterico	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018	-		
Const./Repair/Imprv't. of Drainage, Roads, Bridges, RCPC & RCBC	LGU Baybay City	22,455,817.00	Jan. 2018	Dec. 2018	40.84	9,171,726.00	
Resurfacing of Brgy. Road @ Brgy. Mapgap	LGU Baybay City	249,200.00	Jan. 2018	Dec. 2018	98.57	245,640.00	
Resurfacing of Brgy. Road @ Brgy. Zacarito	LGU Baybay City	241,800.00	Jan. 2018	Dec. 2018	99.69	241,056.00	
Repair of Road @ E. Jacinto St. (Zone 21)	LGU Baybay City	243,000.00	Jan. 2018	Dec. 2018	99.65	242,150.00	
Resurfacing of Brgy. Road @ Brgy. Sapa	LGU Baybay City	246,400.00	Jan. 2018	Dec. 2018	98.57	242,880.00	
Concrete Paving of Brgy. Gacat-Brgy. Hibunawan	LGU Baybay City	600,000.00	Jan. 2018	Dec. 2018	100.00	600,000.00	
Improvement of Brgy. Road @ Brgy. Sapa	LGU Baybay City	1,900,000.00	Jan. 2018	Dec. 2018	100.00	1,900,000.00	
Improvement of Brgy. Road @ Brgy. Kabatuan	LGU Baybay City	1,900,000.00	Jan. 2018	Dec. 2018	100.00	1,900,000.00	
Concreting of Brgy. Road @ Brgy. Pomponan-Brgy. Balao	LGU Baybay City	1,900,000.00	Jan. 2018	Dec. 2018	100.00	1,900,000.00	
Concreting of Brgy. Road @ Brgy. Matam-is	LGU Baybay City	1,900,000.00	Jan. 2018	Dec. 2018	100.00	1,900,000.00	
Concreting of Brgy. Road @ Brgy. Bubon	LGU Baybay City	2,000,000.00	Jan. 2018	Dec. 2018			
Concreting of Brgy. Road @ Brgy. Altavista	LGU Baybay City	1,500,000.00	Jan. 2018	Dec. 2018			
Upgrading of Drainage Canals @ Brgy. Candadam	LGU Baybay City	125,000.00	Jan. 2018	Dec. 2018			
Concrete Paving of Farm to Market Road Brgy. Sta. Cruz	LGU Baybay City	600,000.00	Jan. 2018	Dec. 2018			
Improvement of Brgy. Road @ Brgy. Banahao-Brgy. Pomponan	LGU Baybay City	2,500,000.00	Jan. 2018	Dec. 2018			
Improvement of Brgy. Road @ Brgy. Hipusngo	LGU Baybay City	1,200,000.00	Jan. 2018	Dec. 2018			
Construction of Foot Bridge @ Brgy. Biasong	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018			
Resurfacing of Brgy. Road @ Brgy. Ciabu-Brgy. Monterico	LGU Baybay City	2,350,417.00	Jan. 2018	Dec. 2018			
Concreting of Brgy. Makinhas-Brgy. Ciabu Road	LGU Baybay City	5,000,000.00	Jan. 2018	Dec. 2018	100.00	5,000,000.00	
Land Imprv't./Scaping @ Block 1, Reclamation III, Rizal Boulevard	LGU Baybay City	1,000,000.00	Jan. 2018	Dec. 2018			
Concreting of Road @ Brgy. Hipusngo-Kabalasan Road	LGU Baybay City	8,000,000.00	Jan. 2018	Dec. 2018			
Concreting of Brgy. Road @ Brgy. Kagumay	LGU Baybay City	1,200,000.00	Jan. 2018	Dec. 2018			
Concreting of Brgy. Road @ Brgy. Gacat-Brgy. Hibunawan(Sitio Tambis)	LGU Baybay City	1,200,000.00	Jan. 2018	Dec. 2018			
Concreting of Rizal Street Extension	LGU Baybay City	3,000,000.00	Jan. 2018	Dec. 2018			

Const./Repair/Imprv't. of Potable Water @ Brgy. Higulo-an	LGU Baybay City	5,000,000.00	Jan. 2018	Dec. 2018			
Const./Repair/Imprv't. of Brgy. Structures & Other Infra Projects	LGU Baybay City	1,133,830.00	Jan. 2018	Dec. 2018	66.03	748,700.00	
Repair/Imprv't. of Water System Pipelines & Streetlightings @ Brgy. Biasong	LGU Baybay City	90,750.00	Jan. 2018	Dec. 2018			
Const. of Pathways @ Riverside & Water System @ Brgy. Gaas	LGU Baybay City	278,680.00	Jan. 2018	Dec. 2018			
Imprv't. of Brgy. Punta Sports Facility & Pathway for Sitio Tinago	LGU Baybay City	14,400.00	Jan. 2018	Dec. 2018			
Improvement of Perimeter Fence @ Baybay Athletic Center(Swimming Pool)	LGU Baybay City	110,000.00	Jan. 2018	Dec. 2018	99.55	109,500.00	
Embankment @ Brgy. Jaena, Baybay	LGU Baybay City	140,000.00	Jan. 2018	Dec. 2018	99.43	139,200.00	
Const. of Health Care/Special Waste Containment Facility @ Brgy. Buenavista	LGU Baybay City	500,000.00	Jan. 2018	Dec. 2018	100.00	500,000.00	
		84,611,062.00				40,941,841.00	
		156,776,777.00				72,883,341.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Engr. PATRICK A. POSTRERO
City Planning Officer

RAUL A. MABINI
City Budget Officer

CARMEN L. CARI
City Mayor